



City of Ormond Beach City Commission Meeting

City Hall Commission Conference Room
22 South Beach St., Ormond Beach FL 32174

August 19, 2025, 5:30 PM

*Jason Leslie, Mayor
Lori Tolland, Zone 1
Travis Sargent, Zone 2
Kristin Deaton, Zone 3
Harold Briley, Zone 4*

Agenda

- 1. CALL TO ORDER**
 - 2. DISCUSSIONS**
 - A. Operating Budget
 - 3. ADJOURNMENT**
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Website Address – www.ormondbeach.org

NOTICE – Pursuant to Section 286.0105 of the Florida Statutes, if any person decides to appeal any decision made by the City Commission with respect to any matter considered at this public meeting, such person will need a record of the proceedings and for such purpose, such person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is to be based.



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Phone: 386-677-0311



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**City of Ormond Beach
City Commission Agenda
Staff Report**

Agenda Date	August 19, 2025	Item No	2.A.
Section	DISCUSSIONS	Category	City Commission Workshop
Subject	Operating Budget		
Recommended Action	Staff is requesting direction on the tentative millage rate and utility rates for FY 2025-2026.		
Strategic Goal	Governance - Other		
Department Staff Contact	Finance Kelly McGuire, Finance Director		

Summary

Continued discussion of the Fiscal Year 2025-2026 proposed budget, tax rate and utility rates.

Financial Impact

The proposed budget and rates will provide funding for FY 2025-2026.

Citizen Impact

The proposed budget and rates will provide the necessary funding for service delivery in FY 2025-2026.

Attachments