



City of Ormond Beach

City Commission Meeting

City Hall Commission Chambers

22 South Beach St., Ormond Beach FL 32174

August 4, 2026, 7:00 PM

*Jason Leslie, Mayor
Lori Tolland, Zone 1
Travis Sargent, Zone 2
Kristin Deaton, Zone 3
Harold Briley, Zone 4*

Agenda

1. CALL TO ORDER

2. INVOCATION

3. PLEDGE OF ALLEGIANCE

4. PRESENTATIONS AND PROCLAMATIONS

A. Volusia County Stormwater Mitigation Update

5. AUDIENCE REMARKS - REGARDING ITEMS NOT ON THE AGENDA & ON THE CONSENT AGENDA

6. CONSENT AGENDA

The action proposed is stated for each item on the Consent Agenda. Unless a City Commissioner removes an item from the Consent Agenda, no discussion on individual items will occur and a single motion will approve all items.

A. Sovereignty Submerged Lands Easement, Halifax River Utility Crossing

RESOLUTION NO. 2026-98: A RESOLUTION AUTHORIZING THE EXECUTION OF A SOVEREIGNTY SUBMERGED LANDS EASEMENT BETWEEN THE CITY AND THE BOARD OF TRUSTEES OF THE INTERNAL IMPROVEMENT TRUST FUND OF THE STATE OF FLORIDA FOR THE HALIFAX RIVER UTILITY CROSSING PROJECT; AND SETTING FORTH AN EFFECTIVE DATE.

B. Request to Purchase - International MV with 2,500 Gallon Tank

RESOLUTION NO. 2026-99: A RESOLUTION AUTHORIZING THE APPROVAL AND EXECUTION OF A PURCHASE AUTHORIZATION FOR THE PURCHASE OF ONE (1) 2026 INTERNATIONAL MV607 TRUCK WITH A 2,500 GALLON TANK, UNDER FLORIDA SHERIFFS ASSOCIATION BID NO. FSA 25-VEH23.0; DECLARING VEHICLE #354 TO BE SURPLUS PROPERTY AND AUTHORIZING THE DISPOSITION THEREOF; AND SETTING FORTH AN EFFECTIVE DATE.

C. **Disposition Item:** Stanley Steamer Auto Renewal

7. PUBLIC HEARINGS

A. Zoning Map Amendment, 651 South Ridgewood Avenue

ORDINANCE NO. 2026-12: AN ORDINANCE AMENDING PARAGRAPH C, OFFICIAL ZONING MAP, OF SECTION 2-01, ESTABLISHED, OF ARTICLE I, ESTABLISHMENT OF ZONING DISTRICTS AND OFFICIAL ZONING MAP, OF CHAPTER 2, DISTRICT AND GENERAL REGULATIONS, OF THE CITY OF ORMOND BEACH LAND DEVELOPMENT CODE, BY AMENDING THE OFFICIAL ZONING MAP TO REZONE CERTAIN REAL PROPERTY TOTALING 0.39+ ACRES LOCATED AT 651 SOUTH RIDGEWOOD AVENUE, VOLUSIA COUNTY PROPERTY APPRAISER PARCEL NUMBER 4242-20-32-0100 FROM VOLUSIA COUNTY R-5, URBAN SINGLE-FAMILY RESIDENTIAL TO ORMOND BEACH R-3, SINGLE-FAMILY MEDIUM DENSITY, AUTHORIZING REVISION OF OFFICIAL ZONING MAP; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; AND SETTING FORTH AN EFFECTIVE DATE.

B. Comprehensive Plan Amendments, Capital Improvement Element Schedules

ORDINANCE NO. 2026-13: AN ORDINANCE ADOPTING CERTAIN UPDATED SCHEDULES TO THE CAPITAL IMPROVEMENTS ELEMENT OF THE CITY OF ORMOND BEACH COMPREHENSIVE PLAN; PROVIDING WHEN SUCH UPDATES SHALL TAKE EFFECT; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; AND SETTING FORTH AN EFFECTIVE DATE.

C. Street Renaming, Yoon Way

ORDINANCE NO. 2026-14: AN ORDINANCE CHANGING THE STREET NAME OF "YOON WAY" TO "CORNER SQUARE WAY" SAID STREET BEING LOCATED ALONG WEST GRANADA BOULEVARD, APPROXIMATELY 1,450 LINEAR FEET WEST OF THE INTERSECTION OF WEST GRANADA BOULEVARD AND CLYDE MORRIS BOULEVARD; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; PROVIDING FOR TRANSMITTAL AND RECORDING IN THE PUBLIC RECORDS OF VOLUSIA COUNTY; AND SETTING FORTH AN EFFECTIVE DATE.

8. DISCUSSION AND DIRECTION ITEMS

A. Osceola Elementary School First Right of Refusal

B. Data Center Timeline

C. Landscape Regulations Review

9. REPORTS, SUGGESTIONS, REQUESTS

10. ADJOURNMENT

NOTICE – Pursuant to Section 286.0105 of the Florida Statutes, if any person decides to appeal any decision made by the City Commission with respect to any matter considered at this public meeting, such person will need a record of the proceedings and for such purpose, such person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is to be based.



For special accommodations, please notify the City Clerk's Office at least 72 hours in advance.
Phone: 386-610-0400



Help for the hearing impaired is available through the Assistive Listening System. Receivers can be obtained from the City Clerk's Office.

In accordance with the Americans with Disabilities Act (ADA), persons with a disability, such as a vision, hearing or speech impairment, or persons needing other types of assistance, and who wish to attend City Commission meetings or any other board or committee meeting may contact the City Clerk's Office in writing, or may call 386-610-0400 for information regarding available aids and services.



City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	6.A.
Section	CONSENT AGENDA	Category	Consent - Resolution
Subject	Sovereignty Submerged Lands Easement, Halifax River Utility Crossing		
Recommended Action	Staff recommends approval of the proposed Sovereignty Submerged Lands Easement with the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida.		
Strategic Goal	Water Quality & The Environment — Other		
Department Staff Contact	Public Works - Engineering Shawn Finley, Assistant City Manager		

Summary

This item is to execute a Sovereignty Submerged Lands Easement for the Halifax River Utility Crossing project. Because construction of this project is located on sovereign lands of the Intracoastal Waterway, this easement must be executed by the City and the State of Florida.

The existing wastewater collection transmission system currently utilizes 2 Halifax River forcemain crossings. One of these crossings, located approximately along Granada Blvd, was installed in 1981. The typical life span of utility pipelines is 50 years and this transmission line is nearing the end of its intended service life. Due to the overall importance of this pipeline, staff has scheduled the replacement before there are any issues.

To aid in meeting Senate Bill 64 requirements, the City must install a new reclaimed water main river crossing. Establishing this new connection will reduce pressure loss experienced on the beachside during scheduled irrigation days, enhance staff's ability to reliably serve existing customers, and provide some capacity to expand reclaimed service to additional beachside customers.

Staff has completed design of this project , and is preparing for construction of the reclaimed water main crossing and the force main crossing as a single, coordinated project to improve efficiency and reduce overall costs. The advertisement for bids to construct the Halifax River Utility Crossing project was approved on May 5, 2026, bids were open on June 17, 2026.

Financial Impact

None. The overall Halifax River Utility Crossing project is a separate capital improvement item.

Citizen Impact

Scheduling priority-based replacement projects for the City's utility infrastructure provides for reliable operation of the reclaimed and wastewater systems.

Attachments

1. 26-98 Sovereignty Submerged Lands Easement (P26-0085G)
2. Halifax River Utility Crossing Easement

RESOLUTION NO. 2026-98

A RESOLUTION AUTHORIZING THE EXECUTION OF A SOVEREIGNTY SUBMERGED LANDS EASEMENT BETWEEN THE CITY AND THE BOARD OF TRUSTEES OF THE INTERNAL IMPROVEMENT TRUST FUND OF THE STATE OF FLORIDA FOR THE HALIFAX RIVER UTILITY CROSSING PROJECT; AND SETTING FORTH AN EFFECTIVE DATE.

WHEREAS, the Florida Department of Environmental Protection has issued Permit No. 0464407-001-EG authorizing the City's construction of the Halifax River Utility Crossing Project ("the Project") including the requirement that the City obtain a Sovereignty Submerged Lands Easement, and

WHEREAS, it is necessary that certain easement rights now owned by the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida be granted to the City of Ormond Beach, Florida, and

WHEREAS, the City's professional staff has determined that said agreement is in the best interest of the City of Ormond Beach and the general public, now therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ORMOND BEACH, FLORIDA, THAT:

SECTION ONE. The Mayor and City Manager are hereby authorized and directed to execute a Sovereignty Submerged Lands Easement with the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida. A copy of said agreement is attached hereto and incorporated herein by reference.

SECTION TWO. A certified copy of this Resolution, and the executed original Sovereignty Submerged Lands Easement, shall be recorded in the public records of Volusia County, Florida.

SECTION THREE. This Resolution shall take effect immediately upon its adoption.

APPROVED AND AUTHENTICATED this 4th day of August, 2026.

JASON LESLIE
Mayor

ATTEST:

SUSAN CARROLL DAUDERIS
City Clerk

This Instrument Prepared By:
Celeda Wallace
Action No. 51979
Bureau of Public Land Administration
3800 Commonwealth Boulevard
Mail Station No. 130
Tallahassee, Florida 32399

BOARD OF TRUSTEES OF THE INTERNAL IMPROVEMENT TRUST FUND
OF THE STATE OF FLORIDA

SOVEREIGNTY SUBMERGED LANDS EASEMENT

EASEMENT NO. 43309
BOT FILE NO. 644003714
PA NO. 0464407-001-EG

THIS EASEMENT is hereby granted by the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida, hereinafter referred to as the Grantor.

WITNESSETH: That for the faithful and timely performance of and compliance with the terms and conditions stated herein, the Grantor does hereby grant to City of Ormond Beach, Florida, hereinafter referred to as the Grantee, a nonexclusive easement on, under and across the sovereignty lands, as defined in 18-21.003, Florida Administrative Code, if any, contained within the following legal description:

A parcel of sovereignty submerged land in Sections 14 and 15
Township 14 South, Range 32 East, in Halifax River,
Volusia County, Florida, containing 92,773 square feet,
more or less, as is more particularly described and shown
on Attachment A, dated December 16, 2025.

TO HAVE THE USE OF the hereinabove described premises for a period of 50 years from December 19, 2025, the effective date of this easement. The terms and conditions on and for which this easement is granted are as follows:

1. USE OF PROPERTY: The above described parcel of land shall be used solely for the construction, operation and maintenance of a subaqueous utility force main and reclaimed water main and Grantee shall not engage in any activity related to this use except as described in the State of Florida Department of Environmental Protection Environmental Resource Permit No. 0464407-001-EG, dated December 19, 2025, incorporated herein and made a part of this easement by reference. All of the foregoing subject to the remaining conditions of this easement.

2. EASEMENT CONSIDERATION: In the event the Grantor amends its rules related to fees and the amended rules provide the Grantee will be charged a fee or an increased fee for this activity, the Grantee agrees to pay all charges required by such amended rules within 90 days of the date the amended rules become effective or by a date provided by an invoice from the Department, whichever is later. All fees charged under this provision shall be prospective in nature; i.e. they shall begin to accrue on the date that the amended rules become effective.

3. WARRANTY OF TITLE/GUARANTEE OF SUITABILITY OF USE OF LAND: Grantor neither warrants title to the lands described herein nor guarantees the suitability of any of the lands for any particular use.

4. RIGHTS GRANTED: The rights hereby granted shall be subject to any and all prior rights of the United States and any and all prior grants by the Grantor in and to the submerged lands situated within the limits of this easement.

5. DAMAGE TO EASEMENT PROPERTY AND INTERFERENCE WITH PUBLIC AND PRIVATE RIGHTS: Grantee shall not damage the easement lands or unduly interfere with public or private rights therein.

6. GRANTOR'S RIGHT TO GRANT COMPATIBLE USES OF THE EASEMENT PROPERTY: This easement is nonexclusive, and the Grantor, or its duly authorized agent, shall retain the right to enter the property or to engage in management activities not inconsistent with the use herein provided for and shall retain the right to grant compatible uses of the property to third parties during the term of this easement.

7. RIGHT TO INSPECT: Grantor, or its duly authorized agent, shall have the right at any time to inspect the works and operations of the Grantee in any matter pertaining to this easement.

8. LIABILITY/INVESTIGATION OF ALL CLAIMS: The Grantee shall investigate all claims of every nature at its expense. Each party is responsible for all personal injury and property damage attributable to the negligent acts or omissions of that party and the officers, employees and agents thereof. Nothing herein shall be construed as an indemnity or a waiver of sovereign immunity enjoyed by any party hereto, as provided in Section 768.28, Florida Statutes, as amended from time to time, or any other law providing limitations on claims.

9. ASSIGNMENT OF EASEMENT: This easement shall not be assigned or otherwise transferred without prior written consent of the Grantor or its duly authorized agent and which consent shall not be unreasonably withheld. Any assignment or other transfer without prior written consent of the Grantor shall be null and void and without legal effect.

10. TERMINATION: The Grantee, by acceptance of this easement, binds itself, its successors and assigns, to abide by the provisions and conditions herein set forth, and said provisions and conditions shall be deemed covenants of the Grantee, its successors and assigns. In the event the Grantee fails or refuses to comply with the provisions and conditions herein set forth or in the event the Grantee violates any of the provisions and conditions herein, this easement may be terminated by the Grantor upon 30 days written notice to the Grantee. If terminated, all of the above-described parcel of land shall revert to the Grantor. Any costs or expenses incurred by the Grantor in removing the Grantee or its property from the easement area shall be paid by the Grantee. All notices required to be given to the Grantee by this easement or applicable law or administrative rules shall be sufficient if sent by U.S. Mail to the following address:

City of Ormond Beach, Florida
22 South Beach Street
Ormond Beach, Florida 32174

The Grantee agrees to notify the Grantor by certified mail of any changes to this address at least ten (10) days before the change is effective.

11. TAXES AND ASSESSMENTS: The Grantee shall assume all responsibility for liabilities that accrue to the subject property or to the improvements thereon, including any and all drainage or special assessments or taxes of every kind and description which are now or may be hereafter lawfully assessed and levied against the subject property during the effective period of this easement which result from the grant of this easement or the activities of Grantee hereunder.

12. REMOVAL OF STRUCTURES/ADMINISTRATIVE FINES: If the Grantee does not remove said structures and equipment occupying and erected upon the premises after expiration or cancellation of this easement, such structures and equipment will be deemed forfeited to the Grantor, and the Grantor may authorize removal and may sell such forfeited structures and equipment after ten (10) days written notice by certified mail addressed to the Grantee at the address specified in paragraph 10 or at such address on record as provided to the Grantor by the Grantee. However, such remedy shall be in addition to all other remedies available to Grantor under applicable laws, rules and regulations including the right to compel removal of all structures and the right to impose administrative fines.

13. ENFORCEMENT OF PROVISIONS: No failure, or successive failures, on the part of the Grantor to enforce any provision, nor any waiver or successive waivers on its part of any provision herein, shall operate as a discharge thereof or render the same inoperative or impair the right of the Grantor to enforce the same upon any renewal thereof or in the event of subsequent breach or breaches.

14. AMENDMENT/MODIFICATIONS: This easement is the entire and only agreement between the parties. Its provisions are not severable. Any amendment or modification to this easement must be in writing and must be accepted, acknowledged and executed by the Grantee and Grantor.

15. USACE AUTHORIZATION: Prior to commencement of construction and/or activities authorized herein, the Grantee shall obtain the U.S. Army Corps of Engineers (USACE) permit if it is required by the USACE. Any modifications to the construction and/or activities authorized herein that may be required by the USACE shall require consideration by and the prior written approval of the Grantor prior to the commencement of construction and/or any activities on sovereign, submerged lands.

16. ADDITIONAL STRUCTURES OR ACTIVITIES/EMERGENCY STRUCTURAL REPAIRS: No additional structures shall be erected and/or activities undertaken, including but not limited to, dredging, relocation/realignment or major repairs or renovations made to authorized structures, on, in or over sovereignty, submerged lands without the prior written consent from the Grantor, with the exception of emergency repairs. Unless specifically authorized in writing by the Grantor, such activities or structures shall be considered unauthorized and a violation of Chapter 253, Florida Statutes, and shall subject the Grantee to administrative fines under Chapter 18-14, Florida Administrative Code. If emergency repairs are required to be undertaken in the interests of public health, safety or welfare, the Grantee shall notify the Grantor of such repairs as quickly as is practicable; provided, however, that such emergency activities shall not exceed the activities authorized by this easement.

17. UPLAND RIPARIAN PROPERTY INTEREST: During the term of this easement, Grantee must have satisfactory evidence of sufficient upland interest as defined in subsection 18-21.003(65), Florida Administrative Code, to the extent required by paragraph 18-21.004(3)(b), Florida Administrative Code, in order to conduct the activity described in this easement. If at any time during the term of this easement, Grantee fails to comply with this requirement, use of sovereignty, submerged lands described in this easement shall immediately cease and this easement shall terminate and title to this easement shall revert to and vest in the Grantor immediately and automatically.

[Remainder of page intentionally left blank; Signature page follows]

IN WITNESS WHEREOF, the Grantor and the Grantee have executed this instrument on the day and year first above written.

WITNESSES:

Signature: _____

Printed Name: _____

Address: 3800 Commonwealth Boulevard

Tallahassee, Florida 32399

Signature: _____

Printed Name: _____

Address: 3800 Commonwealth Boulevard

Tallahassee, Florida 32399

BOARD OF TRUSTEES OF THE INTERNAL
IMPROVEMENT TRUST FUND OF THE STATE
OF FLORIDA

(SEAL)

BY: _____

Brad Richardson, Chief, Bureau of Public Land
Administration, Division of State Lands, State of
Florida Department of Environmental Protection,
as agent for and on behalf of the Board of
Trustees of the Internal Improvement Trust Fund
of the State of Florida

Florida Department of Environmental Protection
Division of State Lands
3800 Commonwealth Boulevard
Tallahassee, Florida 32399

“GRANTOR”

STATE OF FLORIDA
COUNTY OF LEON

The foregoing instrument was acknowledged before me by means of physical presence this _____ day of _____, 20____, by Brad Richardson, Chief, Bureau of Public Land Administration, Division of State Lands, State of Florida Department of Environmental Protection, as agent for and on behalf of the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida. He is personally known to me.

APPROVED SUBJECT TO PROPER EXECUTION:

Toni Sturtevant 7/10/2026
DEP Attorney Date

Notary Public, State of Florida

Printed, Typed or Stamped Name

My Commission Expires:

Commission/Serial No. _____

WITNESSES:

City of Ormond Beach, Florida (SEAL)

Signature: _____

BY: _____

Printed Name: _____

Original Signature of Executing Authority

Address: _____

Jason Leslie

Typed/Printed Name of Executing Authority

Mayor

Title of Executing Authority

Signature: _____

City of Ormond Beach, Florida

Printed Name: _____

22 South Beach Street

Address: _____

Ormond Beach, Florida 32174

“GRANTEE”

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of ___ physical presence or ___ online notarization this _____ day of _____, 20____, by Jason Leslie as Mayor, for and on behalf of City of Ormond Beach, Florida. He is personally known to me or who has produced _____, as identification.

My Commission Expires:

Signature of Notary Public

Notary Public, State of _____

Commission/Serial No. _____

Printed, Typed or Stamped Name

WITNESSES:

City of Ormond Beach, Florida (SEAL)

Signature: _____

BY: _____

Printed Name: _____

Original Signature of Executing Authority

Address: _____

Joyce A. Shanahan

Typed/Printed Name of Executing Authority

City Manager

Title of Executing Authority

Signature: _____

City of Ormond Beach, Florida

Printed Name: _____

22 South Beach Street

Ormond Beach, Florida 32174

Address: _____

“GRANTEE”

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of __ physical presence or __ online notarization this _____ day of _____, 20____, by Joyce A. Shanahan as City Manager, for and on behalf of City of Ormond Beach, Florida. He is personally known to me or who has produced _____, as identification.

My Commission Expires:

Signature of Notary Public

Notary Public, State of _____

Commission/Serial No. _____

Printed, Typed or Stamped Name

SKETCH AND DESCRIPTION
 (NOT A FIELD SURVEY - NOT A BOUNDARY SURVEY)
 CITY OF ORMOND BEACH UTILITY CROSSING



VICINITY MAP
 (NOT TO SCALE)

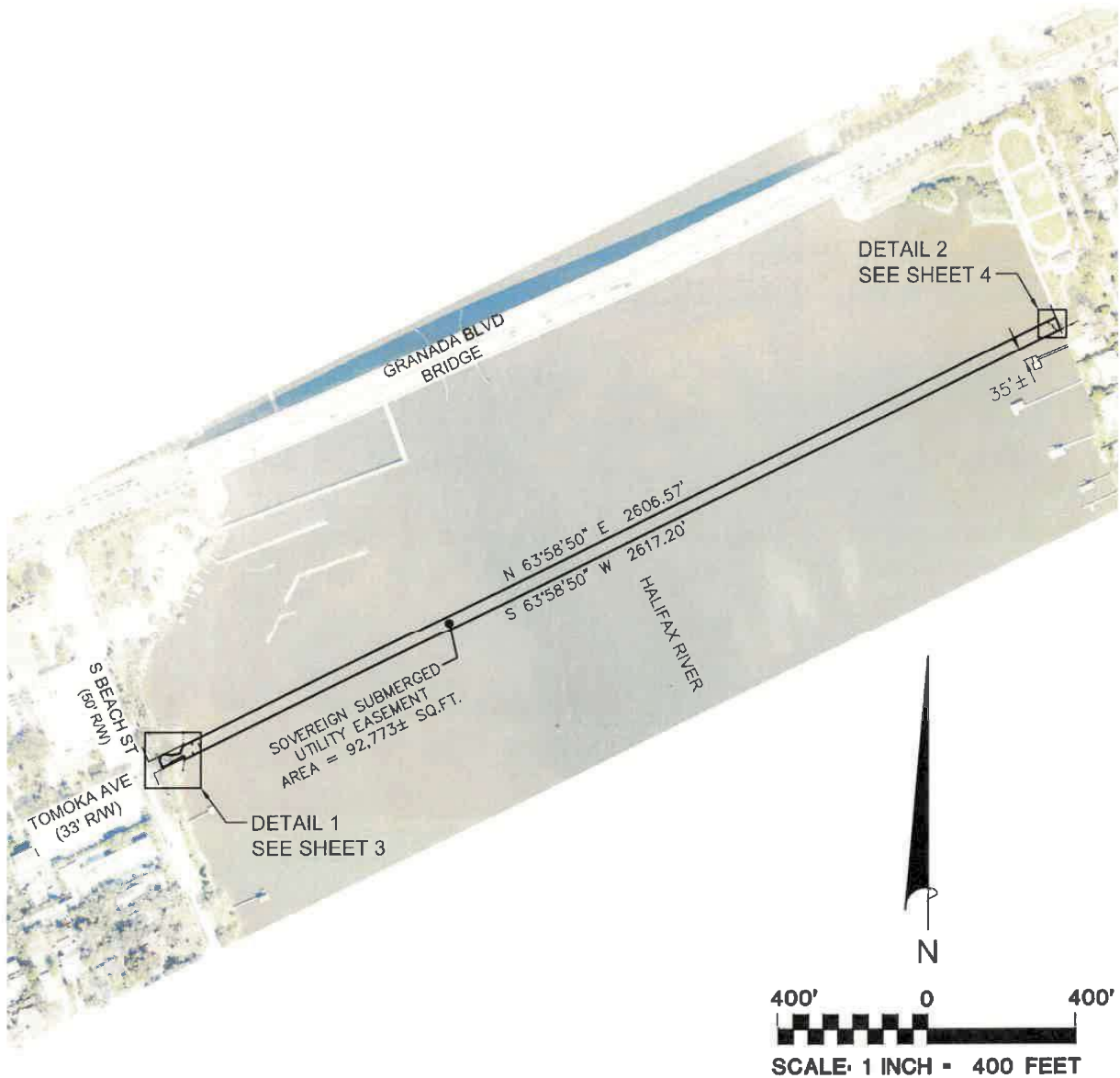
THIS SKETCH AND DESCRIPTION IS FOR INFORMATIONAL PURPOSES ONLY. SEE SHEETS
 2 THROUGH 4 OF 7 FOR SKETCHES, SEE SHEET 5 OF 7 FOR LINE AND CURVE TABLES,
 SEE SHEET 6 OF 7 FOR DESCRIPTION AND SHEET 7 OF 7 FOR SURVEYOR'S NOTES.

DATE:	12-16-2025
AD&S NO.	2024-MKC-018
DRAWN	JEX
CHECKED	JJW
SHEET 1 OF 7	

PREPARED FOR:
CITY OF ORMOND BEACH PUBLIC WORKS
501 N ORCHARD ST
ORMOND BEACH, FLORIDA 32174

ATLANTIC DRAFTING & SURVEYING, INC. 2550 N. STATE STREET, SUITE 5 BUNNELL, FLORIDA 32110 PHONE: 386-264-8490 - LB#8179	COPYRIGHT 2025
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SKETCH AND DESCRIPTION
(NOT A FIELD SURVEY - NOT A BOUNDARY SURVEY)
CITY OF ORMOND BEACH UTILITY CROSSING



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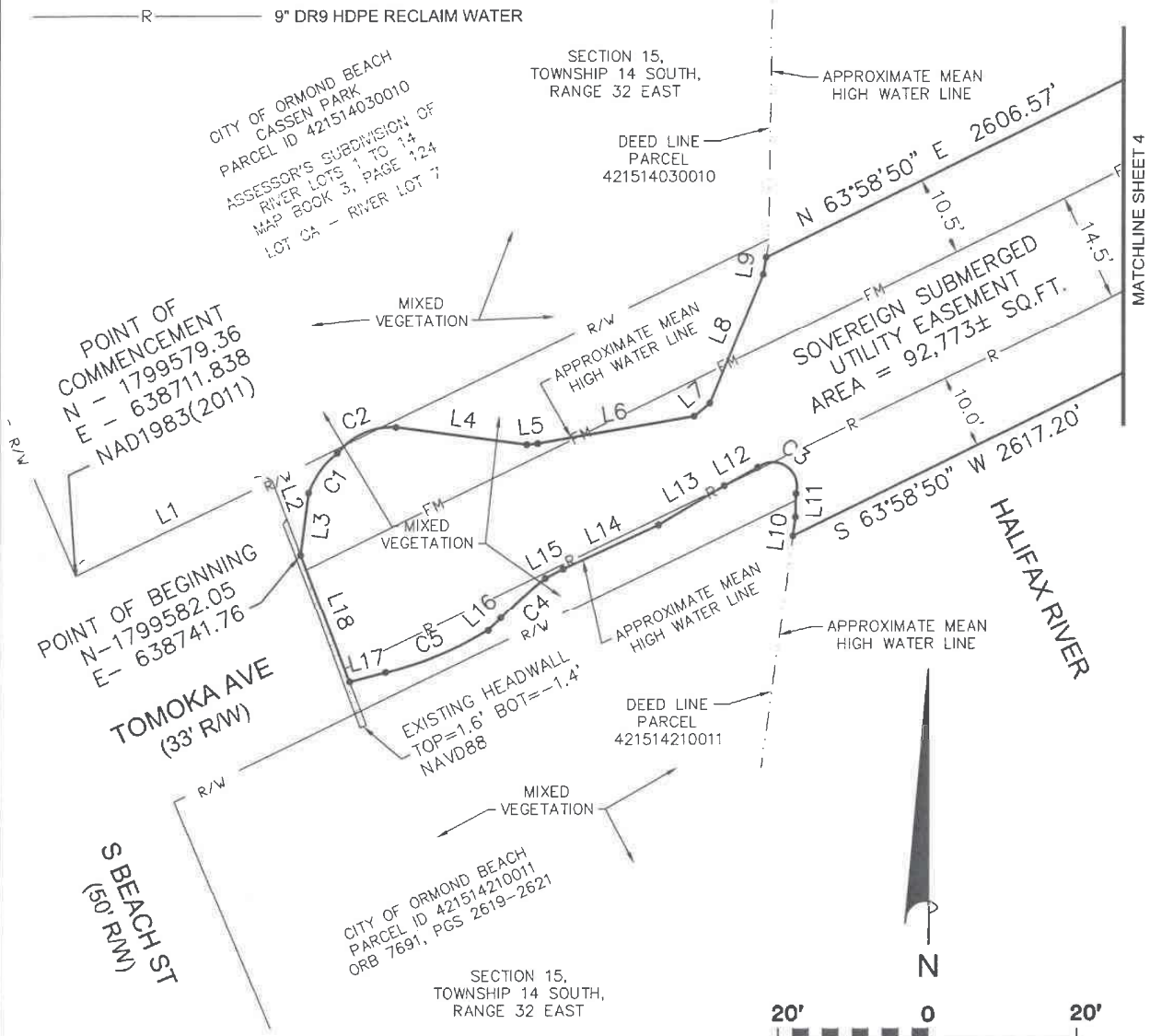
DATE:	12-16-2025
AD&S NO.	2024-MKC-018
DRAWN	JEX
CHECKED	JJW
SHEET 2 OF 7	

PREPARED FOR:
CITY OF ORMOND BEACH PUBLIC WORKS
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ORMOND BEACH, FLORIDA 32174

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SKETCH AND DESCRIPTION
(NOT A FIELD SURVEY - NOT A BOUNDARY SURVEY)
CITY OF ORMOND BEACH UTILITY CROSSING

FM 9" DR9 HDPE FORCE MAIN
R 9" DR9 HDPE RECLAIM WATER



NOTE: THE APPROXIMATE MEAN HIGH WATER LINE SHOWN HEREON IS NOT INTENDED TO BE THE LEGAL BOUNDARY BETWEEN PRIVATE AND STATE OWNERSHIP.

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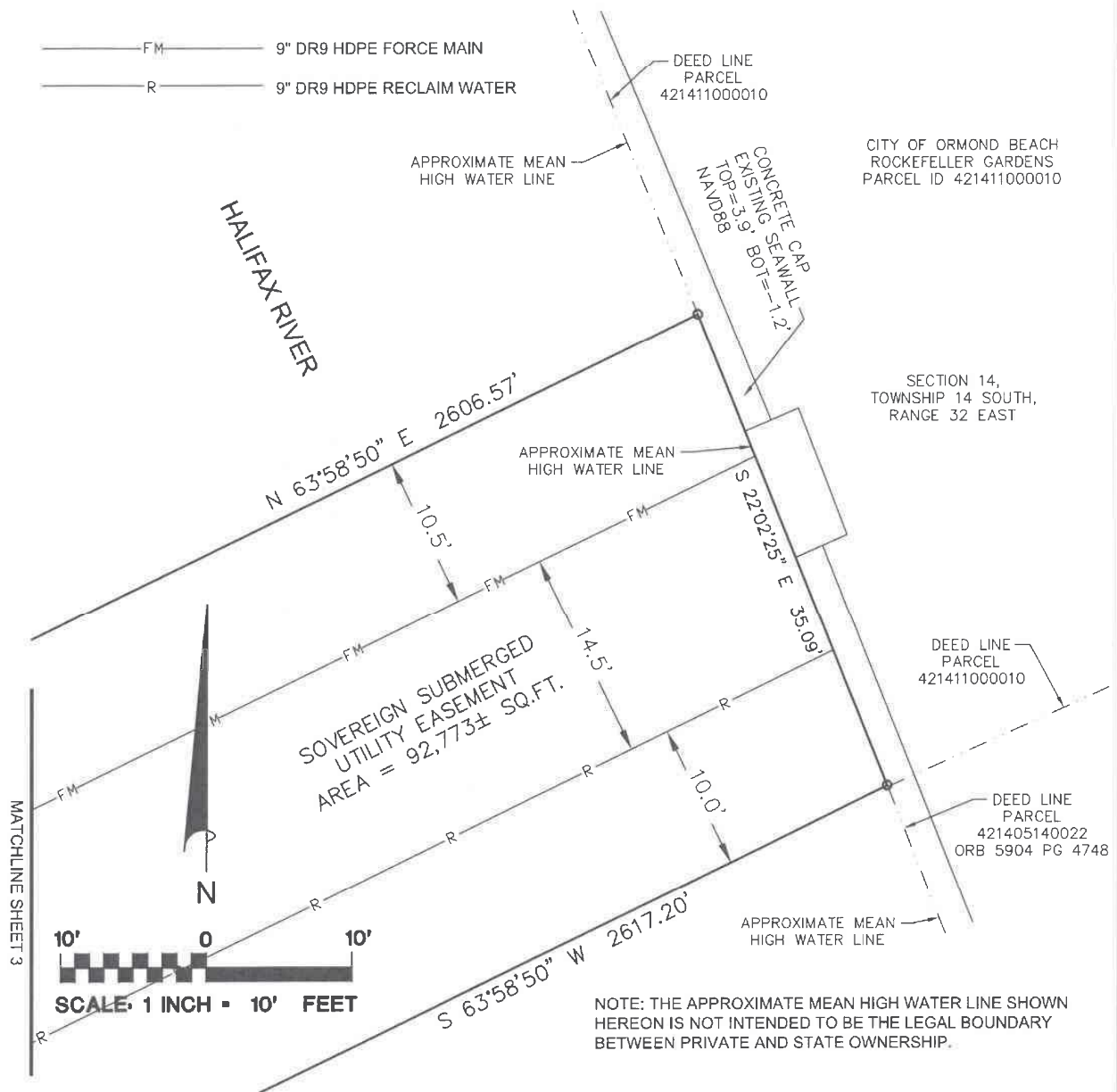
DATE: 12-16-2025
AD&S NO. 2024-MKC-018
DRAWN JEX
CHECKED JJW
SHEET 3 OF 7

PREPARED FOR:
CITY OF ORMOND BEACH PUBLIC WORKS
501 N ORCHARD ST
ORMOND BEACH, FLORIDA 32174

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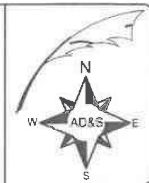
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DATE: 12-16-2025
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 DRAWN JEX
 CHECKED JJW
 SHEET 4 OF 7

PREPARED FOR:
 CITY OF ORMOND BEACH PUBLIC WORKS
 501 N ORCHARD ST
 ORMOND BEACH, FLORIDA 32174

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SKETCH AND DESCRIPTION
(NOT A FIELD SURVEY - NOT A BOUNDARY SURVEY)
CITY OF ORMOND BEACH UTILITY CROSSING

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 64°10'56" E	28.99'
L2	S 21°04'24" E	10.64'
L3	N 07°20'28" E	8.37'
L4	S 82°19'53" E	17.59'
L5	N 84°23'25" E	1.43'
L6	N 80°11'35" E	21.23'
L7	N 50°18'59" E	2.72'
L8	N 22°32'24" E	18.65'
L9	N 09°55'38" E	2.27'
L10	N 07°50'37" E	2.54'
L11	N 01°13'37" E	3.12'
L12	S 61°29'43" W	5.11'
L13	S 59°32'01" W	10.24'
L14	S 65°14'05" W	14.00'
L15	S 62°05'22" W	2.69'
L16	S 46°30'57" W	2.38'
L17	S 75°31'43" W	5.00'
L18	N 21°04'24" W	18.32'

CURVE TABLE					
CURVE	ARC LENGTH	RADIUS	DELTA	CHD BEARING	CHD LENGTH
C1	6.82'	11.34'	34°27'24"	N 36°28'28" E	6.72'
C2	8.76'	9.24'	54°16'37"	N 66°50'03" E	8.43'
C3	8.24'	3.26'	144°38'17"	N 55°42'21" W	6.22'
C4	8.04'	52.31'	8°48'06"	S 47°29'54" W	8.03'
C5	14.82'	44.72'	18°59'05"	S 67°36'18" W	14.75'

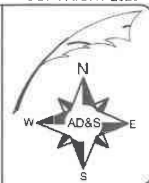
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CHECKED JJW
SHEET 5 OF 7

PREPARED FOR:
CITY OF ORMOND BEACH PUBLIC WORKS
501 N ORCHARD ST
ORMOND BEACH, FLORIDA 32174

**ATLANTIC DRAFTING &
SURVEYING, INC.**
2550 N. STATE STREET, SUITE 5
BUNNELL, FLORIDA 32110
PHONE: 386-264-8490 - LB#8179



SKETCH AND DESCRIPTION

(NOT A FIELD SURVEY - NOT A BOUNDARY SURVEY)
CITY OF ORMOND BEACH UTILITY CROSSING
SECTIONS 14 & 15, TOWNSHIP 14 SOUTH, RANGE 32 EAST
VOLUSIA COUNTY, FLORIDA

SOVEREIGN SUBMERGED UTILITY EASEMENT DESCRIPTION:

COMMENCING AT THE SOUTHWEST CORNER OF CASSEN PARK OF ORMOND BEACH, SAID CORNER ALSO BEING THE INTERSECTION OF THE EASTERLY RIGHT-OF WAY OF SOUTH BEACH STREET (FORMERLY PALMETTO AVE), AS NOW SURVEYED A 50' RIGHT-OF-WAY AND THE NORTHERLY RIGHT-OF-WAY OF TOMOKA AVE, 33' RIGHT-OF-WAY AS SHOWN ON THE PLAT OF ASSESSOR'S SUBDIVISION AS RECORDED IN MB 16 PG 62 OF THE PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA, SAID NORTHERLY RIGHT-OF-WAY LINE ALSO BEING THE SOUTHERLY PROPERTY LINE OF THE AFOREMENTIONED CASSEN PARK; THENCE RUNNING ALONG SAID NORTHERLY RIGHT-OF-WAY OF TOMOKA AVE NORTH 64°10'56" EAST 28.99 FEET TO A POINT; THENCE LEAVING THE NORTHERLY RIGHT-OF-WAY OF SAID TOMOKA AVE AND THE SOUTHERLY PROPERTY LINE OF CASSEN PARK AND RUNNING PARALLEL TO THE FACE OF AN EXISTING HEADWALL SOUTH 21°04'24" EAST 10.64 FEET TO THE INTERSECTION OF THE FACE OF SAID SEAWALL AND THE WESTERLY MEAN HIGH WATER LINE OF THE HALIFAX RIVER, SAID INTERSECTION ALSO BEING THE POINT OF BEGINNING FOR THIS DESCRIPTION; THENCE LEAVING SAID POINT OF BEGINNING AND RUNNING ALONG SAID WESTERLY MEAN HIGH WATER LINE THE FOLLOWING NINE (9) COURSES AND DISTANCES, 1) NORTH 07°20'28" EAST 8.37 FEET TO A NON-TANGENTIAL CURVE, 2) WITH THE ARC OF A CURVE TO THE RIGHT AN ARC LENGTH 6.82 FEET, HAVING A RADIUS OF 11.34 FEET, A DELTA ANGLE OF 34°27'24" AND A CHORD BEARING NORTH 36°28'28" EAST 6.72 FEET TO A NON-TANGENTIAL CURVE, 3) WITH THE ARC OF A CURVE TO THE RIGHT AN ARC LENGTH 8.76 FEET, HAVING A RADIUS OF 9.24 FEET, A DELTA ANGLE OF 54°16'37" AND A CHORD BEARING NORTH 66°50'03" EAST 8.43 FEET TO A NON-TANGENTIAL LINE, 4) SOUTH 82°19'53" EAST 17.59 FEET, 5) NORTH 84°23'25" EAST 1.43 FEET, 6) NORTH 80°11'35" EAST 21.23 FEET, 7) NORTH 50°18'59" EAST 2.72 FEET, 8) NORTH 22°32'24" EAST 18.65 FEET, 9) NORTH 09°55'38" EAST 2.27 FEET; THENCE LEAVING SAID WESTERLY MEAN HIGH WATER LINE AND CROSSING OVER THE HALIFAX RIVER NORTH 63°58'50" EAST 2606.57 FEET TO A POINT ON THE WESTERLY PROPERTY LINE OF ROCKEFELLER GARDENS, AT THE FACE OF AN EXISTING SEAWALL AND THE EASTERLY MEAN HIGH WATER LINE OF THE HALIFAX RIVER; THENCE RUNNING ALONG A PART OF THE FACE OF SAID SEAWALL, WESTERLY PROPERTY LINE AND EASTERLY MEAN HIGH WATER LINE SOUTH 22°02'25" EAST 35.09 FEET; THENCE LEAVING SAID WESTERLY PROPERTY LINE, SEAWALL AND EASTERLY MEAN HIGH WATER LINE AND CROSSING OVER SAID HALIFAX RIVER SOUTH 63°58'50" WEST 2617.20 FEET TO SAID WESTERLY MEAN HIGH WATER LINE; THENCE RUNNING ALONG SAID WESTERLY MEAN HIGH WATER LINE THE FOLLOWING ELEVEN (11) COURSES AND DISTANCES, 1) NORTH 07°50'37" EAST 2.54 FEET, 2) NORTH 01°13'37" EAST 3.12 FEET TO A NON-TANGENTIAL CURVE, 3) WITH THE ARC OF A CURVE TO THE LEFT AN ARC LENGTH 8.24 FEET, HAVING A RADIUS OF 3.26 FEET, A DELTA ANGLE OF 144°38'17" AND A CHORD BEARING NORTH 55°42'21" WEST 6.22 FEET TO A NON-TANGENTIAL LINE, 4) SOUTH 61°29'43" WEST 5.11 FEET, 5) SOUTH 59°32'01" WEST 10.24 FEET, 6) SOUTH 65°14'05" WEST 14.00 FEET, 7) SOUTH 62°05'22" WEST 2.69 FEET TO A NON-TANGENTIAL CURVE, 8) WITH THE ARC OF A CURVE TO THE LEFT AN ARC LENGTH 8.04 FEET, HAVING A RADIUS OF 52.31 FEET, A DELTA ANGLE OF 8°48'06" AND A CHORD BEARING SOUTH 47°29'54" WEST 8.03 FEET TO A NON-TANGENTIAL LINE, 9) SOUTH 46°30'57" WEST 2.38 FEET TO A NON-TANGENTIAL CURVE, 10) WITH THE ARC OF A CURVE TO THE RIGHT AN ARC LENGTH 14.82 FEET, HAVING A RADIUS OF 44.72 FEET, A DELTA ANGLE OF 18°59'05" AND A CHORD BEARING SOUTH 67°36'18" WEST 14.75 FEET TO A NON-TANGENTIAL LINE, 11) SOUTH 75°31'43" WEST 5.00 FEET TO AN INTERSECTION OF THE WESTERLY MEAN HIGH WATER LINE AND THE FACE OF SAID HEADWALL; THENCE RUNNING ALONG THE FACE OF SAID HEADWALL AND WESTERLY MEAN HIGH WATER LINE NORTH 21°04'24" WEST 18.32 FEET TO THE POINT OF BEGINNING.

CONTAINING 92,773 SQUARE FEET OF LAND MORE OR LESS.

FLORIDA DEP
BSM APPROVED
BY Charles A. Bette
DATE 12/18/2025

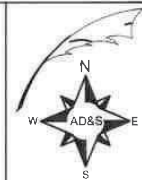
THIS SKETCH AND DESCRIPTION IS FOR INFORMATIONAL PURPOSES ONLY. SEE SHEET
1 OF 7 FOR VICINITY MAP, SEE SHEETS 2 THROUGH 4 OF 7 FOR SKETCHES, SEE SHEET
5 OF 7 FOR LINE AND CURVE TABLES AND SHEET 7 OF 7 FOR SURVEYOR'S NOTES.

COPYRIGHT 2025

DATE: 12-16-2025
AD&S NO. 2024-MKC-018
DRAWN JEX
CHECKED JJW
SHEET 6 OF 7

PREPARED FOR:
CITY OF ORMOND BEACH PUBLIC WORKS
501 N ORCHARD ST
ORMOND BEACH, FLORIDA 32174

ATLANTIC DRAFTING &
SURVEYING, INC.
2550 N. STATE STREET, SUITE 5
BUNNELL, FLORIDA 32110
PHONE: 386-264-8490 - LB#8179



SKETCH AND DESCRIPTION
(NOT A FIELD SURVEY - NOT A BOUNDARY SURVEY)
CITY OF ORMOND BEACH UTILITY CROSSING

SURVEYORS NOTES:

1. THIS IS A SKETCH AND DESCRIPTION, NOT A BOUNDARY SURVEY. THE PURPOSE OF THIS SKETCH AND DESCRIPTION IS TO SHOW THE GEOMETRY OF THE PROPOSED SOVEREIGN SUBMERGED UTILITY EASEMENT AS REQUESTED BY THE CLIENT AND IS FOR INFORMATIONAL PURPOSES ONLY. NO FIELD SURVEY WAS PERFORMED FOR THE PROPERTY SHOWN HEREON.
2. THIS SKETCH AND DESCRIPTION WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE COMMITMENT, TITLE REPORT OR TITLE OPINION.
3. NO INSTRUMENTS OF RECORD WERE PROVIDED TO THIS SURVEYOR.
4. THERE MAY BE ADDITIONAL COVENANTS, EASEMENTS, RESERVATIONS AND/OR, RESTRICTIONS NOT SHOWN ON THIS SKETCH AND DESCRIPTION RECORDED IN THE PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA.
5. THE BASIS OF BEARINGS FOR THIS SKETCH AND DESCRIPTION AS SHOWN ALONG THE EASTERLY SEAWALL OF THE HALIFAX RIVER ARE REFERENCED TO THE FLORIDA STATE PLANE EAST ZONE COORDINATE SYSTEM, NORTH AMERICAN DATUM 1983(2011).
6. THIS SKETCH AND DESCRIPTION MAKES NO CLAIMS REGARDING OWNERSHIP OR RIGHTS OF POSSESSION.
7. ALL DIMENSIONS SHOWN HEREON ARE STATED IN U.S. SURVEY FEET AND DECIMALS THEREOF. FOOT TO METER CONVERSION FORMULA IS 1 US FT = 0.304800609601 M.
8. COORDINATES SHOWN HEREON ARE BASED ON THE FLORIDA STATE PLANE EAST ZONE COORDINATE SYSTEM, NORTH AMERICAN DATUM 1983(2011), AND ARE BASED ON GPS RTK OBSERVATIONS.
9. UNDERGROUND FOUNDATIONS, IF ANY, WERE NOT LOCATED.
10. THIS PROPERTY LIES WITHIN FLOOD ZONE AE - EL 5, PER THE NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAPS, (NFIP FIRM) MAP NUMBER 12127C0216K, WITH A REVISED DATE OF SEPTEMBER 29, 2017.
11. THIS SKETCH AND DESCRIPTION WAS PREPARED FOR THE SOLE AND EXCLUSIVE BENEFIT OF THE FOLLOWING PARTIES: CITY OF ORMOND BEACH DEPARTMENT OF PUBLIC WORKS AND THE BOARD OF TRUSTEES OF THE INTERNAL IMPROVEMENT TRUST FUND OF THE STATE OF FLORIDA. THIS SURVEY SHALL NOT BE RELIED UPON BY ANY OTHER ENTITY OR INDIVIDUAL. ANY RE-USE OF THIS SURVEY FOR ANY PURPOSE OTHER THAN WHICH IT WAS ORIGINALLY INTENDED, WITHOUT THE WRITTEN PERMISSION OF THE UNDERSIGNED SURVEYOR AND MAPPER, WILL BE DONE SO AT THE RISK OF THE RE-USING PARTY AND WITHOUT ANY LIABILITY TO THE UNDERSIGNED SURVEYOR AND MAPPER.
12. ADDITIONS OR DELETIONS TO SURVEY MAPS OR REPORTS BY ANYONE OTHER THAN THE SIGNING SURVEYOR IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING SURVEYOR.
13. THIS SKETCH AND DESCRIPTION WAS CONDUCTED PER SECTION 472.027 FLORIDA STATUTES AND IN COMPLIANCE WITH THE STANDARDS OF PRACTICE AS ESTABLISHED IN CHAPTER 5J-17, FLORIDA ADMINISTRATIVE CODE, UNDER THE RESPONSIBLE CHARGE OF THE SIGNING SURVEYOR NAMED BELOW.
14. THIS SKETCH AND DESCRIPTION IS NOT VALID UNLESS SIGNED BY THE PROFESSIONAL SURVEYOR AND MAPPER NOTED, AND EMBOSSED WITH THE SURVEYOR'S SEAL.
15. THIS SURVEY MAP WAS PREPARED AT A SCALE OF 1 INCH EQUALS 400 FEET ON SHEET 2 AND 1 INCH EQUALS 20 FEET ON SHEET 3 AND 1 INCH EQUALS 10 FEET ON SHEET 4 ON 8 1/2 INCH BY 11 INCH MEDIA. THIS SURVEY MAY HAVE BEEN REDUCED OR ENLARGED IN SIZE BY REPRODUCTION. THIS MUST BE CONSIDERED WHEN OBTAINING SCALED INFORMATION.

ABBREVIATIONS

C=CURVE	R/W=RIGHT-OF-WAY
D=DELTA	C = CENTER LINE
R=RADIUS	POB=POINT OF BEGINNING
L=LENGTH	POC=POINT OF COMMENCEMENT
CHD=CHORD	PCP=PERMANENT CONTROL POINT
CB=CHORD BEARING	SEC=SECTION
PC=POINT OF CURVE	RNG=RANGE
PT=POINT OF TANGENCY	TWP=TOWNSHIP I.D.=IDENTIFICATION
PI=POINT OF INTERSECTION	(D)=DEED
MB=MAP BOOK	(P)=PLAT
PB=PLAT BOOK	(F)=FIELD MEASURED
PG=PAGE	(NR)=NON-RADIAL
ORB=OFFICIAL RECORD BOOK	(RAD)=RADIAL
SF=SQUARE FEET	
AC=ACRES	

Joseph Jay
Wooldridge

Digitally signed by
Joseph Jay Wooldridge
Date: 2025.12.16 18:15:41
-05'00'



SIGNED: _____

JOSEPH JAY WOOLDRIDGE, PSM
FLORIDA #LS6994

THIS SKETCH AND DESCRIPTION IS FOR INFORMATIONAL PURPOSES ONLY. SEE SHEET
1 OF 7 FOR VICINITY MAP, SEE SHEETS 2 THROUGH 4 OF 7 FOR SKETCHES, SEE SHEET
5 OF 7 FOR LINE AND CURVE TABLES AND SEE SHEET 6 OF 7 FOR DESCRIPTION.

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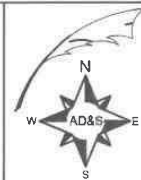
DATE: 12-16-2025
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DRAWN JEX
CHECKED JJW

SHEET 7 OF 7

PREPARED FOR:

CITY OF ORMOND BEACH PUBLIC WORKS
501 N ORCHARD ST
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**ATLANTIC DRAFTING &
SURVEYING, INC.**
2550 N. STATE STREET, SUITE 5
BUNNELL, FLORIDA 32110
PHONE: 386-264-8490 - LB#8179





City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	6.B.
Section	CONSENT AGENDA	Category	Consent - Resolution
Subject	Request to Purchase - International MV with 2,500 Gallon Tank		
Recommended Action	Staff recommends approval of this purchase International MV with 2,500 Gallon Tank to replace Truck/Equipment #354.		
Strategic Goal	Public Safety - Other		
Department Staff Contact	Public Works - Fleet Management Bob Preis, Public Works Operations Manager		

Summary

This is a request to purchase a 2026 International MV607 2,500 gallon vacuum tank truck. Purchased under the Florida sheriff's Association Contract Bid FSA25-VEH23, Spec #61 from the approved vendor, Cumberland International Trucks, 2110 S. Division Ave., Orlando, FL.

This vehicle will be primarily utilized by the Wastewater Collections department and is a direct replacement for a 2012 International 4300 SBA. Truck/Equipment #354 is 14 years old, has deteriorated due to heavy use, and has exceeded its useful life. It will be sold at auction as surplus inventory.

This is an essential vehicle used that utilizes the vacuum tank to remove waste in emergency situations and the preparation of construction activities including pep tank repairs and over-fills.

Financial Impact

The fiscal impact of this purchase is \$165,895.18 and is included in the Fiscal Year 2025-2026 budget within Fund 408 - General Vehicle and Equipment Replacement.

Citizen Impact

This truck is a necessary piece of equipment required to remove wastewater from pep tanks and transport to the Wastewater Treatment Plant and is used by our wastewater collection crews on a daily basis.

Attachments

1. 26-99 International MV w 2,500 Gallon Tank (P26-0092G)
2. 354 Evaluation
3. FSA Proposal Sewer truck Iron Vac
4. FL Sheriff's Assoc Contract

RESOLUTION NO. 2026-99

A RESOLUTION AUTHORIZING THE APPROVAL AND EXECUTION OF A PURCHASE AUTHORIZATION FOR THE PURCHASE OF ONE (1) 2026 INTERNATIONAL MV607 TRUCK WITH A 2,500 GALLON TANK, UNDER FLORIDA SHERIFFS ASSOCIATION BID NO. FSA 25-VEH23.0; DECLARING VEHICLE #354 TO BE SURPLUS PROPERTY AND AUTHORIZING THE DISPOSITION THEREOF; AND SETTING FORTH AN EFFECTIVE DATE.

WHEREAS, the City is seeking to replace vehicle #354, a 2012 International 4300 Truck utilized by the City's Wastewater Collections Department, which has been determined to have exceeded all criteria for replacement, and

WHEREAS, Section 2-300(a)(9), Code of Ordinances, allows the City to utilize a competitive bid solicited by any other municipal, county, state or federal governmental agency, or any combination of such agencies, in purchasing items requiring competitive sealed bids, and

WHEREAS, the City's staff has determined that it is in the best interest of the City of Ormond Beach and the general public to purchase one (1) 2026 International MV607 Truck with a 2,500 gallon tank in the amount of \$165,895.18, from Cumberland International Trucks, LLC, under the Florida Sheriffs Association Bid FSA25-VEH23.0, and

WHEREAS, the City's staff is seeking approval of a Purchase Authorization (a copy of which is attached hereto and incorporated herein by reference) for the purchase of one (1) 2026 International MV607 Truck from Cumberland International Trucks, LLC, in the amount of \$165,895.18, and

WHEREAS, the City Manager has certified that funds for the purchase of the vehicle will be derived from the General Vehicle and Equipment Fund (408) in the amount of \$165,895.18, and that said funds have not been appropriated for any other purpose; now therefore,

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ORMOND BEACH, FLORIDA, THAT:

SECTION ONE. The Mayor and City Manager are hereby authorized and directed to approve and execute a Purchase Authorization for the purchase of one (1) 2026 International MV607 Truck from Cumberland International Trucks, LLC, in the amount of \$165,895.18, under the Florida Sheriffs Association Bid FSA25-VEH23.0, and to pay the costs therefore from the General Vehicle and Equipment Fund (408).

SECTION TWO. The City Commission hereby declares vehicle #354 to be surplus property, and the appropriate City staff members are hereby further authorized to dispose of said vehicle through competitive sealed process or public auction to be held in accordance with applicable law.

SECTION THREE. This Resolution shall take effect immediately upon its adoption.

APPROVED AND AUTHENTICATED this 4th day of August, 2026.

JASON LESLIE
Mayor

ATTEST:

SUSAN CARROLL DAUDERIS
City Clerk



PURCHASE AUTHORIZATION
CITY OF ORMOND BEACH
Purchase Requisition Nbr: 2600758
Vendor: CUMBERLAND INTERNATIONAL TRUCKS OF FLORIDA LLC
Resolution No. 2026-__

Requisition By: Jarrell Reason: Purchase of One (1) 2026 International MV with 2,500 Gallon Tank

Date: 8/4/2026

Purchase of Purchase of Purchase of One (1) 2026 International MV with 2,500 Gallon Tank replacing vehicle #354.
Florida Sheriffs Contract FSA25-VEH23.0 Spec. #61
Funding through Fund 408 – General Vehicle and Equipment Fund.

The attached terms and conditions of the City of Ormond Beach are incorporated herein by reference and are made a part hereof.

PAY ITEM	DESCRIPTION	UNIT	QNT	UNIT PRICE	AMOUNT
1	2026 International MV 607	EA	1	\$93,950.00	\$93,950.00
2	Frame rails 120 PSI	EA	1	\$820.80	\$820.80
3	Wheelbase Range 256" (650cm)	EA	1	\$458.40	\$458.40
4	Axle front non driving 12k (not on FSA contract)	EA	1	\$296.80	\$296.80
5	12k Front springs parabolic	EA	1	\$147.20	\$147.20
6	Air Dryer	EA	1	\$360.00	\$360.00
7	Brakes front 16.5x5 Q plus	EA	1	\$292.00	\$292.00
8	Steering column tilting	EA	1	\$100.00	\$100.00
9	Steering gear sheppard M100	EA	1	\$96.00	\$96.00
10	Bluetooth radio	EA	1	\$386.40	\$386.40
11	Battery Disconnect Switch	EA	1	\$140.80	\$140.80
12	Speakers	EA	1	\$110.40	\$110.40
13	Back up alarm	EA	1	\$96.00	\$96.00
14	Weldon multi-function LED lamp	EA	1	\$200.00	\$200.00
15	Headlights with DRL	EA	1	\$111.20	\$111.20
16	Cummins B6.7 250	EA	1	\$1,955.00	\$1,955.00
17	Allison auto transmission	EA	1	\$465.60	\$465.60
18	Axle rear single 21k	EA	1	\$214.40	\$214.40
19	Suspension rear 23k with 4500 overload	EA	1	\$106.40	\$106.40
20	Fuel tank 70 gallon	EA	1	\$240.80	\$240.80
21	Gauge cluster	EA	1	\$390.40	\$390.40
22	Power windows	EA	1	\$293.60	\$293.60
23	Seat drivers air ride	EA	1	\$92.80	\$92.80
24	Seat passenger	EA	1	\$460.80	\$460.80
25	Aero pedestal mirror	EA	1	\$404.00	\$404.00
26	Grab handle	EA	1	\$226.40	\$226.40
27	Wheels, front disc	EA	1	\$444.00	\$444.00
28	Tire front hankook	EA	2	\$122.40	\$244.80
29	Wheels, rear dual disc	EA	1	\$835.20	\$835.20
30	Tire rear hankook	EA	4	\$200.00	\$800.00
31	Safety kit	EA	1	\$250.00	\$250.00
32	Iron Vac 2500 gal sewer vac	EA	1	\$56,404.98	\$56,404.98
33	Shorten WB to 133" CA (not on FSA contract)	EA	1	\$4,500.00	\$4,500.00
				Total	\$165,895.18

SIGNED BY (CITY):

SIGNED BY(VENDOR):

MAYOR

PRINCIPAL OF COMPANY

CITY MANAGER

WITNESS

DATED: _____

DATED: _____

City of Ormond Beach

TERMS AND CONDITIONS - READ CAREFULLY

GENERAL CONDITIONS:

Acceptance of an order includes all terms, quantities, prices, delivery instructions, specifications and conditions stated in the order. The terms and conditions of an order are not to be changed or modified by any verbal understanding. Any such changes must be made by written agreement. The quantity of materials ordered and the prices specified must not be exceeded without written authority being first obtained from the City. Failure of an awarded Vendor to deliver goods and/or services as specified in the order, or failure to comply with any of the terms and conditions therein, may disqualify Vendor from receiving future orders. In case of default by the Vendor, the City may procure the goods and/or services covered by the order from other sources and hold the Vendor responsible for any additional cost occasioned thereby. Purchases of \$500 or more require a signed Purchase Order. Invoices must show the Purchase Order number. The City endeavors to make payments within thirty (30) days of receipt of invoice in accordance with the Florida Prompt Payment Act, Florida Statutes, Chapter 218, Part VII.

QUALITY:

All goods and/or services furnished by an order must be as specified and subject to the City's inspection within a reasonable time after delivery at destination. Variations in goods and/or services from those specified in an order must not be made without written authority from the City. Items rejected by the City will be returned at the Vendor's risk and expense. Unless otherwise stated herein, all materials and equipment furnished by the Vendor shall be new and shall not have been in service at any other installation.

PACKING & DELIVERY:

Packages must be plainly marked with shipper's name and order number. Charges are not allowed for boxing or crating unless previously agreed upon in writing. All goods must be shipped F.O.B. Destination. The City will pay no freight or expense charges, except by previous agreement. The delivery must be effected within the time stated in the order. The City reserves the right to cancel this order and purchase elsewhere if the Vendor fails to meet the delivery date specified on Purchase Order. Deliveries shall be made between 8:00 a.m. and 5:00 p.m. on regular working days unless otherwise stated. Transport deliveries must be unloaded and ready for inspection prior to 3:00 p.m. The items will be promptly inspected for damage and defects and conformance with the specifications. Any material or equipment not meeting the specifications, or that has been damaged or injured in the process of transportation, unloading or handling will be rejected and shall be immediately returned to the Vendor at the Vendor's expense.

COMPLIANCE TO LAWS, GUIDELINES, REGULATIONS ,ETC.:

The Vendor must comply with all applicable state, federal, and local laws, guidelines and regulations. This includes, but is not limited to, DOT, OSHA, EPA, DEP and the City's Registration and Insurance requirements when applicable. Also, where applicable, the Vendor agrees to furnish the City with a current Material Safety Data Sheet (MSDS) on or before delivery of each and every hazardous chemical or substance purchased which is classified as toxic under Chapter 422, Florida Statutes. Appropriate labels and MSDS's shall be provided for all shipments. Send MSDS's and other pertinent data to the City at the "Ship to" address.

PUBLIC ENTITY CRIMES: A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a Bid on a contract to provide any goods or services to a public entity, may not submit a Bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit Bids on leases or real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.

DISCRIMINATION: Pursuant to Section 287.134(2)(a), Florida Statutes, an entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid or proposal on a contract to provide any goods or services to a public entity, may not submit a bid or proposal on a contract with a public entity for the construction or repair of a public building or public work, may not submit bid or proposal on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity.

TAXES: The City of Ormond Beach is exempt from Federal Excise Taxes and all sales taxes.

MEETS SPECIFICATIONS: Unless otherwise specified, all equipment and accessories furnished under these specifications shall be new, the latest model in current production, and shall be of good quality, workmanship and material. The Vendor represents that all equipment offered under this specification shall meet or exceed the minimum requirements specified. Delivery specifications shall be strictly adhered to.

SILENCE OF SPECIFICATIONS: The apparent silence of any specification and any supplemental specifications as to any details or the omission from same of any detailed description concerning any point shall be regarded as meaning that only the best commercial practices are to prevail and that only materials of first quality and correct type, size, and design are to be used. All workmanship is to be first quality. All interpretations of the specifications shall be made upon the basis of this statement.

ASSIGNMENT: Any purchase order or contract issued pursuant to a Request for Quotations and the monies which may become due thereunder are not assignable except with the prior written approval of the City Manager or City Commissioner, whichever authorized the purchase.

LIABILITY: The Vendor shall hold and save the City of Ormond Beach, its officers, agents, and employees harmless against claims by third parties resulting from the vendor's or supplier's breach of contract or negligence, including all attorney's fees and costs, and shall pay any and all damages, fees, and costs assessed on behalf of the CITY. The CITY expressly reserves all rights, privileges and benefits of sovereign immunity.

PATENTS AND ROYALTIES: The Vendor, without exception, shall indemnify and save harmless the City of Ormond Beach and its employees from liability of any kind, including cost and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured or used in the performance of the contract, including its use by the City of Ormond Beach. If the Vendor uses any design, device, or materials covered by letters, patent or copyright, it is mutually agreed and understood without exception that the quotation prices shall include all royalties or cost arising from the use of such design, device, or materials in any way involved in the work.

ACCEPTANCE: Items may be tested for compliance with specifications. Items delivered not conforming to specifications may be rejected and returned at Vendor's expense.

SAFETY WARRANTY: The selling dealer, distributor, supplier, and manufacturer shall be responsible for compliance with all Federal, State and local laws, rules and regulations concerning the equipment and/or

service specified and the use thereof, applicable and effective on the date of manufacture including safety and environmental standards as apply to both private industry and governmental agencies.

WARRANTY: The Vendor agrees that, unless otherwise specified, the supplies and/or services furnished under the Request for Quotations shall be covered by the most favorable commercial warranty for comparable quantities of such supplies and/or services, and that the rights and remedies provided herein are in addition to and do not limit any rights afforded to the City of Ormond Beach by other provision of the Request for Quotations.

Vehicle and Equipment Repair/Replacement Evaluation		
Vehicle:354	Evaluated by: Christine Jarrell, Fleet Ops Supervisor	
Dept.: 3024 Wastewater Coll	Supervisor: Kevin M Gray, Deputy PW Director	
	Points Assigned	Comments
Year of vehicle. One point assigned per year. Example: A 2000 vehicle would be assigned 24 points because it is 24 years old.	13	2012 International Dump Truck
Mileage or hours of use. One point is assigned for each 10,000 miles or 1,500 hours of operation. Example: A vehicle with 87,000 miles would receive 9 points as it is rounded up.	5	7,073 hrs
General overall condition. This category takes into consideration body condition, rust, interior condition, anticipated repairs, etc. A scale from 1-5 is used, with 5 being an extremely poor...possibly unsafe condition.	3	Vehicle is worn condition with scratches, faded paint, surface rust on frame and bed.
Type of service. Points are assigned as either 1,3,or 5 depending on the type of use the vehicle had during most of its life. Example: A '5' would be assigned to vehicles that were utilized as patrol cars as that is considered severe service, while a staff car would be a '1'.	3	Weekly use
Reliability of vehicle. Points are assigned as 1-5 depending on the frequency that the vehicle is in the shop for repairs. A '5' should be assigned to a vehicle that is in the shop 3 or more times a month on average. A '1' would be used for once every 3 months or less.	3	Vehicle has been coming into shop more frequently.
Total operating cost. Points are assigned as 1,3,or 5 depending on the total cost per mile factor. This figure includes maintenance and operational costs in relation to other vehicles utilized for the same purpose.	2	Purchase Price \$123,116 total \$53,829 LTD M&R 43% of Purchase Price
Have warranties expired?	Y	☐ Check if general overall condition can defer vehicle
Total Points	29	(Shop Supervisor approval required)
28 + points	X	Needs immediate replacement
23-27 points		Condition is borderline
18-22 points		Condition is fair/good
Under 18 points		Condition is good/excellent



FLORIDA SHERIFF'S ASSOCIATION CONTRACT-BID FSA25-VEH23

Customer: City of Ormond Beach
Date of Quote: 12/17/2025
 Sewer Jetter
Specification: 61 **Region:** Central
Base Price: 2026 MV607 VIN: TS299837
Contract Options:

		Quantity	Unit Cost	extended
		1	\$ 93,950.00	\$93,950.00
01CAH	Frame rails 120PSI	1	\$ 820.80	\$ 820.80
01WEK	WHEELBASE RANGE 256" (650cm) Through and Including 311" (	1	\$ 458.40	\$ 458.40
02ASC	Axle front non driving 12k	1	\$ 296.80	\$ 296.80
03ADC	12k Front springs Parabolic	1	\$ 147.20	\$ 147.20
04EDN	AIR DRYER {Bendix AD-9SI} with Heater, Includes Safety Valve	1	\$ 360.00	\$ 360.00
04XDP	Brakes Front 16.5x5 Q plus	1	\$ 292.00	\$ 292.00
5708	Steering column Tilting	1	\$ 100.00	\$ 100.00
05PSA	Steering Gear Sheppard M100	1	\$ 96.00	\$ 96.00
8RPS	Blue tooth radio	1	\$ 386.40	\$ 386.40
08RMH	Battery Disconnect	1	\$ 140.80	\$ 140.80
08RMZ	SPEAKERS (2) 6.5" Dual Cone Mounted in Both Doors, (2) 5.25" I	1	\$ 110.40	\$ 110.40
08THB	Back up Alarm	1	\$ 96.00	\$ 96.00
08TPS	Weldon Multi-Function LED Lamp, Mounted Inside Rails, Includes	1	\$ 200.00	\$ 200.00
08XKC	Headlights with DRL and auto twilight control	1	\$ 111.20	\$ 111.20
12EXU	Cummins B6.7 250} EPA 2024, 250HP @ 2400 RPM, 660 lb-ft Tor	1	\$ 1,955.00	\$ 1,955.00
13BBK	Allison Auto transmission	1	\$ 465.60	\$ 465.60
14AKC	Axle rear Single 21k	1	\$ 214.40	\$ 214.40
14VAH	Suspension rear 23k with 4500 overload	1	\$ 106.40	\$ 106.40
15SGG	Fuel tank 70 gal	1	\$ 240.80	\$ 240.80
16GEG	GAUGE CLUSTER Premium Level; English with English Electronic	1	\$ 390.40	\$ 390.40
16WJU	Power windows	1	\$ 293.60	\$ 293.60
16JNT	Seat drivers air ride	1	\$ 92.80	\$ 92.80
16SMH	Seat passenger two man	1	\$ 460.80	\$ 460.80
16SNT	Aero pedestal Power and heated	1	\$ 404.00	\$ 404.00
16SDC	Grab handles Exterior	1	\$ 226.40	\$ 226.40
27DWR	WHEELS, FRONT DISC; 22.5x8.25 Rims, Standard Polish Alumin	1	\$ 444.00	\$ 444.00
7372135809	Tire front Hankook	2	\$ 122.40	\$ 244.80
28DWR	WHEELS, REAR DUAL DISC; 22.5x8.25 Rims, Standard Polish A	1	\$ 835.20	\$ 835.20
7382135810	Tire rear Hankook Drive	4	\$ 200.00	\$ 800.00
Safty	Safty kit	1	\$ 250.00	\$ 250.00
IronVac	Iron Vac 2500 gal Sewer Vac	1	\$ 56,404.98	\$ 56,404.98
	NON Contract Options			\$ -
WB Mod	Shorten WB to 133" CA	1	\$ 4,500.00	\$ 4,500.00
Total:			\$ 165,172.78	\$ 165,895.18

\$ -

Total Purchase Order Amount:

\$ 165,895.18

Cab Color: WHITE
Body Color: Black

**included in base price

Prepared By:

Erick Creasey
 Cumberland International Trucks LLC 2110 S Division AVE Orlando FL 32805
 CELL- 615.767.8681 / fax - 407.295.9727 / email - ecreasey@cltte.com

FSA Cooperative Purchasing Program



SA25-VEH23.0: Heavy Trucks and Buses Contract Packet



PROTECTING, LEADING & UNITING SINCE 1893

FLORIDA SHERIFFS ASSOCIATION

2617 Mahan Drive
Tallahassee, Florida 32308

p: (850) 877-2165 f: (850) 878-8665
flsheriffs.org



NOTICE OF FINAL AWARD CONTRACT FSA25-VEH23.0: Heavy Trucks

Date: October 1, 2025

To: All Prospective Bidders and Purchasers

From: Matt Dunagan, Executive Director
Sarrah Glassner, Deputy Executive Director of Administration
Megan Taber, Cooperative Purchasing Program Director

Re: Contract Number FSA25-VEH23.0 Heavy Trucks: Contract Awards

We are pleased to announce that the Florida Sheriffs Association (FSA) has successfully completed its latest nationwide cooperative bid for Heavy Trucks. This contract is in effect beginning October 1, 2025, through September 30, 2027.

This notification is for the Florida Sheriffs Association (FSA), Cooperative Purchasing Program (CPP) Intent to Award for contract FSA25-VEH23.0 : Heavy Trucks. All bids were received in a timely manner, reviewed, and evaluated by the FSA and its Fleet Advisory Committee.

The contract specifications include:

- Buses Electric: 19 to 20 Passenger Capacity Range, Van-Type Cutaway Chassis
- Buses Electric: 20 to 52 Passenger Capacity Range, Conventional-Type Chassis
- Buses Electric: 44 To 80 Passenger Capacity Range, Commercial-Type Chassis
- Buses: 14 to 25 Passenger Capacity Range, Van-Type Cutaway Chassis
- Buses: 20 to 52 Passenger Capacity Range, Conventional Truck-Type Cutaway Chassis
- Buses: 33 to 54 Passenger Capacity Range, Commercial-Type, Rear Engine Chassis
- Buses: 36 to 52 Passenger Capacity Range, Commercial-Type, Front Engine Chassis
- Cab and Chassis Trucks Electric: 54,000 lbs. GVWR 4x6 Semi Tractor
- Cab and Chassis Trucks Electric: Conventional Cab 33,000 lbs. GVWR (DRW) 4x2
- Cab and Chassis Trucks Electric: Tilt Cab 26,000 lbs. GVWR (DRW) 4x2
- Cab and Chassis Trucks: 17,500 lbs. GVWR (DRW) 4x2
- Cab and Chassis Trucks: 17,500 lbs. GVWR (DRW) 4x4
- Cab and Chassis Trucks: 25,500 lbs. GVWR (DRW) 4x2

- Cab and Chassis Trucks: 30,000 lbs. GVWR (DRW) 4x2
- Cab and Chassis Trucks: 52,000 lbs. GVWR Semi Tractor 4x6
- Cab and Chassis Trucks: 52,000 lbs. GVWR Truck 4x6
- Cab and Chassis Trucks: 12,000 lbs. GVWR (DRW) 4x2 Tilt Cab
- Cab and Chassis Trucks: 25,000 lbs. GVWR (DRW) 4x2 Tilt Cab
- Refuse Truck Electric: 60,000 lbs. GVWR 4x6 (cab and chassis only)
- Refuse Truck: 60,000 lbs. GVWR 4x6 (cab and chassis only)
- Refuse Truck: Compact 9.5 Cubic Yds. Self-Loading Refuse Truck
- Tactical Armored Vehicles
- Terminal Tractor
- Spray Truck: 19,500 lbs. GVWR 4x2, Mounted 1,000 gal ROW Spray Unit
- Utility Truck: 33,000 lbs. GVWR 4x4, Digger Derrick
- Utility Truck: 33,000 lbs. GVWR 4x4, Mounted Aerial Device

The competitive process for this award began in March of 2025, when FSA Fleet Advisory Committee, bidders, and stakeholders provided input regarding heavy truck and equipment procurement needs. Specifications were developed based on prior years activity, and new additions were included based on feedback from the FSA Committee, bidders, and stakeholders.

Advertisements of the Invitation to Bid (ITB) were placed on the FSA website on March 28, 2025, and within the Florida Administrative Register on March 28, 2025, and May 1, 2025.

From the ITB, 40 bidders completed the pre-bid process. Of these respondents, 34 submitted bids. 28 responsive bidders were awarded after bids were evaluated by the FSA Fleet Advisory Committee and FSA staff.

The Florida Sheriffs Association Cooperative Purchasing Program has followed the Contract Terms and Conditions to procure this contract.

Contract prices are extended and guaranteed to any local government or political subdivision of the state, public educational institutions, other public agencies or authorities with the State of Florida, and other entities approved by the manufacturer to participate in this contract.

Out-of-state sales are permitted under this contract. All purchasers are bound by their local governing purchasing ordinances, rules and regulations.

All awarded vendors are governed by their manufacturer agreements and the Contract Terms and Conditions.

List of Intended Awards in Alphabetical Order:

- All Roads Kenworth, LLC.
- Altec Industries, Inc.
- Bachrodt FT, LLC. Dba Palmetto Ford of Miami
- Beck Chrysler Dodge Jeep

- Bozard Ford
- Broyhill Equipment, LLC.
- Container Systems & Equipment Co., Inc.
- Cumberland International Trucks of Florida
- DeLand Truck Center, Inc.
- Duval Ford, LLC.
- Florida Kenworth, LLC.
- Florida Transportation Systems, Inc.
- Kenworth of Jacksonville
- Matthews Bus Alliance, Inc.
- Model 1 Commercial Vehicles, Inc.
- Nextran Truck Centers
- Orlando Freightliner
- Ottawa Trucks Center, Inc.
- RDK Assets, Inc.
- Rechten International Trucks
- Ring Power Corporation
- Rush Truck Centers of Florida, Inc.
- SBL Freightliner, LLC.
- Sun State International Trucks
- Tampa Truck Center
- Terradyne Armored Vehicles, Inc.
- The Peterbilt Store South Florida, LLC.
- Truckmax, Inc.

The final award page document for all awarded bid items is attached.

Bid Award**Contract:** FSA25-VEH23.0, Heavy Trucks and Buses**Group:** Cab and Chassis Trucks: 30,000 lbs. GVWR (DRW) 4x2**Item:** 61, International, MV, 607

Zone	Rank	Vendor	Price	Build File	Options File
Western	Primary	Cumberland International Trucks of Florida	\$94,700.00	Build	Options
Northern	Primary	Cumberland International Trucks of Florida	✓ \$93,950.00	Build	Options
Central	Primary	Sun State International Trucks	\$92,875.00	Build	Options
	Alternate	Cumberland International Trucks of Florida	\$93,950.00	Build	Options
Southern	Primary	Cumberland International Trucks of Florida	\$0.00	Build	Options
	Primary	Sun State International Trucks	\$0.00	Build	Options
	Alternate	Rechtien International Trucks	\$92,990.00	Build	Options

Florida Sheriffs Association Cooperative Purchasing Program Options Template

Bidder:

Cumberland International Trucks of Florida LLC

Item make & model:

International MV607 30L Truck

Item number:

#61

Manufacturer Order Code	Price	Description	Factory Installed or Vendor Installed?	MSRP Discount % (Factory-Installed)	Cost-Plus Markup % (Vendor-Installed)
1570	67.20	Tow Hook Front (2) Frame mounted	Factory	20%	
0001CAE	412.00	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield), 10.125" x 3.580" x 0.312"	Factory	20%	
0001CAG	681.60	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield), 10.250" x 3.610" x 0.375"	Factory	20%	
0001CAH	820.80	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield), 10.375" x 3.705" x 0.438"	Factory	20%	
0001CAD	317.60	FRAME RAILS High-Strength Low Alloy Steel (180,000 PSI Yield), 10.250" x 3.052" x 0.375"	Factory	20%	
01CAJ	626.40	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield), 10.866" x 3.622" x 0.437"	Factory	20%	
1CBU	94.40	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield), 10.125" x 3.580" x 0.312"	Factory	20%	
1GBP	1648.00	FRAME REINFORCEMENT Full Outer C Channel, Heat Treated Alloy Steel (120,000 PSI Yield)	Factory	20%	
0001CGI	300.00	PTD EFFECTS, FRAME (Navelstar) Lower Flange Trim for PTD Clearance	Factory	20%	
0001LNN	270.40	BUMPER, FRONT Contoured, Steel, Chrome Plated	Factory	20%	
0001SAL	92.80	CROSSMEMBER, REAR, AF (1)	Factory	20%	
0001SAM	181.60	CROSSMEMBER, REAR, AF (2)	Factory	20%	
0001WAC	40.00	BUMPER EXTENSION, FRONT 4.0"	Factory	20%	
0001WDS	472.00	FRAME EXTENSION, FRONT Bolt-On Type, 20" In Front of Grille	Factory	20%	
0001WEJ	279.20	WHEELBASE RANGE 179" (505cm) Through and Including 254" (645cm)	Factory	20%	
01WGS	595.20	WHEELBASE RANGE 189" (480cm) Through and Including 256" (650cm)	Factory	20%	
0001WEK	458.40	WHEELBASE RANGE 259" (650cm) Through and Including 311" (790cm)	Factory	20%	
01WDS	472.00	Integral, 20" In Front of Grille	Factory	20%	
1572	60.00	TOW HOOK, REAR (2)	Factory	20%	
1616	69.60	FRAME RAILS WITH TAPERED REAR	Factory	20%	
2ADE	368.00	Axle, Front Non-Driving 12k Drive	Factory	20%	
0002AST	416.80	AXLE, FRONT NON-DRIVING (Meritor MFS-14-122A) 1-Beam Type, 14,000 lb Capacity	Factory	20%	
0002ASC	296.80	AXLE, FRONT NON-DRIVING (Meritor MFS-12-122A) 1-Beam Type, 12,000 lb Capacity	Factory	20%	
0003ADC	147.20	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 12,000 lb Capacity, with Shock Absorbers	Factory	20%	
0003ADD	600.00	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 14,000 lb Capacity, with Shock Absorbers	Factory	20%	
3770	88.80	SPRINGS, FRONT AUXILIARY Rubber	Factory	20%	
0004AAK	110.40	HOSE TENDER Slide Bar with (2) Double Spring Brackets, Bar Extended 4.0" From Cab	Factory	20%	
0004AZE	95.20	AIR BRAKE ABS (Wabco AntiLock Brake System) (4-Channel)	Factory	20%	
0004AZJ	168.00	AIR BRAKE ABS (Bendix AntiLock Brake System) Full Vehicle Wheel Control (4-Channel) Automatic Traction Control	Factory	20%	
0004AZS	1760.80	AIR BRAKE ABS (Bendix AntiLock Brake System) with Electronic Stability Program with Automatic Traction Control	Factory	20%	
0004EDN	360.00	AIR DRYER (Bendix AD-95) with Heater, Includes Safety Valve	Factory	20%	
4EBS	360.00	Air Dryer Bendix AD-9	Factory	20%	
04KEZ	282.40	AIR TANK LOCATION (2) Mounted Between the Rails, Back of Cab, One on Each Side, Parallel to Rails	Factory	20%	
0004VIL	63.20	AIR DRYER LOCATION Mounted Outside Left Rail, 5.0" Back of Cab ITS NOW MOUNTED INSIDE ON THE ENGINE	Factory	20%	
0004VIL	126.40	AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Left Rail, Back of Cab, Perpendicular to Rail	Factory	20%	
0004VIX	126.40	AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Left Rail, Back of Cab	Factory	20%	
0004VIX	126.40	AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Left Rail, Back of Cab	Factory	20%	

✓ 0000F	292.00	BRAKES, FRONT (Meritor 16 SX5 Q-PLUS CAST) Air S Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 5", 14,700 lb Capacity	Factory	20%
0004WXS	95.20	TRAILER HOSES AND CABLES Coiled, Nylon Hose, 18' Working Length, 85' Tractor Load Length	Factory	20%
4619	433.60	TRAILER CONNECTIONS Four-Wheel, with Hand Control Valve and Tractor Protection Valve, for Straight Truck	Factory	20%
4662	292.00	HOSE TENDER Flexible Pogo Stick Type	Factory	20%
4722	132.00	DRAIN VALVE (Bendix DV-2) Automatic, with Heater, for Air Tank	Factory	20%
4808	114.40	HOSE TENDER Slide Bar with Double Spring Bracket, Bar Extended 4.0" From Cab	Factory	20%
0005PBB	220.80	STEERING GEAR (TRW) (Aos) TAS06 Power	Factory	20%
✓ 00P9A	96.00	STEERING GEAR (Sheppard M100) Power	Factory	20%
✓ 5708	100.00	STEERING COLUMN Tilting	Factory	20%
5710	370.40	STEERING COLUMN Tilting and Telescoping	Factory	20%
0006DGC	489.60	DRIVELINE SYSTEM (Dana Spicer) SPL170, for Ax2/8x2	Factory	20%
0007HEU	222.40	AFTERTREATMENT COVER Aluminum	Factory	20%
0007BLV	928.80	EXHAUST SYSTEM Single, Horizontal Aftertreatment Device, Frame Mounted Right Side Under Cab	Factory	20%
0007BLW	1790.40	EXHAUST SYSTEM Single, Horizontal Aftertreatment Device, Frame Mounted Right Side Under Cab, Vertical Tail Pipe	Factory	20%
78BH	590.40	EXHAUST SYSTEM Horizontal Aftertreatment System, All Wheel Drive	Factory	20%
0007BMV	1734.40	EXHAUST SYSTEM Single, Horizontal Aftertreatment Device, Frame Mounted Under Right Rail Back of Cab Vert Tail Pipe	Factory	20%
0007SCP	147.20	ENGINE EXHAUST BRAKE for Cummins ISB/BS.7/ISL/L9 Engines with Variable Vane Turbo Charger	Factory	20%
0007SDP	1956.80	ENGINE COMPRESSION BRAKE (Jacobs) for Cummins ISB/LS Engines, with Selector Switch and ON/OFF Switch	Factory	20%
0007WAY	166.40	TAIL PIPE (1) Straight Type, Bright	Factory	20%
0007WAZ	51.20	TAIL PIPE (1) Turnback Type	Factory	20%
0007WBA	166.40	TAIL PIPE (1) Turnback Type, Bright	Factory	20%
0007WBS	105.40	MUFFLER/TAIL PIPE GUARD (1) Bright Stainless Steel	Factory	20%
0007WCW	96.00	TAIL PIPE (1) Horizontal, Short, Exits Right Side, 90 Degree Turnout	Factory	20%
0007WZX	44.80	SWITCH, FOR EXHAUST 3 Position, Momentary, Lighted Momentary, ON/CANCEL, Center Stable, INHIBIT REGEN	Factory	20%
0008GGG	392.80	ALTERNATOR (Delco Remy 365) Brushless, 12 Volt 165 Amp. Capacity, Pad Mount, with Remote Voltage Sensor	Factory	20%
00G9HU	323.20	ALTERNATOR (Delco Remy 285) Brush Type, 12 Volt, 200 Amp Capacity, Pad Mount, with Remote Sensor	Factory	20%
0008GHB	400.80	ALTERNATOR (Lecce-Neville AW160P20C3) Brush Type, 12 Volt 240 Amp. Capacity, Pad Mount, with Remote Sensor	Factory	20%
0008GHC	323.20	ALTERNATOR (Lecce-Neville AW160P20C7) Brush Type, 12 Volt 210 Amp. Capacity, Pad Mount, with Remote Sensor	Factory	20%
8GXE	294.40	Alternator 150 Amp	Factory	20%
0008CHK	1086.40	ALTERNATOR (Lecce-Neville BAP400GHN) Brushless, 12 Volt 325 Amp. Capacity, Pad Mount, with Remote Sensor	Factory	20%
0008HAA	261.60	BODY BUILDER WIRING To Rear of Frame, with Stop, Tail, Turn, and Marker Lights Circuits	Factory	20%
0008HAG	290.40	ELECTRIC TRAILER BRAKE/LIGHTS Accommodation Package to Rear of Frame, for Separate Trailer Stop, Tail, Turn, Marker Light Circuits, Includes Electric Trailer Brake accommodation package with Cab Connectors for Mounting Customer Installed Electric Brake Unit, Less Trailer Socket	Factory	20%
0008HAM	290.40	ELECTRIC TRAILER BRAKE/LIGHTS Accommodation Package to Rear of Frame, for Combined Trailer Stop, Tail, Turn, Marker Light Circuits, Includes Electric Trailer Brake Accommodation Package with Cab Connectors for Mounting Customer Installed Electric Brake Unit, Less Trailer Socket	Factory	20%
0008HBE	621.60	WIRING, SPECIAL Jobc Body Pre Wire for Power Distribution Module, Cab Para Thru for 302 Pin Connector	Factory	20%
0008AJU	225.60	BATTERY SYSTEM (Fluoride) Maintenance-Free, (3) 12 Volt 285CCA Total, Top Threaded Stud	Factory	20%
0008JSG	82.40	BATTERY SYSTEM (Fluoride) Maintenance-Free, (3) 12 Volt 180CCA Total, Top Threaded Stud	Factory	20%
✓ 0008RMH	140.80	BATTERY DISCONNECT SWITCH (Cole-Horsen 7592D-06) 300 Amp, Battery Box Mounted, Locks with Padlock	Factory	20%
2SPB	32.60	Braking Wheel Controls	Factory	20%
✓ 0008RPS	386.40	AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input	Factory	20%
✓ 0008RMZ	110.40	SPEAKERS (2) 6.5" Dual Cone Mounted in Both Doors, (2) 5.25" Dual Cone Mounted in Both B-Pillars	Factory	20%
✓ 0008THB	96.00	BACK-UP ALARM Electric, 102 dB(A)	Factory	20%
08THJ	386.40	(Truck Use) Super 44, with LED Lights for Stop, Turn, Tail and Backup Lights, with Power Module, "Intermittent" Telematics and Less Johnson Box, Includes License Plate Light	Factory	20%

000ETK	98.40	TRAILER AUXILIARY FEED CIRCUIT Electric Trailer Brake Accommodation/Air Trailer ABS, with 30 Amp Fuse and Relay	Factory	20%	
000ETNG	351.20	TRAILER CONNECTION SOCKET 7-Way, Mounted at Rear of Frame, Wired for Turn Signals Combined with Stop,	Factory	20%	
000ETPA	1416.00	DATA RECORDER Includes Display Mounted in Overhead Console	Factory	20%	
000ETRM	3200.00	(Bendix Fusion 3.0) Adaptive Cruise Control, Stop & Drive Go, Automatic Emergency Braking (AEB), with Pedestrian Collision Warning & Braking, Speed Sign Recognition with Overspeed Alert, Roadway Departure Alert & Braking, Lane Departure Warning	Factory	20%	
000ETPR	142.40	STOP, TURN, TAIL & B/U LIGHTS (Weldon) LED Multi-Function Lamp, Mounted Outside Rails, Includes License Plate Light	Factory	20%	
000ETPS	200.00	STOP, TURN, TAIL & B/U LIGHTS (Weldon) Multi-Function LED Lamp, Mounted Inside Rails, Includes LED License Plate Light	Factory	20%	
000ETLU	3051.20	(Bendix Fusion 3.0) Adaptive Cruise Control, Automatic Emergency Braking (AEB), with Pedestrian Collision Warning & Braking, Roadway Departure Alert & Braking, Lane Departure Warning	Factory	20%	
000ETRS	179.20	STOP, TURN, TAIL & B/U LIGHTS (Grote) Multi-Function, Sealed, SuperNova LED Lights for Stop, Turn	Factory	20%	
000ETSB	1164.80	COLLISION WARNING SYSTEM (Bendix BlindSpotter) Side Object Detection System	Factory	20%	
000EVEA	550.40	POWER SOURCE, SPECIAL for Customer Installed Lift Gate, 200 Amp Max.	Factory	20%	
000EVUM	328.00	BATTERY BOX Aluminum, with Plastic Cover, 38" Wide, 2-4 Battery Capacity, Mounted Left Side Back of Cab	Factory	20%	
000EVUY	60.80	BATTERY BOX Steel, with Plastic Cover, 25" Wide, 2-3 Battery Capacity, Mounted Left Side Back of Cab	Factory	20%	
000WMA	135.20	LIGHT, WORK (Truck Lite 82 Series) LED, Pedestal Mounted, Back of Cab, with Switch on Instrument Panel	Factory	20%	
000WMBW	134.40	JUMP START STUD Remote Mounted	Factory	20%	
000WVG	168.80	BACK-UP ALARM (Pioneer 10SP) Electronic, Solid State, Dual Function, 112 dBA	Factory	20%	
000WVGs	33.60	WINDSHIELD WIPER SPD CONTROL Voice Wipers to Slowing Intermittent Speed When Park Brake Set	Factory	20%	
000WVLL	135.20	LIGHT, WORK Pedestal Mounted, Back of Cab, with Switch on Instrument Panel	Factory	20%	
000WVPZ	83.60	TEST EXTERIOR LIGHTS Pre Trip Inspection will Cycle all Exterior Lamps Except Back up Lights	Factory	20%	
000WVRB	33.60	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on	Factory	20%	
000WVA	789.60	HEADLIGHTS LED, with Daytime Running Lights, Automatic Twilight Controlled	Factory	20%	
000WVK	154.40	STARTING MOTOR (Delco Remy 596AT Type 300) 12 Volt, less Thermal Over-Crank Protection	Factory	20%	
000WVKB	39.20	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "OFF" Position	Factory	20%	
000WVKD	33.60	ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set,	Factory	20%	
000WVKG	120.80	STARTING MOTOR (Mitsubishi Electric Automotive America 10SP) 12-Volt, with Soft Start	Factory	20%	
000WVWP	47.20	INDICATOR, BATTERY WARNING Green BATTERY ON Indicator, Mounted on Left Side of Instrument Panel.	Factory	20%	
000BKDU	368.80	BATTERY BOX Steel, with Aluminum Cover, 14" Wide, 2-3 Battery Capacity, Mounted Left Side Under Cab	Factory	20%	
000BKHD	238.00	BATTERY DISCONNECT SWITCH 300 Amp, Disconnects Charging Circuits, Locks with Padlock, Cab Mounted	Factory	20%	
EXH	229.00	Fog Lights Clear LED	Factory	20%	
000BVLA	514.00	BATTERY BOX Steel, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Left Side Back of Cab	Factory	20%	
000BKLC	111.20	HEADLIGHTS Halogen, with Daytime Running Lights, Automatic Twilight Controlled	Factory	20%	
000BKLM	45.80	SWITCH, AIR HORN, PASSENGER Fine Truck Application, Momentary Switch Located in Instrument Panel	Factory	20%	
BTB	24.00	POWER SOURCE Cigar Type Receptacle without Plug and Cord	Factory	20%	
09HAN	133.80	INSULATION, UNDER HOOD for Sound Abatement	Factory	20%	
09WBZ	136.80	BUG SCREEN Mounted Behind Grille and Bumper Grille	Factory	20%	
000WAC	194.80	BUG SCREEN Mounted Behind Grille	Factory	20%	
0010BAE	6.40	LABEL, DEF "DEF ONLY"	Factory	20%	
0010EYD	2185.60	FIFTH WHEEL, STATIONARY (Fortaine SL79MA-D69-2) Cast Top Plate, 7.69" Above Top of Frame, Left Hand Release	Factory	20%	
0010VAA	45.80	KEYS - ALL AINE, ADDITIONAL 3 Keys	Factory	20%	
0010WPR	84.00	MUD FLAP HOLDER Spring Loaded, Painted Black, with Red and White Reflective Tape, Less Flaps	Factory	20%	
0010WPP	75.20	MUD FLAPS, REAR Black Rubber, Anti-Sol Less Logo, Less Holders	Factory	20%	
0010WTR	150.40	QUARTER FENDERS for Rear Wheels, Black Plastic, Frame Mounted	Factory	20%	
0010WUE	60.80	MUD FLAPS, FRONT WHEELS Black Rubber, Behind Front Wheels, Mounted on Fender Extension	Factory	20%	

10771	560.00	PAINT CLASS Single Custom Color	Factory	20%
10943	38.40	KEYS - ALL ALIKE Fleet Includes Ignition and Cab Door Keys	Factory	20%
0012EYK	7140.00	ENGINE, DIESEL (Cummins L9 330) EPA 2024, 330HP @ 2000 RPM, 1000 lb-ft Torque @ 1400 RPM, 2200 RPM	Factory	20%
0012EYV	7389.60	ENGINE, DIESEL (Cummins L9 350) EPA 2024, 350HP @ 2000 RPM, 1150 lb-ft Torque @ 1400 RPM, 2200 RPM	Factory	20%
0012EXT	1420.80	ENGINE, DIESEL (Cummins B6.7 240) EPA 2024, 240HP @ 2400 RPM, 560 lb-ft Torque @ 1600 RPM, 2600 RPM	Factory	20%
0012EXV	2589.60	ENGINE, DIESEL (Cummins B6.7 260) EPA 2024, 260HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM	Factory	20%
12EXV	4120.00	ENGINE, DIESEL (Cummins B6.7 325) EPA 2024, 325HP @ 2400 RPM, 750 lb-ft Torque @ 1800 RPM, 2600 RPM Governed Speed, 325 Peak HP (Max)	Factory	20%
0012EXK	3724.00	ENGINE, DIESEL (Cummins B6.7 300) EPA 2024, 300HP @ 2600 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM	Factory	20%
0012EYV	6014.00	ENGINE, DIESEL (Cummins L9 300) EPA 2024, 300HP @ 2200 RPM, 860 lb-ft Torque @ 1200 RPM, 2200 RPM	Factory	20%
12EY2	8272.00	ENGINE, DIESEL (Cummins L9 360) EPA 2024, 360HP @ 2200 RPM, 1150 lb-ft Torque	Factory	20%
0012EXL	1955.00	ENGINE, DIESEL (Cummins B6.7 250) EPA 2024, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max)	Factory	20%
12EZB	11501.60	ENGINE, DIESEL (Cummins L9 380) EPA 2024, 380HP @ 2100 RPM, 1250 lb-ft Torque @ 1200 RPM, 2100 RPM	Factory	20%
0012THI	348.80	FAN DRIVE (Horton Drivemaster) Automatic On/Off Type, with Normally Closed Temperature Control	Factory	20%
0012THT	643.20	FAN DRIVE (Horton Drivemaster) Direct Drive Type, Two Speed with Residual Torque Device for Disengaged Fan Speed	Factory	20%
0012WPW	228.80	OIL PAN Extended Service Interval, 18 Quart Capacity, For Cummins IS6/B6.7 Engines	Factory	20%
0012W6R	23.20	FAN OVERRIDE Manual, with Electric Switch on Instrument Panel, (Fan On with Switch On)	Factory	20%
0012XBM	48.00	ENGINE CONTROL, REMOTE MOUNTED Provision for, Includes Wiring for Body Builder Installation of PTO Controls and Starter Lockout, with Ignition Switch Control, for Cummins B6.7 and L9 Engines	Factory	20%
13VEH	103.20	Allison Transmission Shifts to Neutral When Parking Brake is Engaged and Remains in Neutral When Parking Brake is Disengaged, without On/Off Switch	Factory	20%
0013BBM	704.00	TRANSMISSION, AUTOMATIC (Allison 2500 EVS) 5th Generation Controls, Wide Ratio, 6-Speed	Factory	20%
13BBK	465.60	Allison 2500RDS	Factory	20%
0013BCU	7233.60	TRANSMISSION, AUTOMATIC (Allison 3000 EVS) 5th Generation Controls, Close Ratio, 6-Speed	Factory	20%
0013BDT	7484.40	TRANSMISSION, AUTOMATIC (Allison 3500 EVS) 5th Generation Controls, Close Ratio, 6-Speed	Factory	20%
0013BOR	5517.60	TRANSMISSION, AUTOMATIC (Allison 3500 RDS) 5th Generation Controls, Wide Ratio, 6-Speed	Factory	20%
0013BGS	5583.20	TRANSMISSION, AUTOMATIC (Allison 3000 RDS) 5th Generation Controls, Close Ratio, 6-Speed	Factory	20%
13BCT	7151.20	TRANSMISSION, AUTOMATIC (Allison 3000 EVS) 6th Generation Controls, Close Ratio, 6-Speed with Overdrive	Factory	20%
13BDY	18524.00	Allison 4000RDS	Factory	20%
0013W6H	103.20	AUTOMATIC NEUTRAL Allison 3000 Transmission Shifts to Neutral When Parking Brake is Engaged a	Factory	20%
0013WUD	103.20	ALLISON SPARE INPUT/OUTPUT for Emergency Vehicle Series (EVS), Bostuo, Ambulance	Factory	20%
0013WYH	124.80	TRANSMISSION TCM LOCATION Located Inside Cab	Factory	20%
0014A1D	164.80	AXLE, REAR, SINGLE (Dana Spicer 2106DS) Single Reduction, 21,000-lb Capacity, R Wheel Ends	Factory	20%
14AKC	214.40	AXLE, REAR, SINGLE (Dana Spicer 5140) Single Reduction, 21,000-lb Capacity, 190 Wheel Ends	Factory	20%
14AKW	737.60	(Dana Spicer 2306DS) Single Reduction, 21,000-lb Capacity, Driver Control Locking Differential, R Wheel Ends	Factory	20%
0014AGE	1767.20	AXLE, REAR, SINGLE (Dana Spicer 523-100) Single Reduction, Hypoid Gearing, 23,000-lb Capacity, R Wheel Ends	Factory	20%
0014A1D	1920.40	AXLE, REAR, SINGLE (Dana Spicer 523-100D) Hypoid Gearing, 23,000-lb Capacity, Driver Control Locking Differential	Factory	20%
0014AHK	2577.60	AXLE, REAR, SINGLE (Dana Spicer 526-100) Single Reduction, 26,000-lb Capacity, R Wheel Ends	Factory	20%
0014AHL	2891.20	AXLE, REAR, SINGLE (Dana Spicer 526-100D) Single Reduction, 26,000-lb Capacity, Driver Control Locking Differential	Factory	20%
14ATE	1166.40	AXLE, REAR, SINGLE (Meritor RS-21-160) Single Reduction, 21,000-lb Capacity, 200 Wheel Ends	Factory	20%
14GVH	1030.40	AXLE, REAR, TANDEM Single Reduction, 40,000-lb Capacity, Driver Controlled Locking Differential in Forward-Rear and Rear-Rear Axle, R Wheel Ends	Factory	20%
0014SCD	1571.20	SUSPENSION, REAR, SINGLE 31,000-lb Capacity, Vari-Rate Springs, with (3) Torque Rods	Factory	20%
0014SEF	1411.20	SUSPENSION, REAR, SINGLE 23,000-lb Capacity, Vari-Rate Springs, with (3) Torque Rods	Factory	20%
0014SZB	166.40	SPRINGS, REAR, AUXILIARY Multileaf, 4,500-lb Capacity	Factory	20%

0014TAY	2072.80	SUSPENSION, REAR, AIR, SINGLE (Hendrickson HAS 230) 23,000-lb Capacity, 10.6" Ride Height, with Shock Absorbers	Factory	20%
0014TDU	1070.40	SUSPENSION, REAR, AIR, SINGLE (International IROS) 20,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Mounted Outside the Rails	Factory	20%
0014TDV	1090.40	SUSPENSION, REAR, AIR, SINGLE (International IROS) 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Mounted Outside the Rails	Factory	20%
0014VAJ	215.20	SUSPENSION, REAR, SINGLE 31,000-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs	Factory	20%
0014VAG	78.40	SUSPENSION, REAR, SINGLE 20,000-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs	Factory	20%
✓ 0014VXH	106.40	SUSPENSION, REAR, SINGLE 23,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs	Factory	20%
0014WAP	136.80	SHOCK ABSORBERS, REAR (2)	Factory	20%
0014WAS	120.80	SUSPENSION LEVELING VALVE Dual Height, One Additional, for Air Ride Suspension	Factory	20%
14881	1252.00	DIFFERENTIAL, LOCKING (Detroit Locker) No-Spin, for Meritor Rear Axles, Not with Meritor 185 & 186 Family of Axles	Factory	20%
14899	130.40	SUSPENSION AIR CONTROL VALVE Pressure Release Control In Cab	Factory	20%
0015BAA	186.40	DEF TANK COVER Stainless Steel	Factory	20%
0015DYT	889.60	FUEL TANK (2) Top Draw, Non-Polished Aluminum, D-Style, 36" Tank Depth, 40 US Gal Left Side, 50 US Gal Right Side	Factory	20%
0015LNG	922.40	FUEL/WATER SEPARATOR (Dawco 245) 12 VDC Electric Heater, Includes Pre-Heater, Includes Water-in-Fuel Sensor	Factory	20%
✓ 0015IGD	360.80	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 500 US Gal (1870L) Left Side, Under Cab	Factory	20%
✓ 0015GGG	240.80	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 70 US Gal (265L) Left Side, Under Cab	Factory	20%
0015SU	223.60	FUEL TANK Top Draw, Non-Polished Aluminum, 24" Dia, 50 US Gal (189L), Mounted Left Side, for clean CA Under Cab	Factory	20%
0015WCH	142.40	DEF TANK 6 US Gal (18L) Capacity, Frame Mounted Outside Left Rail, Under Cab	Factory	20%
0015WCS	220.80	FUEL COOLER Line Thermostat, Mounted in Front of Cooling Module	Factory	20%
0015WEX	379.20	DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Left Rail, Back of Cab	Factory	20%
✓ 0016CAR	5152.60	CAB Conventional, Extended	Factory	20%
✓ 0016GEG	390.40	GAUGE CLUSTER Premium Level, English with English Speedometer and Tachometer, for Air Brake Chassis	Factory	20%
0016GHU	26.40	GRAB HANDLE, CAB INTERIOR (2) Safety Yellow	Factory	20%
0016GHV	51.20	GRAB HANDLE, CAB INTERIOR (4) Safety Yellow, Crew Cab	Factory	20%
0016HCL	1186.40	SEATBELT WARNING PREWIRE Includes Seat Belt Switches and Seat Sensors for all Seated Positions in the Cab	Factory	20%
0016HGH	38.40	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission	Factory	20%
0016HHE	24.00	GAUGE, AIR CLEANER RESTRICTION (Filter Monitor) with Black Bag, Mounted in Instrument Panel	Factory	20%
0016HKE	102.40	GAUGE, LOAD INDICATING REAR Text Message in Cluster Display, for use with Rear Air Suspension	Factory	20%
0016HLR	46.40	VIRTUAL GAUGE, AIR APPLICATION Requires Premium Cluster	Factory	20%
0016HLU	38.40	VIRTUAL GA, OIL TEMP, AUTO TMSN for Allison Transmission, Requires Premium Cluster	Factory	20%
0016HMB	100.80	GAUGE, AIR CLEANER RESTRICTION (Plowguard) LED Air Restriction Indicator, Under Hood Air Cleaner Mounted	Factory	20%
✓ 16JNT	92.80	SEAT, DRIVER (National 2000) Air Suspension, High Back with Integral Headrest	Factory	20%
✓ 16SMH	480.80	SEAT, TWO MAN PASSENGER (Nationally Fixed Back, Integrated Headrest)	Factory	20%
16KZW	92.80	(National 2000 305) Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 8" Adjuster, 3 Chamber Lumbar, 2 Position Front Cushion Adjust, 6-28 Degree Angle Back Adjust	Factory	20%
0016KAW	524.80	SEAT, TWO-MAN PASSENGER (National) Vinyl, with Under Seat Storage Compartment	Factory	20%
0016LJV	2083.20	SEAT, REAR (National 2000) Three Individual Seats, NFPA Compliant, Air Suspension, High Back, Vinyl, Isolator	Factory	20%
0016LKA	1625.60	SEAT, REAR (National 2000) Two Individual Outboard Seats, NFPA Compliant, Air Suspension, High Back, Vinyl, Isolator	Factory	20%
16LPG	1060.80	SEAT, PASSENGER (Seats, Inc. Universal Series) NFPA Compliant, Air Suspension, High Back, Vinyl w	Factory	20%
0016LUM	414.40	SEAT, PASSENGER (National) Non-Suspension, High Back with Integral Headrest, Vinyl, with Under Seat Storage	Factory	20%
16KDB	406.40	SEAT, PASSENGER (National 2000) Air Suspension, High Back Vinyl, Isolated, 3 Chamber Lumbar	Factory	20%
✓ 0016SAP	84.40	GRAB HANDLE, ADDITIONAL EXT (1) Chrome, Towel Bar Type with Anti Slip Rubber Rear Door, with Crew Cab	Factory	20%
✓ 0016SDC	226.40	GRAB HANDLE (2) Chrome Towel Bar Type with Anti Slip Rubber Inserts, Mounted Left and Right, Each Side of "B" Pillar	Factory	20%
0016KHN	188.80	GRAB HANDLE, ADDITIONAL EXT (1) Chrome, Towel Bar Type Mounted Left and Right Side of Crew Cab	Factory	20%

165GH	188.80	GRAB HANDLE, EXTERIOR (2) Covers for Cab Entry (1) Towel Bar Type with Anti-Slip Rubber Inserts Mounted Left Side at B-Pillar (1) Towel Bar Type Mounted Right Side on Vertical Exhaust	Factory	20%
00165SG	86.00	MIRROR, CONVEX, HOOD MOUNTED (Lang Meira) (1) Right Side, Black, 7.5" Sq.	Factory	20%
00165SC	216.00	MIRROR, CONVEX, HOOD MOUNTED (Lang Meira) (2) Right and Left Side, Bright, 7.5" Sq.	Factory	20%
00165SH	108.80	MIRROR, CONVEX, HOOD MOUNTED (Lang Meira) (1) Right Side, Bright, 7.5" Sq.	Factory	20%
00165ED	69.60	GRAB HANDLE (2) Black, Aluminum, for Cab Entry Mounted Left and Right each Side at "B" Pillar	Factory	20%
00165ET	69.60	GRAB HANDLE, ADDITIONAL EXT (2) Black Anodized Aluminum Mounted Left and Right Sides of Crew Cab	Factory	20%
00165SB	174.40	MIRROR, CONVEX, HOOD MOUNTED (2) Right and Left Sides, Breakaway, Black	Factory	20%
00165SD	263.20	MIRROR, CONVEX, HOOD MOUNTED (Lang Meira) (2) Right and Left Sides, Black, Heated, 7.5" Sq.	Factory	20%
00165SE	304.80	MIRROR, CONVEX, HOOD MOUNTED (Lang Meira) (2) Right and Left Sides, Bright, Heated, 7.5" Sq.	Factory	20%
00165MH	460.80	SEAT, TWO-MAN PASSENGER (National) Fixed Back, Vinyl, with Under Seat Storage Compartment	Factory	20%
00165ML	482.40	SEAT, TWO-MAN PASSENGER (National) Fixed Back, Vinyl, Less Under Seat Storage Compartment	Factory	20%
00165MM	318.40	SEAT, PASSENGER (National) Non-Suspension, High Back, Fixed Back, Integral Headrest, Vinyl	Factory	20%
00165MP	443.20	SEAT, TWO-MAN PASSENGER (National) Vinyl, Less Under Seat Storage Compartment	Factory	20%
00165MY	668.80	SEAT, REAR (National) BENCH, Full Width, Vinyl, with Fixed Back and Two Integral Outboard Headrests	Factory	20%
00165HM	100.80	MIRRORS (2) C-Loop, Heated, Black Heads and Arms, 7.5" x 14" Convex Mirrors, for 102" Load Width	Factory	20%
00165P	287.20	MIRRORS (2) C-Loop, Heated, Turn Signals, Bright Heads, Black Arms, 7" x 14.5" Flat Glass, Includes 8" x 6" Convex Mirrors, for 96" Load Width	Factory	20%
00165ST	438.80	MIRRORS (2) C-Loop, Power Adjust, Heated, Turn Signals, LED Clearance Lights, Black Heads and Arms, 7" x 14.5" Flat Glass, Includes 8" x 6" Convex Mirrors, for 102" Load Width	Factory	20%
00165SS	500.20	MIRRORS (2) C-Loop, Power Adjust, Heated, Turn Signals, LED Clearance Lights, Bright Heads and Arms, 7" x 14.5" Flat Glass, Includes 8" x 6" Convex Mirrors, for 96" Load Width	Factory	20%
00165HS	278.20	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Black Heads and Arms, Convex Mirrors,	Factory	20%
00165HT	404.00	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Turn Signals, Black Heads, Convex Mirrors,	Factory	20%
00165HU	364.80	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Bright Heads, Black Arms, " Convex Mirrors,	Factory	20%
00165HV	466.40	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Turn Signals, Bright Heads, Black Arms, Convex Mirrors,	Factory	20%
00165HW	38.20	MIRROR, CONVEX, LOCK DOWN Right Side, Black, 6" x 10.5"	Factory	20%
00165HX	45.60	MIRROR, CONVEX, LOCK DOWN Right Side, Bright, 6" x 10.5"	Factory	20%
00165PE	5296.00	SEAT, PASSENGER (National Model HP) RollTek Equipped, Air Suspension, High Back, Moldura Cloth,	Factory	20%
00165PG	5248.80	SEAT, PASSENGER (National Model HP) RollTek Equipped, Air Suspension, High Back, Vinyl,	Factory	20%
00165PH	5477.60	SEAT, PASSENGER (National Model HP) RollTek Equipped, Air Suspension, High Back, Vinyl Boxings/ Leather Facing,	Factory	20%
00165JU	503.20	MIRRORS (2) C-Loop, Power Adjust, Heated, Turn Signals, LED Clearance Lights, Bright Heads and Arms, 7" x 14.5" Flat Glass, Includes 8" x 6" Convex Mirrors, for 102" Load Width	Factory	20%
0016VBS	51.20	CONSOLE, CENTER Polypropylene, with One Coin Holder, One Cup Holder and One Tiltmaster Holder,	Factory	20%
0016VCA	40.00	SEAT BELT All Red, 4 to 6	Factory	20%
0016VCS	40.00	SEAT BELT All Orange, 4 to 6	Factory	20%
0016VEX	532.80	CONTROLS, CENTER PANEL Includes Ignition Switch, Headlights and Power Mirror Controls Located in Center Panel	Factory	20%
0016VKK	438.40	CAB INTERIOR TRIM Diamond, for Day Cab	Factory	20%
0016VKL	434.00	CAB INTERIOR TRIM Diamond, for Extended Cab	Factory	20%
0016VKM	599.20	CAB INTERIOR TRIM Diamond, for Crew Cab	Factory	20%
0016VLE	457.60	CAB REAR SUSPENSION Air Suspension, for Mid Cab Height	Factory	20%
0016WBY	36.00	ARM REST, RIGHT, DRIVER SEAT	Factory	20%
0016WBZ	36.00	ARM REST, LEFT, PASSENGER SEAT	Factory	20%
0016WEE	72.00	CAB SOUND INSULATION Includes Dash Insulator and Engine Cover Insulator	Factory	20%
0016WRJ	293.60	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature	Factory	20%
0016WJV	692.80	WINDOW, POWER (4) And Power Door Locks, Front and Rear Doors, Left and Right, Includes Express Down Feature	Factory	20%
0016WLM	110.40	HOURMETER, PTO for Customer Provided PTO, with Indicator Light and Mounting in Gauge Cluster	Factory	20%

00165SE	304.80	MIRROR, CONVEX, HOCO MOUNTED (2) Right and Left Sides, Breakaway, Bright, Heated	Factory	20%	
0016PW22	52.00	ARM REST, PASSENGER REAR for Inboard Arm Rest on Crew Cab	Factory	20%	
0016XJP	266.40	INSTRUMENT PANEL Wing Panel	Factory	20%	
0016XTK	520.80	ACCESS, CAB Bright Aluminum, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab or Extended Cab	Factory	20%	
0016XWD	278.40	SUNSHADE, EXTERIOR Aerodynamic, Painted Roof Color; Includes Integral Clearance/Marker Lights	Factory	20%	
0016XXC	160.00	CIDWL TRAY LID	Factory	20%	
0016XYV	1420.80	ACCESS, CAB Bright Aluminum, Driver & Passenger Sides, Two Steps per Door, for use with Crew Cab	Factory	20%	
0016ZHM	352.80	ACCESS, CAB AND FRAME Steel, Driver & Passenger Sides, Two Steps per Door, Left Side Frame Access Step, 1	Factory	20%	
1613G	668.80	AIR CONDITIONER, PROVISION FOR second AC compressor	Factory	20%	
1619G	9332.80	CAB Conventional 6-Man Crew Cab	Factory	20%	
270PH	223.20	WHEELS, FRONT (Accuride 29039) DISC, 22.5x9.00 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs, Non-Standard Offset, with .5" Thick Disc	Factory	20%	
270WH	444.00	WHEELS, FRONT (Accuride 42644) DISC, 22.5x8.25 Rims, Standard Polish Aluminum	Factory	20%	
0038DUL	364.00	WHEELS, REAR (Accuride 29300) DUAL DISC, 22.5x9.00 Rims, Powder Coat Steel, 5-Hand Hole	Factory	20%	
0027DTS	46.40	WHEELS, FRONT (Accuride 29195) DISC, 10.5x7.50 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs	Factory	20%	
0008DTS	46.40	WHEELS, REAR (Accuride 29195) DUAL DISC, 10.5x7.50 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs	Factory	20%	
28DWR	895.20	WHEELS, REAR (Accuride 42644) DUAL DISC, 22.5x8.25 Rims, Standard Polish Aluminum	Factory	20%	
0040DLK	2340.00	SRV CONTRACT, EXT VEH COVERAGE (Navistar) To 60-Month/150,000 Miles, Excludes Extended Engine & Transmission	Factory	20%	
0040YYK	3232.00	SRV CONTRACT, EXT CMS ENG/AFTR (Cummins) To 60-Month/150,000 Miles, Protection Plan 1 and Aftermarket	Factory	20%	
0060AKY	78.00	BDY INTG, DASH IND LT TRICOLOR (1) for Optional Usage Customer to Program	Factory	20%	
0060ASC	450.00	BDY INTG, REMOTE START/STOP To Start and Stop Vehicle Engine	Factory	20%	
0060ACW	62.00	BDY INTG, UO EXP HARNESS (for Diamond Logic Builder) In Cab with Harness (DLB) program only. Includes a harness with free blunt cut wires routed on lower left of instrument panel. Two ground active inputs and two 15Amp relay drivers outputs are provided	Factory	20%	
0060AUK	73.00	BDY INTG, INDICATOR LIGHTS (2) 1 for Body Up, 1 for Gate Open, Includes Audible Alarm. Programmable Mode for Various Switch Actions. (Requires 2 Remote Power Module Inputs)	Factory	20%	
0060AAA	552.00	BDY INTG, REMOTE POWER MODULE Mounted Inside Cab Behind Driver Seat, Up to 6 Outputs & 6 Inputs	Factory	20%	
737213543H	362.40	11R22.5 Load Range G HSR 3 (CONTINENTAL), 494 rev/mile, 75 MPH, All-Position	Factory	20%	
7382135443	394.40	11R22.5 Load Range H ECOPLUS H53+ (CONTINENTAL), 495 rev/mile, 75 MPH, All-Position	Factory	20%	
7372135809	122.40	11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position	Factory	20%	
7382135810	200.00	TIRE, REAR 11R22.5 Load Range H DH37 (HANKOOK), 497 rev/mile, 75 MPH, Drive	Factory	20%	
7872155859	191.20	11R22.5 Load Range G DH37 (HANKOOK), 498 rev/mile, 75 MPH, Drive	Factory	20%	
7472133286	661.60	11R22.5 Load Range G X LINE ENERGY Z (MICHELIN), 502 rev/mile, 75 MPH, All-Position	Factory	20%	
7482133269	690.40	TIRE, FRONT 11R22.5 Load Range H H282 (MICHELIN), 501 rev/mile, 75 MPH, All-Position	Factory	20%	
7372138131	513.60	11R22.5 Load Range G FUEL MAX R5A (GOODYEAR), 497 rev/mile, 75 MPH, All-Position	Factory	20%	
7372138135	618.40	11R22.5 Load Range G ENDURANCE LHD (GOODYEAR), 493 rev/mile, 75 MPH, Drive	Factory	20%	
7372135444	312.80	Tire rear Drive Lug Continental H062 11R22.5	Factory	20%	
7792545437	633.60	TIRE, FRONT 9.5/80R22.5 Load Range L HAM 3 VLT (CONTINENTAL), 480 rev/mile, 68 MPH, All-Position	Factory	20%	
87052541287	1327.20	TIRE, FRONT 8.5/80R22.5 Load Range L X WORKS Z (MICHELIN), 485 rev/mile, 68 MPH, All-Position	Factory	20%	
07472133279	770.80	TIRE, REAR 11R22.5 Load Range G X LINE ENERGY D (MICHELIN), 500 rev/mile, 75 MPH, Drive	Factory	20%	
7382155439	399.20	12R22.5 Load Range H HSR 3 (CONTINENTAL), 494 rev/mile, 75 MPH, All-Position	Factory	20%	
07679463288	1894.40	TIRE, 265/70R45.5 Load Range G X MULTI Z (MICHELIN), 611 rev/mile, 81 MPH, All-Position	Factory	20%	
HV4x4	22500.00	HV507 4x4 all wheel drive	Factory	20%	
HV507	2090.00	HV507/HV507 4 x 2	Factory	20%	
MARKET ADJ	0.00	Body and accessories market adjustments due to material surcharges			
SAFETY	250.00	Tobacco and 5 pound fire Ext	Dealer		0%



City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	6.C.
Section	CONSENT AGENDA	Category	Consent - Disposition Item
Subject	Stanley Steamer Auto Renewal		
Recommended Action	Staff intends to renew the agreement for one additional year, unless otherwise directed.		
Strategic Goal	Quality of Life - Improve the attraction and beautification of Ormond Beach by supporting the placement of public art, community gateway planting/landscaping, and lighting of bridge.		
Department Staff Contact	Parks and Recreation Robert Carolin, Parks and Recreation Director		

Summary

This is to notify the City Commission of staff's intent to allow the auto-renewal of the Stanley Steamer display agreement for an additional year. The initial agreement was for 2 years and allows for annual renewals unless the agreement is terminated in writing by either party. William Jones pays all expenses associated with the display, including liability insurance, and City staff conducts annual inspections to ensure the replica is being maintained in accordance with the agreement.

The Stanley Steamer Rocket automobile is famous in Ormond Beach for its role in setting land speed records. The City is the owner of the 1906 Stanley Steamer Rocket replica automobile, which, prior to this agreement, was stored in a City facility not visible to the public. On November 5, 2018, the City Commission authorized an agreement to loan the replica to William Jones Jr., owner of the Ormond Garage restaurant, to prominently display the replica in the window of the Ormond Garage, located in the City's downtown area on Granada Boulevard.

Financial Impact

None

Citizen Impact

The replica display will continue to allow residents and visitors the opportunity to view a piece of Ormond Beach racing heritage.

Attachments

1. Stanley Steamer Agreement
2. Vehicle Inspection Report
3. Certificate of Insurance

ARTIFACTS LOAN AGREEMENT

THIS AGREEMENT is entered into by and between the City of Ormond Beach ("City"), a Florida municipal corporation, 22 South Beach Street, Ormond Beach, Volusia County, Florida and William H. Jones, Jr. ("Jones"), 460 Walker Street, Holly Hill, FL 32117.

WITNESSETH:

WHEREAS, the City is the owner of a three-quarter scale 1906 Stanley Steamer Rocket replica-automobile, an artifact of historical importance, hereafter referred to as "Automobile," which is currently located in the City's fleet maintenance building; and

WHEREAS, the Automobile is a replica and is not operational; and

WHEREAS, Jones is the owner of the Ormond Garage ("Garage") located at 48 W. Granada Boulevard, Ormond Beach, FL 32174; and

WHEREAS, the foregoing artifact is of historical importance and the City desires to loan the Automobile to Jones for public display at the Garage; and

WHEREAS, the Leisure Services Advisory Board and the Ormond Beach Historical Society have both unanimously recommended loaning the Automobile to Jones for public display at the Garage; and

WHEREAS, the Automobile will be prominently displayed in the window facing Granada Boulevard in the northwest side of Garage and Jones will have a contractor build a lexan display case covering and protecting the Automobile; and

WHEREAS, Jones has agreed to pay all costs and expenses, including property and liability insurance, incurred and associated with the display and transportation of the Automobile to the Garage; and

NOW THEREFORE, for and in consideration of the mutual covenants, promises and conditions herein contained, it is expressly agreed and understood as follows:

1. **PURPOSE:** The foregoing recitals are true, form material conditions for entering into this Agreement, and are incorporated herein by reference and made part hereof.

2. **TERM:** The term of this Agreement shall be for a period of two (2) years. Thereafter, this Agreement shall be automatically renewed for additional one (1) year periods unless the Agreement is terminated by either party, as provided in paragraph (7) herein.

3. **PROPERTY:** The following artifact shall be on loan from the City to Jones for the duration of this Agreement:

One (1) three-quarter scale Stanley Steamer Rocket replica-automobile

4. **RISK OF LOSS:** Jones shall at its sole expense insure the Automobile for its replacement value of \$500,000.00 for its transportation and public display for the duration of this Agreement. Jones shall at its sole expense transport the Automobile from the City's fleet maintenance building (500 N. Orchard Street, Ormond Beach, FL) to the Garage. Jones shall utilize a professional antique shipper to transport the Automobile. The method of shipping and the shipping company are subject to pre-approval by the City Leisure Services Director. Jones shall at all times material hereto bear the risk of loss or damage to the Automobile. The promises and covenants contained in this Agreement shall survive the termination of the Agreement.

5. **DISPLAY AND MAINTENANCE:** Jones shall at its sole expense, maintain and display the Automobile in a manner that is commercially reasonable for public viewing at the Garage, and shall provide such security as reasonably required to ensure its safe maintenance and public display. Jones shall at its sole expense maintain the condition of the Automobile in the same condition in which it existed at the time of its initial delivery to Garage. Further, upon the

termination of this Agreement, Jones shall at its sole expense return the Automobile to City in the same condition that it existed at the time of initial delivery to Jones.

6. **CONSIDERATION:** Jones shall not be required to pay any monetary consideration to the City for the public display and use of the Automobile. Jones shall display a sign indicating that the Automobile is on loan from the City, which sign shall prominently incorporate the City's trademarked "Birthplace of Speed" logo. The parties further acknowledge that the covenants, promises and conditions herein contained constitute good and valuable consideration for entering into this Agreement.

7. **TERMINATION:** This Agreement may be terminated as follows:

FOR CAUSE:

The City may immediately terminate this Agreement for cause and promptly regain possession of the Automobile upon giving written notice of such termination, as a result of a material breach by Jones of any covenant, promise or condition herein contained that unduly jeopardized the safety, or adversely affects the value or condition of the Automobile in each instance.

The City may terminate this Agreement for cause upon giving thirty (30) days' prior written notice, as a result of a material breach by Jones of any covenant, promise, or condition herein contained, that does not unduly jeopardize the safety, or adversely affect the value or condition of the Automobile in each instance.

WITHOUT CAUSE:

Either party may terminate this Agreement for any reason and without penalty by providing at least ninety (90) days' prior written notice to the other party of their intent to terminate.

Upon the termination of this Agreement, Jones shall, at his sole expense, promptly return the Automobile to the City.

8. **NOTICES:** All notices required hereby shall be provided by certified mail, return receipt requested, to the parties at the following addresses, or at such other address as may be designated in writing by either party:

City of Ormond Beach
Joyce Shanahan, City Manager
(copy to City Attorney)
22 South Beach Street
Ormond Beach, FL 32174

William H. Jones, Jr.
460 Walker Street
Holly Hill, FL 32117

9. **WAIVER:** A waiver of any covenant, promise or condition herein by any party to this agreement shall not constitute a subsequent or continuing waiver of the same or any other covenant, promise or condition by the waiving party.

10. **SEVERABILITY:** In the event any part of this Agreement shall be declared to be null and void and of no effect by a court of competent jurisdiction, the remaining parts of this Agreement shall continue in force and effect.

11. **LAW APPLICABLE:** This Agreement shall be governed by the law of the State of Florida.

12. **VENUE:** Any action or proceeding, either at law or in equity, regarding this Agreement shall be brought in the circuit court in and for Volusia County, Florida. Venue in any other jurisdiction, whether it be any other state or federal venue, is hereby expressly waived.

13. **SOVEREIGN IMMUNITY:** The City expressly retains all rights, privileges, benefits, and immunities of sovereign immunity. This provision shall be construed broadly in favor of the City.

14. **ATTORNEYS FEES AND COSTS:** As a result of any action or proceeding regarding this Agreement, the prevailing party shall be entitled to recover a reasonable attorney's fee and all taxable costs, through and including any and all appeals, in addition to any damages which may be awarded.

15. **EXECUTION OF AGREEMENT:** This Agreement shall be executed in duplicate originals, and each party shall be entitled to retain an original hereof.

16. **ENTIRE AGREEMENT:** This Agreement constitutes the entire and complete agreement of the parties, and no amendment hereof shall be effective unless the same is reduced to writing and signed by all parties.

17. **EFFECTIVE DATE:** This Agreement shall become effective on the date it is last signed by the respective parties.

DATED this 5 day of November, 2018.

Witnesses:

CITY OF ORMOND BEACH

Wendy J. Nichols
Print name: Wendy J. Nichols

By: Bill Partington
BILL PARTINGTON
Mayor

Andrew Moss
Print name: Andrew Moss

Attest: Joyce Shanahan
JOYCE SHANAHAN
City Manager

DATED this 29 day of OCT., 2018.

Witnesses:

Donor Burt
Print name: Donor Burt

John Mullen
Print name: John Mullen

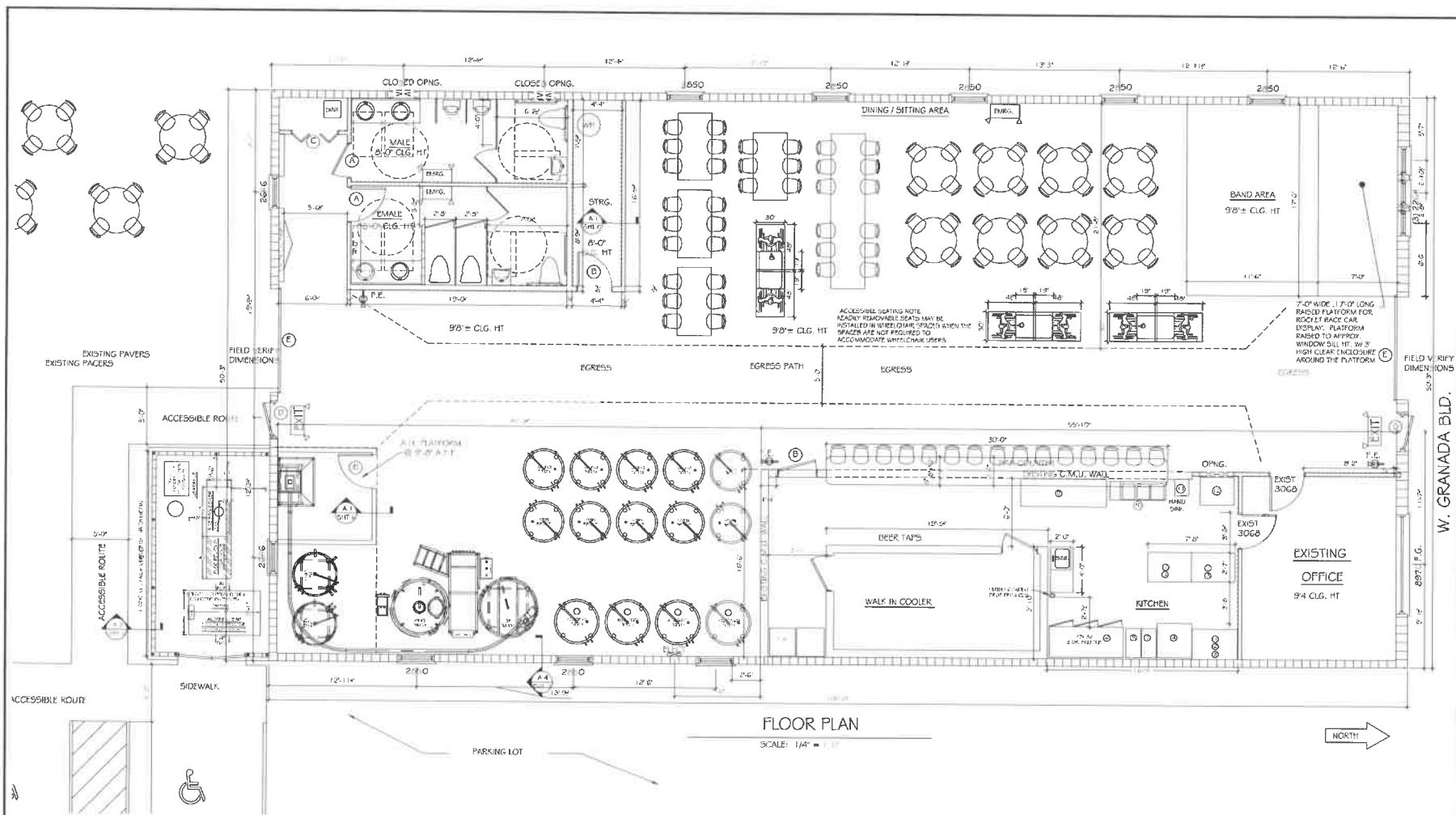
WILLIAM H. JONES, JR.

William H. Jones, Jr.
William H. Jones, Jr.

Attest: Stefan Sibley

Print: Stefan Sibley

Title: Assistant LS Director



Revision

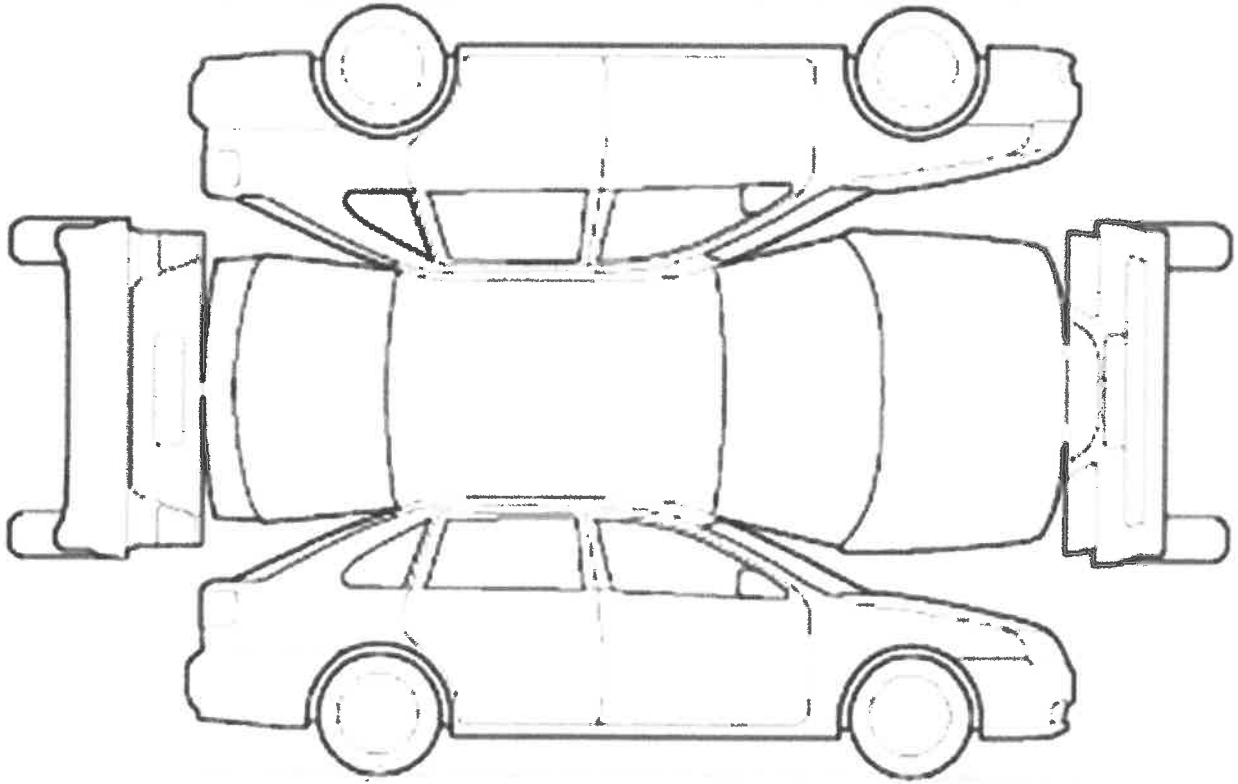
PROJECT: HIGHLANDER CORP
44 W. GRANADA BLVD
CRANFORD BEACH, FL

FOR: SEABOARD CONSTRUCTION INC.
122 VINING CRT.
CRANFORD BEACH, FL 32175
904-471-1000

STANLEY P. HOELLE
ARCHITECT
114 MISTLETOE DR. DAYTONA BEACH, FL 32117
DATE: A R 0009033 386 295-9750

PROJECT NO: ----
CAD DWG FILE: A004 FLR PLAN.dwg
DRAWN BY: JEN
CHECKED BY: JEN
COPYRIGHT: 11/21/17
A004 FLR. PLAN
SHEET 4 of 8

STANLEY STEAMER REPLICA VEHICLE INSPECTION WORKSHEET



In the lines below, document any noticeable damage, defects, and/or wear. If anything out of the ordinary is noticed, notify the Director of Leisure Services immediately.

Protection: Very well protected. Cannot walk up to it due to bar in front.
Clean: Slightly dusty but very clean otherwise.
Overall: Looks well taken care of

Staff Signature : 

Date: 5/27/26



City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	7.A.
Section	PUBLIC HEARINGS	Category	Public Hearing - Ordinances
Subject	Zoning Map Amendment, 651 South Ridgewood Avenue		
Recommended Action	The Planning Board recommended APPROVAL of the administrative request to amend the Official Zoning Map to change the zoning classification for ±0.39 acres from Volusia County R-5, Urban Single-Family Residential to Ormond Beach R-3, Single-Family Medium Density for the property located at 651 South Ridgewood Ave., as a result of annexation.		
Strategic Goal	Transportation & Community Development - Other		
Department Staff Contact	Planning & Building Steven Spraker, Planning Director		

Summary

This is an administrative request to amend the City's Official Zoning Map for a ±0.39-acre parcel of land from the existing zoning classification of Volusia County R-5, Urban Single-Family Residential to the City's R-3, Single-Family Medium Density zoning district at 651 South Ridgewood Avenue as a result of an annexation that was approved through Ordinance 2024-14.

The parcel is currently a developed single-family residential lot. The property owner requested a connection to the sanitary sewer system, which required annexation as part of the utility connection. A Comprehensive Plan land use map amendment was approved with Ordinance 2026-09 that assigned a city land use of "Low Density Residential" to the property. The proposed R-3 Single-Family Medium Density zoning district is consistent with the "Low Density Residential" land-use designation.

The Planning Board reviewed the zoning map amendment at the April 9, 2026, meeting and recommended approval with a 6-0 vote.

Financial Impact

None

Citizen Impact

None

Attachments

1. 26-12 651 S. Ridgewood Ave ZMA (P26-0078G)
2. Exhibit A_Sketch and Legal
3. Exhibit B_651 S Ridgewood Zoning Map
4. 651S. Ridgewood Ave., ZMA PB Staff Report Final
5. Planning Board minutes, 651 S. Ridgewood Avenue, ZMA
6. Ordinance - BIE, 651 S. Ridgewood Ave, ZMA

ORDINANCE NO. 2026-12

AN ORDINANCE AMENDING PARAGRAPH C, OFFICIAL ZONING MAP, OF SECTION 2-01, ESTABLISHED, OF ARTICLE I, ESTABLISHMENT OF ZONING DISTRICTS AND OFFICIAL ZONING MAP, OF CHAPTER 2, DISTRICT AND GENERAL REGULATIONS, OF THE CITY OF ORMOND BEACH *LAND DEVELOPMENT CODE*, BY AMENDING THE OFFICIAL ZONING MAP TO REZONE CERTAIN REAL PROPERTY TOTALING 0.39± ACRES LOCATED AT 651 SOUTH RIDGEWOOD AVENUE, VOLUSIA COUNTY PROPERTY APPRAISER PARCEL NUMBER 4242-20-32-0100 FROM VOLUSIA COUNTY R-5, URBAN SINGLE-FAMILY RESIDENTIAL TO ORMOND BEACH R-3, SINGLE-FAMILY MEDIUM DENSITY, AUTHORIZING REVISION OF OFFICIAL ZONING MAP; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; AND SETTING FORTH AN EFFECTIVE DATE.

WHEREAS, the City of Ormond Beach has initiated this Ordinance which rezones that specific parcel of privately-owned real property hereinafter described, as hereinafter provided, and

WHEREAS, based on a utility connection, the property at 651 South Ridgewood Avenue was annexed on July 23, 2024, with Ordinance 2024-14, and

WHEREAS, the City Commission approved a small-scale Comprehensive Plan amendment on June 9, 2026, with Ordinance 2026-09, to amend the land use from Volusia County “Urban Medium Intensity” (UMI) to Ormond Beach “Low Density Residential” (LDR), and

WHEREAS, the property to be rezoned consists of 0.39± acres of real property located at 651 South Ridgewood Avenue (Volusia County parcel number: 4242-20-32-0100), said parcel being legally described and depicted in Exhibit “A” attached hereto and incorporated herein by reference, and

WHEREAS, the said parcel or real property involves less than ten (10) contiguous acres, and

WHEREAS, the Planning Board held a public hearing regarding this matter as required by Chapter 1, Article II, Section 1-15(d)(3), of the *Land Development Code*, and

WHEREAS, the City Commission held a public hearing regarding this matter as required by Section 166.041(3)(a), *Florida Statutes*, and

WHEREAS, all applicable legal notice requirements have been complied with, and

WHEREAS, the City Commission finds the proposed rezoning to be consistent with the Future Land Use Element, and the Future Land Use Map, of the City's adopted *Comprehensive Plan*, now therefore,

BE IT ENACTED BY THE PEOPLE OF THE CITY OF ORMOND BEACH, FLORIDA, THAT:

SECTION ONE. The foregoing recitals are incorporated herein as the findings of the City Commission.

SECTION TWO. Paragraph C, Official Zoning Map, of Section 2-01, Established, of Article I, Establishment of Zoning Districts and Official Zoning Map, of Chapter 2, District and General Regulations, of the *Land Development Code* of the City of Ormond Beach, Florida is hereby amended by amending the Official Zoning Map, to change the zoning designation of one parcel of property located at 651 South Ridgewood Avenue (Volusia County parcel number: 4242-20-32-0100), as more particularly described and depicted in Exhibit "A" from Volusia County R-5, Urban Single-Family Residential to Ormond Beach R-3, Single-Family Medium Density.

SECTION THREE. The City Commission does hereby approve, authorize and direct the revision of the City's Official Zoning Map to show the classification for the area as hereby zoned as depicted in Exhibit "B" attached hereto and incorporated herein by reference.

SECTION FOUR. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION FIVE. This Ordinance shall take effect immediately upon its adoption.

PASSED UPON at the first reading of the City Commission, this 4th day of August, 2026.

PASSED UPON at the second and final reading of the City Commission, this 25th day of August, 2026.

JASON LESLIE
Mayor

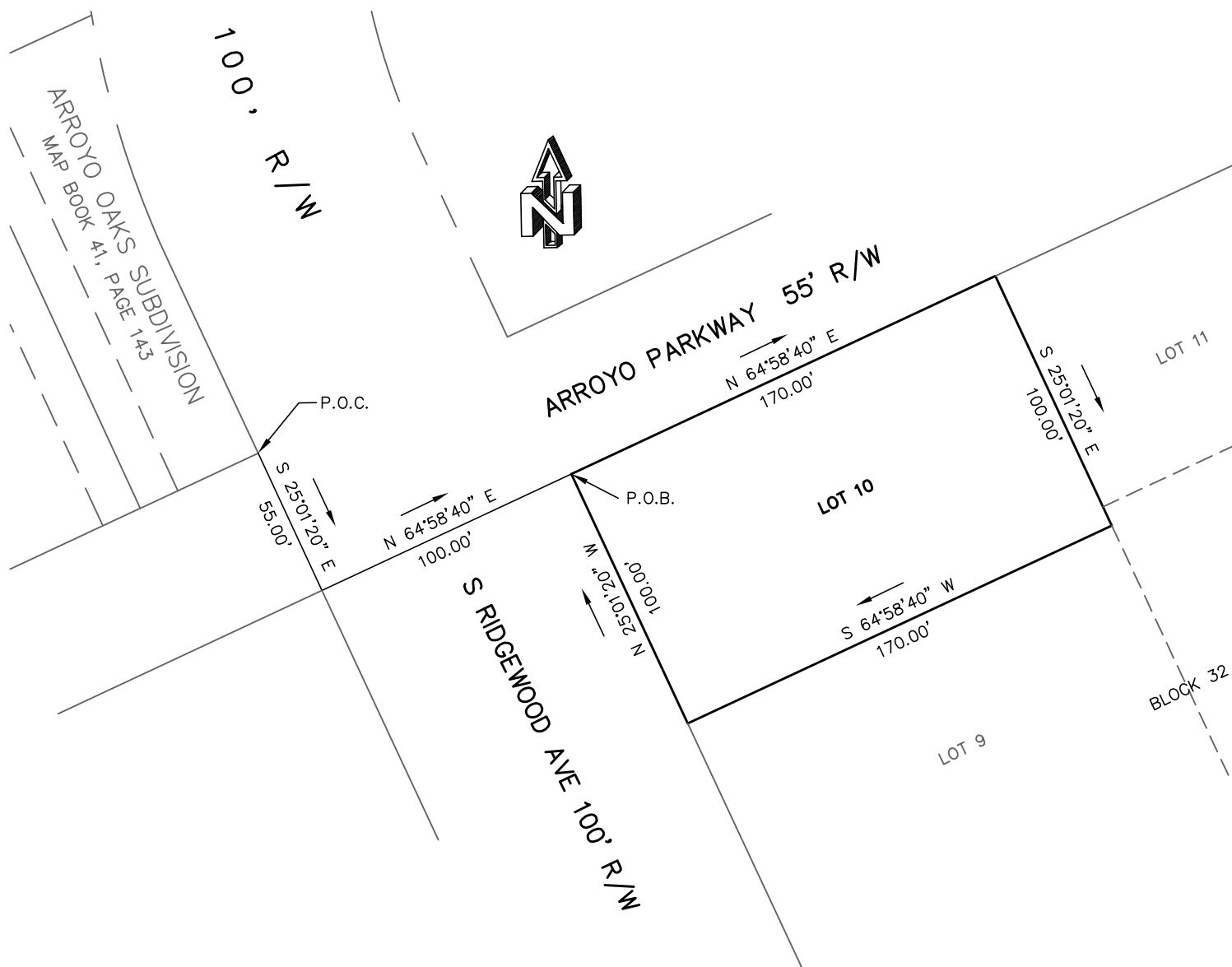
ATTEST:

SUSAN CARROLL DAUDERIS
City Clerk

LOT 10, BLOCK 32, RIO VISTA SUB SECTION "A", AS RECORDED IN PLAT BOOK 6, PAGE 25, PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

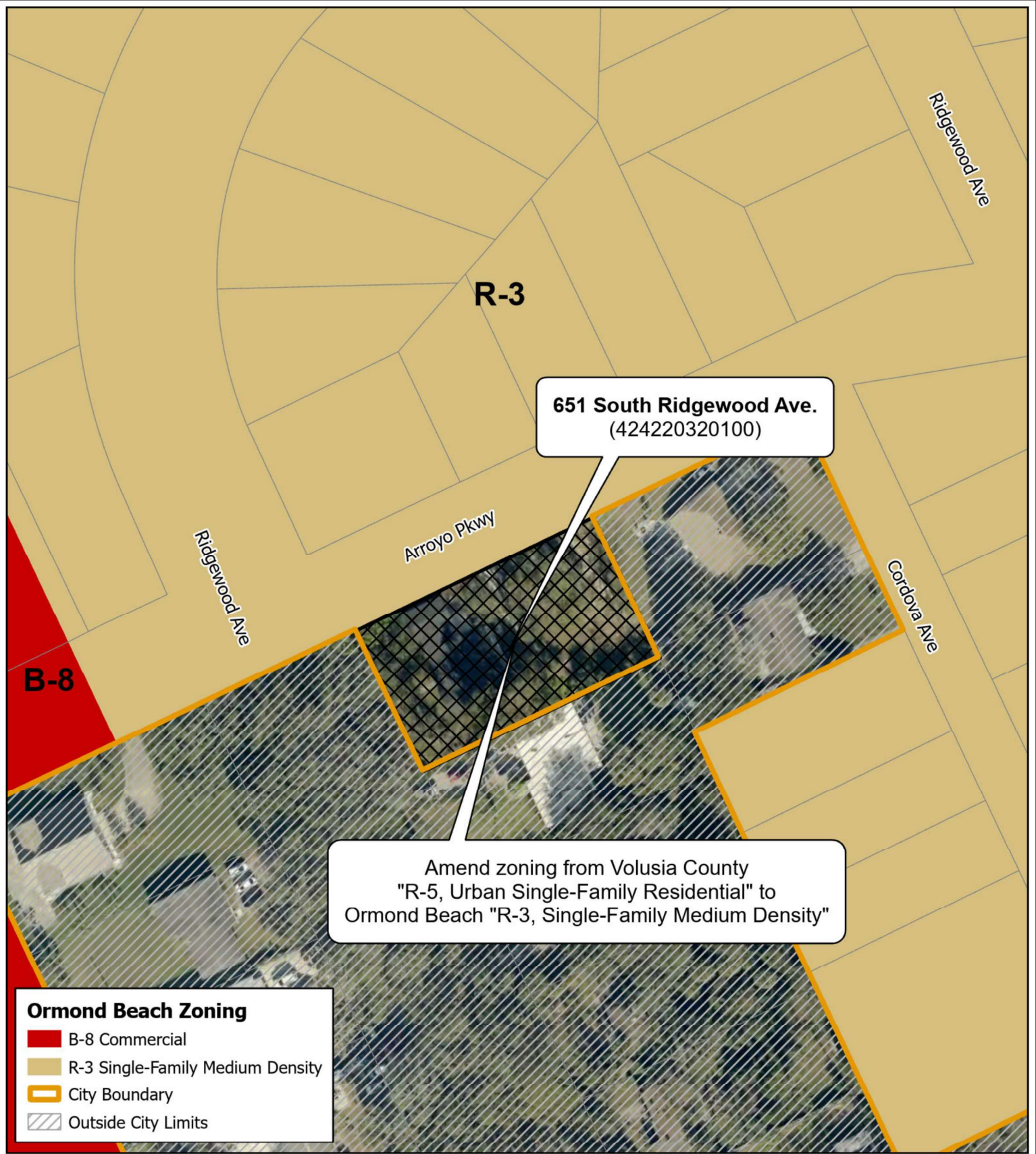
COMMENCING FROM A POINT OF INTERSECTION WITH THE EASTERLY LINE OF ARROYO OAKS SUBDIVISION AS RECORDED IN MAP BOOK 41, PAGE 143, PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA, AND THE NORTHERLY LINE OF ARROYO PARKWAY (A 55 FOOT RIGHT-OF-WAY AS SHOWN IN THE PLAT OF SAID RIO VISTA SECTION "A"), RUN THENCE S25°01'20"E A DISTANCE OF 55.00 FEET TO A POINT OF INTERSECTION WITH THE SOUTHERLY LINE OF SAID ARROYO PARKWAY AND THE WESTERLY LINE OF SOUTH RIDGEWOOD AVENUE (A 100 FOOT RIGHT-OF-WAY AS SHOWN IN THE PLAT OF SAID RIO VISTA SECTION "A"); THENCE RUN N64°58'40"E A DISTANCE OF 100.00 FEET TO A POINT OF INTERSECTION WITH THE NORTHWEST CORNER OF SAID LOT 10, SAID POINT ALSO KNOWN AS THE POINT OF BEGINNING FOR THIS DESCRIPTION; THENCE CONTINUE N64°58'40"E ALONG SAID SOUTHERLY LINE OF ARROYO PARKWAY A DISTANCE OF 170.00 FEET TO A POINT OF INTERSECTION WITH THE EASTERLY LINE OF SAID LOT 10; THENCE DEPARTING SAID SOUTHERLY LINE RUN S25°01'20"E ALONG SAID EASTERLY LINE A DISTANCE OF 100.00 FEET TO POINT OF INTERSECTION WITH THE SOUTHERLY LINE OF SAID LOT 10; THENCE DEPARTING SAID EASTERLY LINE RUN S64°58'40"W AND PARALLEL TO SAID SOUTHERLY LINE OF ARROYO PARKWAY A DISTANCE OF 170.00 FEET TO A POINT OF INTERSECTION WITH THE EASTERLY LINE OF SAID SOUTH RIDGEWOOD AVENUE; THENCE DEPARTING SAID SOUTHERLY LINE RUN N25°01'20"W ALONG SAID EASTERLY LINE A DISTANCE OF 100.00 FEET TO THE POINT OF BEGINNING

SAID PARCEL CONTAINS 17,000 SQ.FT OR 0.39 ACRES MORE OR LESS



City of Ormond Beach
Engineering Division

DATE: 3/14/24	PROJECT NO.:
SCALE: N.T.S.	FILE 651 S RDGWD
SHEET: 1 OF 1	DRAWN BY: CO



ZONING MAP
651 S RIDGEWOOD AVE
(424220320100)

Prepared By: The City of Ormond Beach
GIS Department - March 4, 2026





PLANNING BOARD STAFF REPORT

651 South Ridgewood Avenue
Zoning Map Amendment
Project Number: PZ-2026-000243

PLANNING BOARD DATE:	April 9, 2026
TENTATIVE CITY COMMISSION DATE:	July 21, 2026 (first reading) August 4, 2026 (second reading)
APPLICANT:	Administrative
LOCATION:	651 South Ridgewood Avenue, Ormond Beach, Florida 32174
REQUEST:	Zoning Map Amendment for single-family home that annexed into City jurisdiction
STAFF CONTACT:	Sarah Motes, Senior Planner
MAP OF PROJECT AREA:	

SECTION 1, INTRODUCTION:

This is an administrative request to amend the City's Official Zoning Map for a ±0.39 acre parcel of land from the existing zoning classification of Volusia County R-5 (Urban Single-Family Residential) to the City of Ormond Beach R-3 (Single-Family Medium Density) zoning district at 651 South Ridgewood Avenue as the result of an annexation that was approved through Ordinance 2024-14.

SECTION 2, BACKGROUND:

The subject property located at 651 South Ridgewood Avenue has a Volusia County R-5 (Urban Single-Family Residential) zoning classification.

The parcel is currently a developed single-family residential lot. The property owner requested a connection to the sanitary sewer system which required annexation as part of the utility connection. The annexation was adopted on July 23, 2024, with Ordinance 2024-14. There are no changes to the proposed residence, but based on annexation, the City is required to assign a City of Ormond Beach land use and zoning designation to the property that is similar to other surrounding City of Ormond Beach land use and zoning designations.

The property is currently zoned Volusia County R-5 (Urban Single-Family Residential). The proposed zoning classification is City of Ormond Beach R-3 (Single-Family Medium Density) and will follow upon the completion of the administrative land use change. The proposed zoning map amendment schedule of the subject property is as follows:

EXHIBIT 1: Zoning map amendment schedule:

Action/Board	Date
Planning Board	April 9, 2026
City Commission 1 st Reading	July 21, 2026
City Commission 2 nd Reading	August 4, 2026

SECTION 3, ANALYSIS:

The existing Volusia County zoning classification for the subject property is Volusia County R-5 (Urban Single-Family Residential). The Volusia County Land Development Code states the purpose and intent for the R-5 (Urban Single-Family Residential) zoning classification as follows:

“The purpose and intent of the R-5 Urban Single-Family Residential Classification, is to provide for medium-density residential development and preserve the character of existing small lot residential subdivisions.”

The subject property is undergoing a land use amendment to assign a City of Ormond Beach Future Land Use designation of “Low Density Residential”. The goal of the zoning classification is to provide the most compatible zoning with surrounding properties and the most consistent designation with the proposed Future Land Use. The adjacent land use designations and zoning classifications are as follows:

EXHIBIT 2: Land use and zoning designations:

Direction	Current Land Uses	Future Land Use Designation	Zoning Classifications
North	Single-Family Residential	Ormond Beach “Low Density Residential”	Ormond Beach Single-Family Medium Density (R-3)
South	Single-Family Residential	Volusia County “Urban Medium Intensity”	Volusia County Urban Single-Family Residential (R-5)
East	Single-Family Residential	Volusia County “Urban Medium Intensity”	Volusia County Urban Single-Family Residential (R-5)
West	Single-Family Residential	Volusia County “Urban Medium Intensity”	Volusia County Urban Single-Family Residential (R-5)

The subject property is an existing single-family residence that requested connection to the City of Ormond Beach sanitary sewer system which required annexation. There are no proposed changes to the residence or character of the neighborhood. Based on annexation, the City is required to assign a City of Ormond Beach land use and zoning designation to the property that is similar to other surrounding City of Ormond Beach land use and zoning designations as directed by the Comprehensive Plan. The subject property is undergoing a land use amendment to assign a City of Ormond Beach Future Land Use designation of “Low Density Residential”. The proposed zoning designation of R-3, Single-Family Medium Residential is the most compatible zoning designation for the proposed land use designation and consistent with current Volusia County zoning classifications and other City of Ormond Beach zoning in the area. Below is a matrix that shows the proposed land use and zoning compatibility.

In choosing a consistent zoning district for the proposed land use of Low Density Residential, Table 2-2 located in Chapter 2, District and General Regulations; Article I – Establishment of Zoning Districts and Official Zoning Map; Section 2-02, Future land use map designations and zoning districts, of the City’s Land Development Code is referenced below.

EXHIBIT 3: Excerpt of Table 2-2. Future Land Use Map Designations and Compatible Zoning Districts of the Land Development Code:

Comprehensive Plan Future Land Use Map Designation	Corresponding Compatible Zoning District
LDR, Low Density Residential	R-1, Residential Estate R-2, Single-Family Low Density R-2.5, Single-Family Low-Medium Density R-3, Single-Family Medium Density PRD, Planned Residential Development

Within Section 1-15(d)(3) of the Land Development Code, nonplanned development rezonings are included within the Land Development Code amendment category. Section 1-15(e) of the Land Development Code requires a review of the following criteria for the Planning Board.

The City Commission review requirements are within Section 1-18 of the Land Development Code. The following requirements would be applicable to this application:

- Section 1-18(a)(1) of the Land Development Code: Except as otherwise provided in this section, Land Development Code amendments shall be adopted in accordance with the procedures set forth in F.S. § 166.041(3)(a).
- Section 1-18(a)(3) of the Land Development Code: Land Development Code amendments which are initiated by the city, and which change the actual zoning map designation of a parcel or parcels of land involving less than ten (10) contiguous acres, shall be adopted in accordance with the procedures set forth in F.S. § 166.041(3)(c)(1). This statute requires specific notice to the applicant including 30-day mail notice prior to an ordinance adoption.
- Section 1-18(d)(1) of the Land Development Code: Rezonings of property to all zoning categories, except for planned development shall comply with the requirements established in F.S. § 166.041(3)(c).
- Section 1-18(e)(3) of the Land Development Code: All requests for rezoning shall be considered on the basis of consistency with the comprehensive plan. Where such requests are consistent with the comprehensive plan, but would not meet the standards for development orders in subsection (e)(2) of this section. The city commission may table such request and initiate an administrative study and amendment to the comprehensive plan in order to correct such deficiency.

Below is Planning staff's analysis of the criteria:

1. The proposed development conforms to the standards and requirements of this Code and will not create undue crowding beyond the conditions normally permitted in the zoning district, or adversely affect the public health, safety, welfare, or quality of life.

A single-family residence exists on the subject property and the request is based on a need to assign a city zoning classification to the property as the result of annexation. The zoning map amendment will not adversely affect public health, safety, welfare or the quality of life. Any future site improvements shall be reviewed based upon the standards of the City of Ormond Beach Land Development Code.

2. The proposed development is consistent with the Comprehensive Plan.

There is a separate future land use map amendment that proposes to assign a City of Ormond Beach, "Low Density Residential" designation to the property. The proposed R-3 (Single-Family Medium Density) zoning district is consistent with the "Low Density Residential" land use designation. For Section 1-18(e)(3) of the Land Development Code, staff concludes that the proposed City zoning classification of R-3 (Single-Family Medium Density) is the most consistent zoning classification with

the Volusia County zoning classification of R-5 (Urban Single-Family Residential) and with the surrounding properties currently zoned in the City of Ormond Beach limits.

- 3. The proposed development will not adversely impact environmentally sensitive lands or natural resources, including but not limited to waterbodies, wetlands, xeric communities, wildlife habitats, endangered or threatened plants and animal species or species of special concern, wellfields, and individual wells.**

There are no environmentally sensitive lands or natural resources that will be impacted by the zoning map amendment.

- 4. The proposed use will not substantially or permanently depreciate the value of surrounding property; create a nuisance; or deprive adjoining properties of adequate light and air; create excessive noise, odor, glare, or visual impacts on the neighborhood and adjoining properties.**

The single-family residence exists, and any future construction would be required to comply with the Land Development Code standards and would not impact surrounding properties.

- 5. There are adequate public facilities to serve the development, including but not limited to roads, sidewalks, bike paths, potable water, wastewater treatment, drainage, fire and police safety, parks and recreation facilities, schools, and playgrounds.**

The single-family residential structure exists, and the zoning action is the result of annexation into the city.

- 6. Ingress and egress to the property and traffic patterns are designed to protect and promote motorized vehicle and pedestrian/bicycle safety and convenience, allow for desirable traffic flow and control, and provide adequate access in case of fire or catastrophe. This finding shall be based on a traffic report where available, prepared by a qualified traffic consultant, engineer or planner which details the anticipated or projected effect of the project on adjacent roads and the impact on public safety.**

There will be no transportation impacts as a result of this amendment. The single-family residential structure exists, and the zoning action is the result of annexation into the city.

- 7. The proposed development is functional in the use of space and aesthetically acceptable.**

This amendment will have no impact on the use of space or the aesthetics of the neighborhood. The single-family residential structure exists, and the zoning action is the result of annexation into the city.

- 8. The proposed development provides for the safety of occupants and visitors.**

This amendment will have no impact on the safety of occupants or visitors. The single-family residential structure exists, and the zoning action is the result of annexation into the city.

9. The proposed use of materials and architectural features will not adversely impact the neighborhood and aesthetics of the area.

This amendment will not adversely affect the neighborhood or the area's aesthetics. The single-family residential structure exists, and the zoning action is the result of annexation into the city.

10. The testimony provided at public hearings.

There has not been a public hearing at this time. The comments from the Planning Board meeting will be incorporated into the City Commission packet.

SECTION 4, RECOMMENDATION:

Staff recommend that the Planning Board recommend **APPROVAL** to the City Commission of the administrative request to amend the Official Zoning Map to change the zoning classification for ±0.39 acres from Volusia County R-5 (Urban Single-Family Residential) to Ormond Beach R-3 (Single-Family Medium Density) for the property located at 651 South Ridgewood Avenue as the result of annexation.

Attachments:

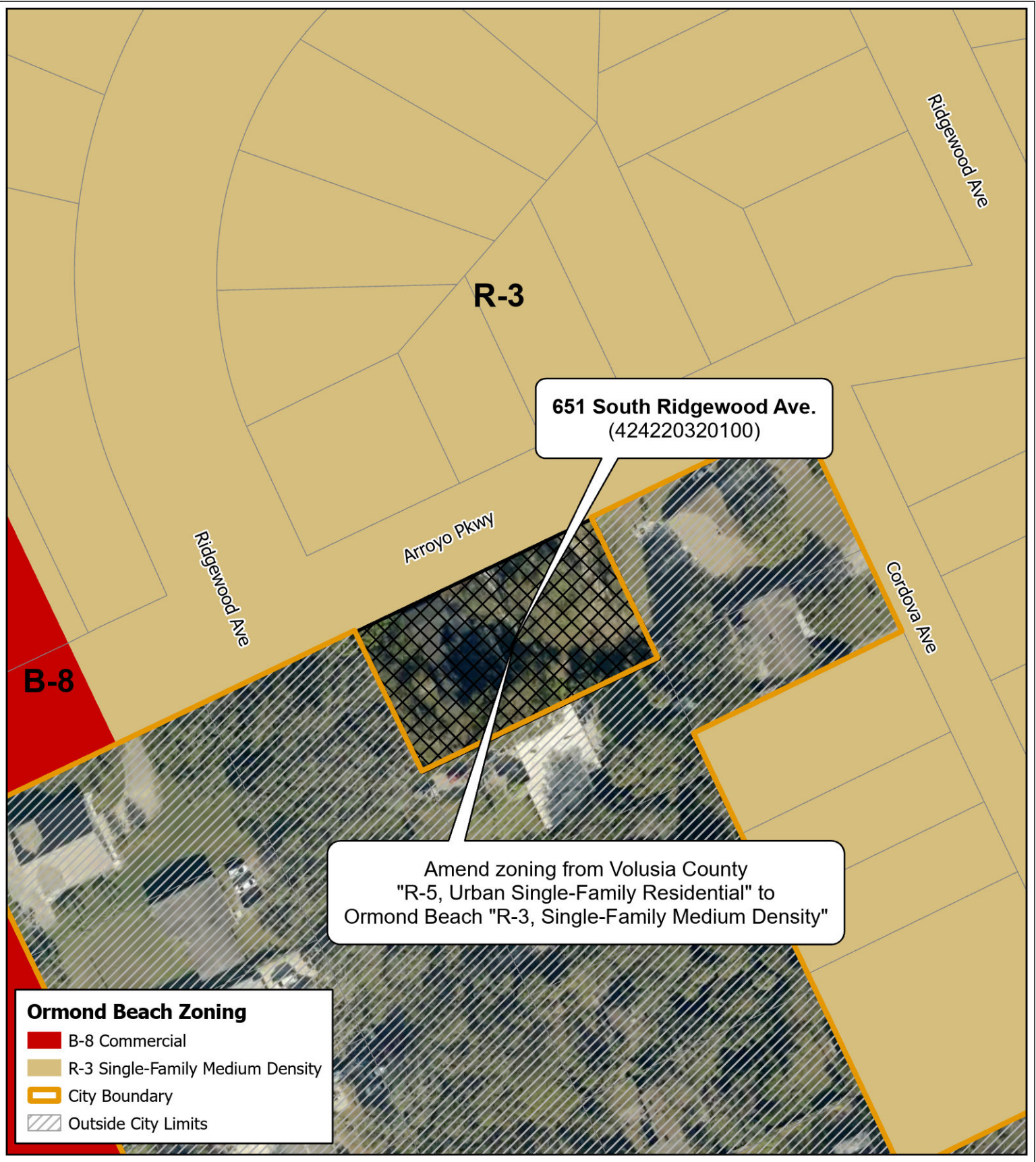
Attachment 1: Proposed Zoning Map

Attachment 2: Project maps and Sketch and Legal Description

Attachment 3: Section 2-15 of the Land Development Code, R-3 (Single-Family Medium Density) Zoning District

Attachment 1:

Proposed Zoning Map



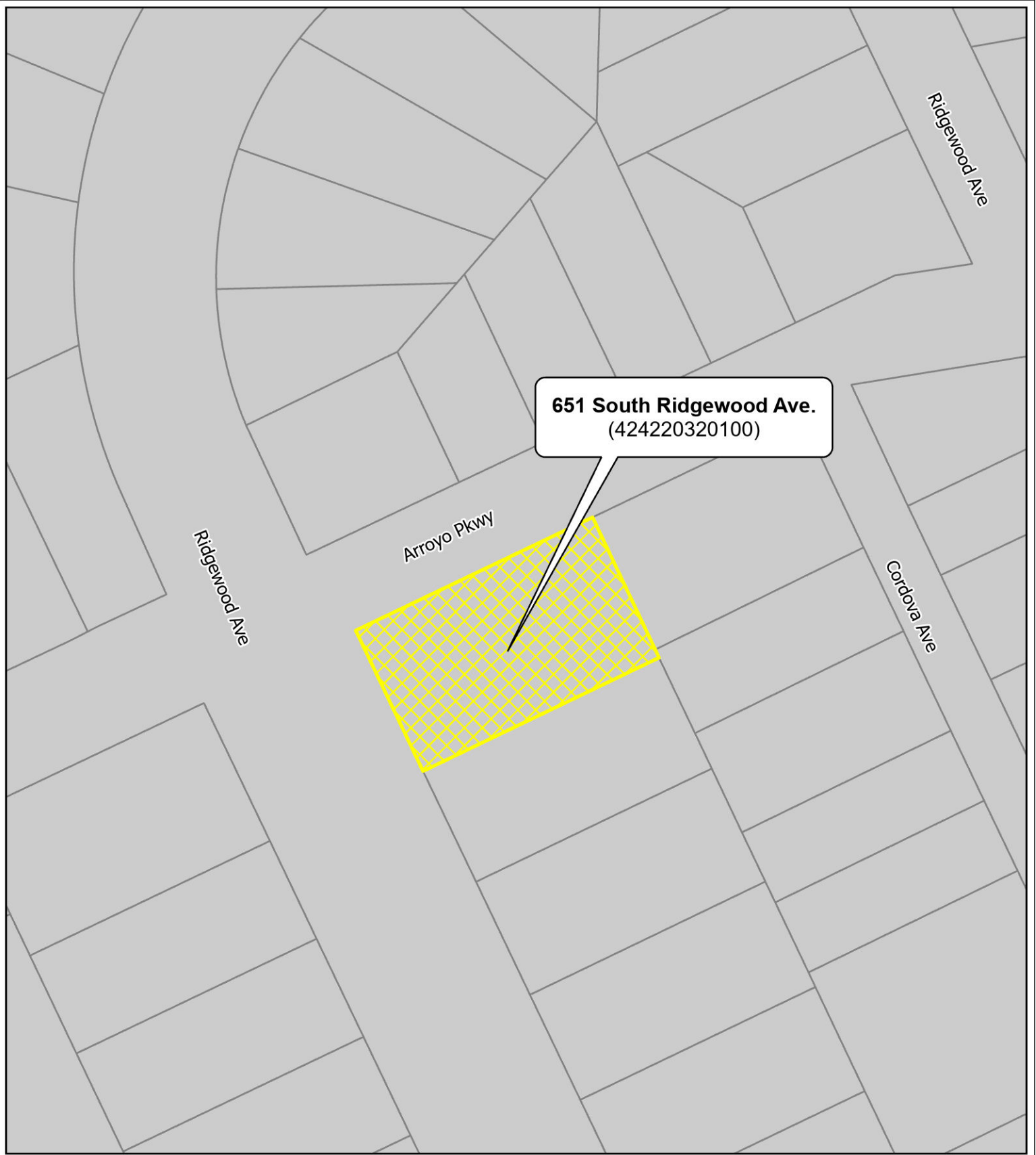
ZONING MAP
651 S RIDGEWOOD AVE
(424220320100)

Prepared By: The City of Ormond Beach
GIS Department - March 4, 2026



Attachment 2:

Project maps and Sketch and Legal Description



LOCATION MAP
651 S RIDGEWOOD AVE
(424220320100)

Prepared By: The City of Ormond Beach
GIS Department - March 4, 2026





AERIAL MAP
651 S RIDGEWOOD AVE
(424220320100)

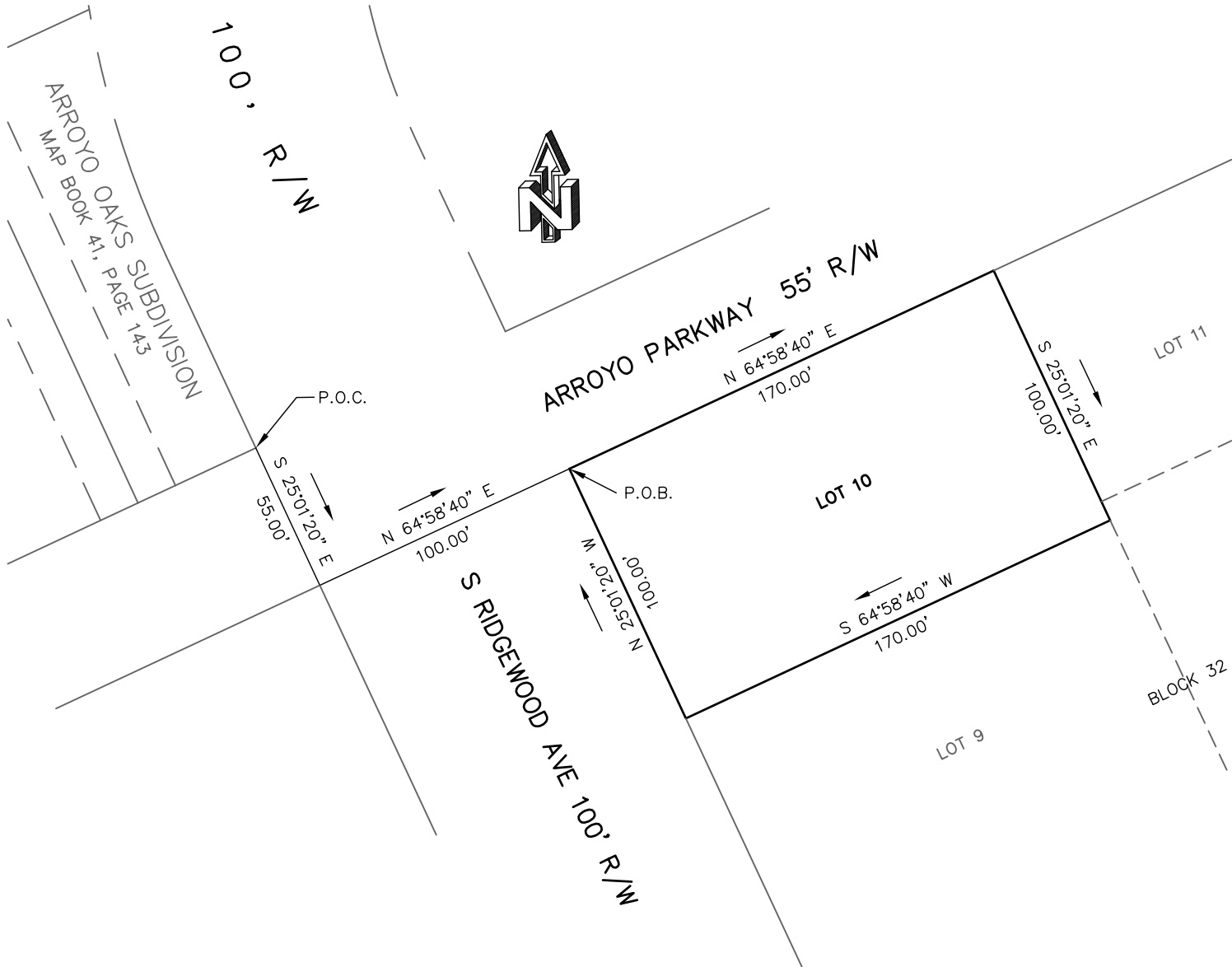
Prepared By: The City of Ormond Beach
GIS Department - March 4, 2026



LOT 10, BLOCK 32, RIO VISTA SUB SECTION "A", AS RECORDED IN PLAT BOOK 6, PAGE 25, PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING FROM A POINT OF INTERSECTION WITH THE EASTERLY LINE OF ARROYO OAKS SUBDIVISION AS RECORDED IN MAP BOOK 41, PAGE 143, PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA, AND THE NORTHERLY LINE OF ARROYO PARKWAY (A 55 FOOT RIGHT-OF-WAY AS SHOWN IN THE PLAT OF SAID RIO VISTA SECTION "A"), RUN THENCE S25°01'20"E A DISTANCE OF 55.00 FEET TO A POINT OF INTERSECTION WITH THE SOUTHERLY LINE OF SAID ARROYO PARKWAY AND THE WESTERLY LINE OF SOUTH RIDGEWOOD AVENUE (A 100 FOOT RIGHT-OF-WAY AS SHOWN IN THE PLAT OF SAID RIO VISTA SECTION "A"); THENCE RUN N64°58'40"E A DISTANCE OF 100.00 FEET TO A POINT OF INTERSECTION WITH THE NORTHWEST CORNER OF SAID LOT 10, SAID POINT ALSO KNOWN AS THE POINT OF BEGINNING FOR THIS DESCRIPTION; THENCE CONTINUE N64°58'40"E ALONG SAID SOUTHERLY LINE OF ARROYO PARKWAY A DISTANCE OF 170.00 FEET TO A POINT OF INTERSECTION WITH THE EASTERLY LINE OF SAID LOT 10; THENCE DEPARTING SAID SOUTHERLY LINE RUN S25°01'20"E ALONG SAID EASTERLY LINE A DISTANCE OF 100.00 FEET TO POINT OF INTERSECTION WITH THE SOUTHERLY LINE OF SAID LOT 10; THENCE DEPARTING SAID EASTERLY LINE RUN S64°58'40"W AND PARALLEL TO SAID SOUTHERLY LINE OF ARROYO PARKWAY A DISTANCE OF 170.00 FEET TO A POINT OF INTERSECTION WITH THE EASTERLY LINE OF SAID SOUTH RIDGEWOOD AVENUE; THENCE DEPARTING SAID SOUTHERLY LINE RUN N25°01'20"W ALONG SAID EASTERLY LINE A DISTANCE OF 100.00 FEET TO THE POINT OF BEGINNING

SAID PARCEL CONTAINS 17,000 SQ.FT OR 0.39 ACRES MORE OR LESS



Attachment 3:

Section 2-15 of the Land Development Code, R-3 (Single-Family Medium Density) Zoning District

Sec. 2-15. R-3, Single-Family Medium Density Zoning District.

A. PURPOSE:		The purpose of the Single-Family Medium Density (R-3) Zoning District is to stabilize and protect the residential characteristics of existing medium density, single-family neighborhoods and to promote and encourage a suitable environment for family life.																										
B. DIMENSIONAL STANDARDS																												
1. Density	2. Maximum Building Height	3. Maximum Building Coverage	4. Maximum Impervious Lot Coverage	5. Minimum Lot Size	6. Minimum Lot Width	7. Minimum Lot Depth	8. Minimum Perimeter	9. Setbacks																				
								a. Front	b. Rear	c. Side	d. Street Side/Corner	e. Waterbody																
5.05 units per acre	30'	35%	75%	8,625 SF	75'	115'	None	25'	20'	8' total 20'	20'	30'																
C. PERMITTED USES			D. CONDITIONAL USES			E. SPECIAL EXCEPTION USES			F. OTHER STANDARDS																			
1. Community Residential Home 2. Dwelling, Singe-Family—Detached 3. School, Public			1. Adult Family Care Home 2. Assisted Living 3. Cemetery 4. Family Day Care Home 5. Foster Home 6. Group Home 7. Parks and Recreation Facilities, Private 8. Parks and Recreation Facilities, Public 9. Public Facilities 10. Public Utilities 11. Telecommunication Tower or Antenna, Camouflaged 12. Water Survival Instruction 13. Wind Energy System			1. Adult Day Care 2. Bed and Breakfast Inn 3. Child Care Facilities 4. Historic Preservation Mixed Use 5. House of Worship 6. Nursing Home 7. School, Private			All development must comply with setback requirements: 1. Wetlands (chapter 3, article II). 2. Special corridors and buffer requirements (chapter 3, article I). 3. See conditional and special exception regulations (chapter 2, article IV). 4. Use of dwelling units for transient lodging is prohibited in order to protect and maintain the residential character of the zoning district. 5. Single-family residential buildings shall have the following minimum floor area: <table><tr><th>Type</th><th>1-Story</th><th>Split Level</th><th>2-Story</th></tr><tr><td>A</td><td>1,500 SF</td><td>1,800 SF</td><td>2,100 SF</td></tr><tr><td>B</td><td>1,350 SF</td><td>1,650 SF</td><td>2,000 SF</td></tr><tr><td>C</td><td>1,150 SF</td><td>1,400 SF</td><td>1,750 SF</td></tr></table> The required minimum building square footage for residential structures with a "C" zoning suffix (as shown on the official zoning map), may be reduced by 15% where the chief building official finds that the proposed building is to be occupied by residents which qualify for assistance as low- to medium-income as defined by the United States Department of Housing and Urban Development.				Type	1-Story	Split Level	2-Story	A	1,500 SF	1,800 SF	2,100 SF	B	1,350 SF	1,650 SF	2,000 SF	C	1,150 SF	1,400 SF	1,750 SF
Type	1-Story	Split Level	2-Story																									
A	1,500 SF	1,800 SF	2,100 SF																									
B	1,350 SF	1,650 SF	2,000 SF																									
C	1,150 SF	1,400 SF	1,750 SF																									
G. PERMITTED ACCESSORY USES: Accessory uses customarily associated with, dependent on and incidental to their permitted principal uses, provided that such uses conform to the regulations set forth in chapter 2, article III.																												
H. SPECIAL STANDARDS:																												
Nonconformance: Single-family residential lots located within this district and having a minimum lot area of 7,500 square feet, a minimum width of 75', and are located in areas of the city where established street patterns and lot configurations are generally consistent with the 75/7,500 square foot standard, shall be deemed to be conforming lots, subject to the setback and buffer requirements of Ordinance No. 78-35, as existed on December 31, 1991. Parcels within such districts may be divided into lots having minimum lot areas of 7,500 square feet and minimum widths of 75', provided the structure on each lot meets the setback and buffer requirements of Ordinance No. 78-35. However, where the recorded plat or covenants indicate front yards in excess of current city standards for principal buildings, said plat or covenants shall first be properly amended prior to the issuance of a building permit.																												
Approved Plats: Setbacks that are less restrictive than the standards listed above are acceptable, provided that they are either shown on the approved plat or a less restrictive standard was in place at the time of recording the original plat.																												

(Ord. No. 2013-11, § 2, 2-5-2013; Ord. No. 2013-13, § 8, 2-5-2013)

Planning Board minutes from April 9, 2026

ITEM:

PZ-2026-243

651 South Ridgewood Avenue
Zoning Map Amendment

Recommended for Approval (6-0)

by the Volusia County Health Department. If abandoning the septic, it would be required to coordinate with the Health Department, and not the responsibility of the city to assess.

Mr. Jorczak asked if it was a connection in the city, if the city would have any remediation issues with the disconnect. Ms. Motes explained that it would be a decision for the property owner. An example being if it was a property that was already in the City of Ormond Beach jurisdiction and is on a septic tank that was decommissioned because of connection to utilities, it would be up to their discretion, and cost estimates, in coordination of the Health Department if it were to be required or not and if it can be left there until it fails. Ms. Motes stated that she did not have all answers on it but could follow up with the Health Department to find out specifically how septic tanks get decommissioned.

Mr. Jorczak expressed his curiosity about abandoned septic systems with integrating what are County areas into the City, where there is ability to connect to water and sewer systems.

Chairman Thomas referenced how in years past in Ormond by the Sea, they were given the option to pay for the price of connection to sewer over a three-to-four-year period of time and asked what the price was. Mr. Spraker replied that to the best of his knowledge it never got that far with a true final cost estimate and noted how there was also an intent at the time to apply for state grants.

Ms. Bobak asked if there was a stipulation where when connecting to sewer, that they would be required to remove the tanks. Ms. Motes replied not to her knowledge.

Mr. Spraker refocused on the land use application and added if the Board was interested in how septic tanks are closed or removed, staff can get a report on the information.

Chairman Thomas opened the hearing up for any public comments and any additional comments or questions from the Board and entertained a motion.

Board Recommendation

Mr. Jorczak motioned to approve PZ-2026-000244: 651 S. Ridgewood Avenue, Small Scale Future Land Use Map Amendment. Mr. Gentry seconded it. Vote was called, and the motion was approved (6-0).

B. PZ-2026-000243: 651 S. Ridgewood Avenue, Amendment to the Official Map

Ms. Sarah Motes, Senior Planner, explained the administrative amendment request to amend the City's Official Zoning Map for a ±0.39 acre parcel of land from the existing zoning classification of Volusia County R-5 (Urban Single-Family Residential) to the City of Ormond Beach R-3 (Single-Family Medium Density) zoning district at 651 South Ridgewood Avenue as the result of an annexation that was approved through Ordinance 2024-14.

Ms. Motes continued that the parcel is currently an existing single-family residential lot. The property owner requested a connection to the sanitary sewer system, which required annexation as part of the utility connection. The annexation was adopted on

July 23, 2024. She added that there are no changes to the proposed residence and how based on annexation, the City is required through the administrative process to assign a similar City of Ormond Beach land use and zoning designation to the property that is similar to other surrounding City of Ormond Beach land use and zoning designations that abut it.

Ms. Motes concluded that staff recommend that the Planning Board recommend approval to the City Commission of the administrative request to amend the Official Zoning Map to change the zoning classification for ±0.39 acres from Volusia County R-5 (Urban Single-Family Residential) to the Ormond Beach R-3 Single-Family Medium Density zoning district for the property located at 651 South Ridgewood Avenue as the result of the previous annexation. City Commission hearing dates are July 21, 2026 and August 4, 2026.

Chairman Thomas brought it up to the Board for discussion and entertained a motion.

Board Recommendation

Mr. Jorczak motioned to approve PZ-2026-000243: 651 S. Ridgewood Avenue, Amendment to the Official Map. Mr. Railsback seconded it. Vote was called, and the motion was approved (6-0).

VIII. PUBLIC COMMENTS

Mr. Ted Rhodes, Ormond Beach Resident, expressed his thoughts on property rights, and how any justly governed jurisdiction must operate under a system of common beliefs and values that are generally accepted by officials and voters alike. Once such belief system, common to our American heritage, is that of property rights.

Mr. Rhodes continued: *“Over the years property rights have been invoked by members of the Planning Board. It is generally understood that a prospective buyer purchases a property as is with no implied guarantees that are not specified in the contract. The buyer is responsible to do their due diligence before closing on a property and the buyer must research flood zones, sink holes, traffic planning or HOA CCNRs or other considerations and likewise the buyer assumes possession of a property with all the regulatory and zoning encumbrances set upon the property at the time of closing. The owner has every right to improve the property within these constraints.”*

“A property right does not however confer an obligation of a local government to change regulatory encumbrances, variances, or zoning restrictions on the property, and the regulatory body is not under any circumstances compelled to approve applications to alter these encumbrances. Local governments do so at their discretion depending on long term plans of the local government, but most importantly consideration to the wishes and desires of the local residents who come first and foremost. Many times, over the past years, this Planning Board seems to have forgotten the commonly accepted beliefs and values that are the foundation of our American ethos. This is not a matter of opinion and not a matter up for public debate. It is the cornerstone definition as codified in our United States Constitution.”

Mr. Rhodes challenged each member of the Board to prove him otherwise and handed out the copy of the Constitution. He added that he cannot find it anywhere in there



Ordinance Adoption **Business Impact Estimate**

Proposed ordinance's number and legal title:

ORDINANCE NO. 2026-12

AN ORDINANCE AMENDING PARAGRAPH C, OFFICIAL ZONING MAP, OF SECTION 2-01, ESTABLISHED, OF ARTICLE I, ESTABLISHMENT OF ZONING DISTRICTS AND OFFICIAL ZONING MAP, OF CHAPTER 2, DISTRICT AND GENERAL REGULATIONS, OF THE CITY OF ORMOND BEACH LAND DEVELOPMENT CODE, BY AMENDING THE OFFICIAL ZONING MAP TO REZONE CERTAIN REAL PROPERTY TOTALING 0.39+ ACRES LOCATED AT 651 SOUTH RIDGEWOOD AVENUE, VOLUSIA COUNTY PROPERTY APPRAISER PARCEL NUMBER 4242-20-32-0100 FROM VOLUSIA COUNTY R-5, URBAN SINGLE-FAMILY RESIDENTIAL TO ORMOND BEACH R-3, SINGLE-FAMILY MEDIUM DENSITY, AUTHORIZING REVISION OF OFFICIAL ZONING MAP; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; AND SETTING FORTH AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City is of the view that a business impact estimate is not required by state law for the proposed ordinance, but the City is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☒ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City hereby publishes the following information:

1. A summary of the proposed ordinance, including a statement of the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the City.

This is an administrative request to amend the city's Official Zoning Map for a ±0.39 acre parcel of land from the existing zoning classification of Volusia County R-5, Urban Single-Family Residential to the City of Ormond Beach R-3, Single-Family Medium Density zoning district at 651 South Ridgewood Avenue. The parcel is currently a developed single-family residential lot with no proposed changes. The property owner requested a connection to the sanitary sewer system, which required annexation as part of the utility connection. The annexation was adopted on July 23, 2024, with Ordinance 2024-14. The subject property has been annexed into the City of Ormond Beach, and the city's Comprehensive Plan requires the property to be given a similar land use and compatible zoning as existed in unincorporated Volusia County.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, including the following, if any:

- a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;

None. This zoning map amendment does not impact any existing businesses.

- b. Identification of any new charge or fee on businesses subject to the proposed ordinance, or for which businesses will be financially responsible; and

None.

- c. An estimate of the city's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

None.

3. A good faith estimates of the number of businesses likely to be impacted by the ordinance.

None. This zoning map amendment does not impact any existing businesses.

4. Any additional information the City determines may be useful.

(This section may include: methodology or data used to prepare the Business Impact Estimate, e.g., City staff solicited comments from businesses as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail/email, posting on the City's website, public workshop, etc.; efforts made to reduce the potential fiscal impact on businesses; and state the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals or businesses) and, therefore, the proposed ordinance does not affect only businesses.)

The item was advertised in accordance with the applicable public notice requirements. Information on the application is also on the city's website.



City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	7.B.
Section	PUBLIC HEARINGS	Category	Public Hearing - Ordinances
Subject	Comprehensive Plan Amendments, Capital Improvement Element Schedules		
Recommended Action	The Planning Board recommended APPROVAL of the update to the Capital Improvements Schedule of the Capital Improvements Element of the City of Ormond Beach Comprehensive Plan to be consistent with the adopted Capital Improvement Plan.		
Strategic Goal	Transportation & Community Development - Other		
Department Staff Contact	Planning & Building Steven Spraker, Planning Director		

Summary

This is an administrative request to update the Capital Improvements Schedule of the Capital Improvements Element of the City of Ormond Beach Comprehensive Plan to be consistent with the adopted Capital Improvement Plan in accordance with state law. This update does not include any text changes to the goals, objectives, and policies of the Capital Improvements Element. Chapter 163.3177(3)(a) of the Florida Statutes states, "The CIE must be reviewed by the local government on an annual basis.

Modifications to update the 5-year capital improvement schedule may be accomplished by ordinance and may not be deemed to be amendments to the local comprehensive plan." Each year, local governments must update their Capital Improvements Element, including the Five-Year Schedule of Capital Improvements, to demonstrate funding or planning for the public facility improvements needed to support their population.

The Planning Board reviewed the proposed Comprehensive Plan amendment at the May 14, 2026, meeting and recommended approval by a 7-0 vote.

Financial Impact

None

Citizen Impact

None

Attachments

1. 26-13 2025 CIE Schedule Update (P26-0079G)
2. Exhibit A, CIE Schedule Update
3. 05.14.2026, CIE Update, PB Staff Report
4. Draft Planning Board minutes, CIE Update
5. Ordinance - BIE, 2025-26 CIE

ORDINANCE NO. 2026-13

AN ORDINANCE ADOPTING CERTAIN UPDATED SCHEDULES TO THE CAPITAL IMPROVEMENTS ELEMENT OF THE CITY OF ORMOND BEACH COMPREHENSIVE PLAN; PROVIDING WHEN SUCH UPDATES SHALL TAKE EFFECT; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; AND SETTING FORTH AN EFFECTIVE DATE.

WHEREAS, the City of Ormond Beach is committed to planning and managing the future growth of the City, and

WHEREAS, the City of Ormond Beach has the authority to update the schedules of its Capital Improvements Element in its *Comprehensive Plan* pursuant to Chapter 163.3177(3)(b), *Florida Statutes*, and

WHEREAS, the Planning Board, which is the “local planning agency” of the City of Ormond Beach, Florida, have conducted public hearings and issued notices required by Florida Law in the preparation and enactment of this Capital Improvements Element Schedule Updates Ordinance, and

WHEREAS, the City Commission concurs with the City’s planning staff recommendations to update the schedules of the Capital Improvements Element in the *Comprehensive Plan* attached hereto as Exhibit “A”, now therefore,

BE IT ENACTED BY THE PEOPLE OF THE CITY OF ORMOND BEACH, FLORIDA, THAT:

SECTION ONE. The Capital Improvements Element Schedules of the City of Ormond Beach *Comprehensive Plan* are hereby updated and, are therefore, hereby approved and

adopted to include the updates to the Schedules to the Capital Improvements Element as are set forth in Exhibit “A” attached hereto and incorporated herein by reference.

SECTION TWO. In order to make the City of Ormond Beach *Comprehensive Plan*, as hereby updated, available to the public, a certified copy of the enacting Ordinance, as well as certified copies of the City of Ormond Beach *Comprehensive Plan* and the updates to the Schedules thereto, shall be located in the Planning Department of the City of Ormond Beach. The Planning Director shall also make copies available to the public for a reasonable reproduction charge.

SECTION THREE. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION FOUR. This ordinance shall take effect immediately upon its adoption.

PASSED UPON at the first reading of the City Commission, this 4th day of August, 2026.

PASSED UPON at the second and final reading of the City Commission, this 25th day of August, 2026.

JASON LESLIE
Mayor

ATTEST:

SUSAN CARROLL DAUDERIS
City Clerk

EXHIBIT A

Proposed Updates to the Schedules of the Capital Improvements Element

(Shown in ~~strike-thru~~ and underline to reflect changes)



CAPITAL IMPROVEMENTS ELEMENT





TABLE OF CONTENTS

GOAL 1. LEVEL-OF-SERVICE STANDARDS	2
OBJECTIVE 1.1. CAPITAL IMPROVEMENTS	2
OBJECTIVE 1.2. COASTAL HIGH HAZARD AREA	4
OBJECTIVE 1.3. CONCURRENCY MANAGEMENT SYSTEM	4
OBJECTIVE 1.4. IMPACT AND CONNECTION FEES	8
OBJECTIVE 1.5. FISCAL RESOURCES	8
OBJECTIVE 1.6. LOCAL AND REGIONAL FACILITIES & SERVICES.....	9
OBJECTIVE 1.7. INTERGOVERNMENTAL COORDINATION.....	10
OBJECTIVE 1.8. ORMOND CROSSINGS ACTIVITY CENTER	11
SCHEDULE OF IMPROVEMENTS.....	12
MONITORING / EVALUATION	12
TABLE A. PARKS AND RECREATION.....	15 13
TABLE B. COMMUNITY REDEVELOPMENT.....	16 14
TABLE C. UTILITIES.....	17 15
TABLE D. TRANSPORTATION	20 18
TABLE E. SCHOOL IMPROVEMENTS	21 19
TABLE F. TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PLAN	24 28
TABLE G. GENERAL CAPITAL IMPROVEMENT FUND.....	25 29



GOAL 1.LEVEL-OF-SERVICE STANDARDS

PUBLIC FACILITIES SHALL BE PROVIDED IN A TIMELY AND EFFICIENT MANNER AS NECESSARY TO CORRECT EXISTING DEFICIENCIES IN THE LEVEL-OF-SERVICE FOR POTABLE WATER, SANITARY SEWER, SOLID WASTE, TRAFFIC CIRCULATION, AND PARKS AND RECREATION AND TO MEET FUTURE DEMANDS GENERATED FROM NEW DEVELOPMENT THROUGH THE USE OF SOUND FISCAL PRACTICES.

OBJECTIVE 1.1. CAPITAL IMPROVEMENTS

Capital Improvements identified in other plan Elements shall be provided to correct existing deficiencies, accommodate future growth, and to replace deteriorated or obsolete facilities in an economically and energy efficient manner, as indicated in the schedule of improvements in this Element.

POLICY 1.1.1.

The City shall include capital improvement projects that are either: 1) required to meet adopted level-of-service standards; 2) implemented Goals, Objectives and Policies of the Comprehensive Plan; and 3) determined to be of relatively large scale in cost (\$25,000.00 or greater) in the Schedule of Improvements of this Element.

POLICY 1.1.2.

As per Section 163.3177, F.S., all capital improvement projects proposed by the City shall be consistent with the Comprehensive Plan.

POLICY 1.1.3.

All capital improvements included in the Capital Improvements Element schedule of improvements shall be included in the City's annual capital budget.

POLICY 1.1.4.

Proposed capital improvement projects that compete for funding within the same funding source and as identified annually through the concurrency management system shall be evaluated and ranked in order of priority according to the following guidelines:

- a. The extent to which the project is necessary to protect public health and safety.
- b. Capital improvements needed to address existing deficiencies.
- c. Maintenance of adopted levels-of-service.
- d. The impact that the project would have on the local budget.
- e. Reduction of future improvements costs.



- f. Encouragement of infill development and/or preservation or achievement of full use of existing facilities.
- g. Promotion of efficient development and prevention of urban sprawl.
- h. Consistency with the Florida Department of Transportation and other State and regional plans.

POLICY 1.1.5.

The Capital Improvements Element shall be reviewed on an annual basis and modified as necessary in accordance with Section 163.3177, F.S. Corrections, updates and modifications concerning costs; revenue sources; acceptance of facilities, pursuant to dedications which are consistent with the plan; or the date of construction of any facility enumerated in the Capital Improvements Element may be accomplished by ordinance and shall not be deemed to be amendments to the Comprehensive Plan.

POLICY 1.1.6.

The comprehensive planning process shall be used to ensure that present and future public facility and service needs are planned and provided in a timely and efficient manner, while safeguarding the health safety and welfare of the public and natural environment.

POLICY 1.1.7.

The provision of the public services and facilities shall be planned and coordinated so that the provision of public services and facilities occurs in a manner which encourages growth to be orderly and, to the extent feasible, is compatible with existing and desired land uses.

POLICY 1.1.8.

Public facilities, services, and programs shall be designed to service the intensities of development projected in State, regional and local comprehensive and functional plans and other planning documents.

POLICY 1.1.9

Government buildings and facilities shall incorporate and recognize urban design principles. Life cycle costs should be considered in the design and construction of government facilities. The City shall implement an Energy Efficiency and Conservation Plan including a program to track the use of energy and water in facilities owned by the City and reducing energy consumption as it relates to budgetary constraints. The City shall require energy efficient retrofits of existing facilities, where feasible, and will ensure energy efficient objectives are met in the planning and construction of any new facilities. The City shall consider a Sustainability Index for use in assessing proposed capital projects.



OBJECTIVE 1.2. COASTAL HIGH HAZARD AREA

The City shall limit future public expenditures for capital improvements which promote growth within Coastal High Hazard Areas, except for public land acquisition, enhancement of natural resources, or other projects as identified in the Coastal Management Element.

POLICY 1.2.1.

The City shall expend funds in Coastal High Hazard Areas for the provision of improvements needed to correct existing deficiencies to maintain their existing capacity.

POLICY 1.2.2.

The City shall continue to provide recreational facilities as needed within Coastal High Hazard Areas.

POLICY 1.2.3.

The City shall not construct any new public facilities in the coastal high-hazard areas, except for:

- a. Conservation, natural resource protection and preservation, conservation groundwater aquifer recharge, resource restoration facilities, public access facilities, stormwater management and passive recreation and recreation support facilities;
- b. Facilities necessary to improve hurricane evacuation time and/or mitigate storm damage to existing development; and
- c. Reconstruction of public facilities essential to maintaining the public health and safety shall only occur if such structures can meet the most current hurricane wind velocity standards contained in the adopted building code.

OBJECTIVE 1.3. CONCURRENCY MANAGEMENT SYSTEM

The City shall continue to implement and periodically review its concurrency management system. The concurrency management system shall ensure the management of the land development process in a way that public facility needs identified within plan Elements are provided as needed but not in excess of the City's financial capacity to operate such facilities.

POLICY 1.3.1.

The provision of public facilities and services is intended to serve as a growth management measure, as such provision shall be undertaken and expanded within existing or identified future designated facility service areas and discouraged elsewhere, except in cases of overriding public benefit or where needed to meet the needs of existing development.



POLICY 1.3.2.

The City shall use the following level-of-service standards to determine the impacts of new development and redevelopment upon public facility provision:

- a. **Fire Fighting:** All development having a density equivalent to or greater than one (1) unit per acre shall be served by a public/private central water system capable of delivering the required fire flows having adequate fire-fighting capacity of a minimum of 500 gallons per minute (gpm) or greater as determined by the Chief Fire Official in conjunction with the City Engineer (or its equivalent where a sprinkler system is used) and minimum 20 pounds per square inch (psi) residual for a minimum two- (2-) hour duration depending upon the specific structure and/or use. Single-family home development at less than one (1) unit per acre or less, or other development of equivalent intensity (e.g., average daily water use of less than 300 gallons per day per acre), may be served by an individual well. All required fire flows will be in addition to the peak daily demand established.

- b. **Parks (acres per population):** 13 acres per 1,000 population.

A capital facilities recovery fee to develop lands dedicated by developers to meet the acreage level-of-service standards shall be pursued. The recovery fee may be either assessed to the developer of the subdivision or the builder of the home in the form of an impact fee.

Subdivisions which provide private recreation lands and facilities shall be provided a credit against the land dedication and capital facilities recovery fee.

- c. **Roads:** The following level-of-service standards are adopted for roadways Citywide:

City County State	Level-of-Service Daily	Level-of-Service Peak Hour
	C	D
	D	E
	C (SIS/FIHS)	D (TRIP)

- d. **Water:**

Raw:	An average daily volume of 330 gallons per Equivalent Residential Unit (ERU).
Potable:	An average daily volume of 300 gallons per Equivalent Residential Unit.
Reclaimed:	An average daily volume of 300 gallons per day per Equivalent Residential Unit.

CAPITAL IMPROVEMENTS ELEMENT



Other uses water standards:

Types of Establishments* (note – ERU is Equivalent Residential Unit)	
Apartments	0.7 ERU per unit
Bars and Cocktail Lounges	0.05 ERU per seat
Barbershop	0.25 ERU per seat
Beauty Shop	0.5 ERU per seat
Car Wash	8.5 ERU minimum
Dentist	0.7 ERU per wet chair
Factories (with Showers or Chemicals)	0.1 ERU per 100 sq. ft.
Factories (without Showers or Chemicals)	0.05 ERU per 100 sq. ft.
General Commercial / Office Buildings	0.05 ERU per 100 sq. ft.
Gas Stations (no car wash)	1.5 ERU per bathroom
Hospitals	0.7 ERU per bed
Hotels and Motels	0.4 ERU per room
Movie Theaters, Auditoriums, Churches	0.02 ERU per seat
Nursing Homes / A.L.F.	0.5 ERU per bed
Restaurants	0.15 ERU per seat
Single-Family Residence	1.00 ERU per unit
Schools	0.05 ERU per seat
Townhouse Residence	0.7 ERU per unit

*The Site Plan Review Committee will consider alternate flow rates for various establishments if the applicant/Engineer of Record can provide supporting documentation.

- e. Sewer: An average daily volume of 270 gallons per Equivalent Residential Unit. Sanitary Sewer Treatment: All development having a density equivalent to or greater than one (1) ERU per acre shall be served by a public/private wastewater treatment system capable of handling the projected design flows with an appropriate peak factor, as determined by the applicant or design professional. The peak factor shall not be less than 2.5. For developments having a density of less than one (1) ERU per acre, the applicant may elect to install a septic system provided that the applicant obtains an appropriate permit from the Volusia County Health Department and the City's existing gravity collection system is not within 200 feet of the proposed development.



f. Solid Waste:

Average residential pick-ups per truck	1,400
Average commercial pick-ups/truck/route	160
Average residential pick-ups/man/day	800-600
Pounds/capita/day for residential, commercial and industrial waste	5.83
Pounds/capita/day for special wastes	3.85

- g. Drainage: The difference in the volume of run-off for 25 years frequency, 24-hour duration storm event between pre-development and post-development conditions shall be retained on-site. The difference between the pre-development and post-development conditions for peak run-off rates for the 100-year frequency, 24-hour duration rainfall event shall be retained on-site. Individual development facility capacity shall be maintained so that there is no potential flooding increase above the base year elevation. There shall be no degradation of water quality of Class III waters. An equal or greater volume of storage capacity must be created for any volume of the regulatory flood that would be displaced by fill or structures. The velocity of the regulatory flood must not be adversely altered on any watercourse. Areas not filled are to generally be left in their natural state. However, such areas may be used to meet landscaping and/or retention requirements, provided that the design is consistent with the then-existing City standards and ordinance requirements. Fill limitations consistent with the Land Development Code and the performance standards for each wetland classification established by the Conservation Element shall be enforced for all developments lying within areas of special flood hazard, as defined by the 100-year floodplain boundaries of the Federal Emergency Management Agency Flood Insurance Rate Map.

POLICY 1.3.3.

The City shall maintain provisions in the Land Development Code that will ensure that, at the time a development order is issued, adequate facility capacity is or will be available when needed to serve the development.

POLICY 1.3.4.

The City shall evaluate proposed plan amendments and requests for new development based on the following guidelines:

- Creates potential public hazard.
- Accentuates any existing facility deficiencies.
- Generates public facility demands that could be accommodated by scheduled capacity increases in the capital improvements schedule.



- d. Conforms with the Future Land Use Map (Future Land Use Element) and service areas (Utilities Element).
- e. Affects other agencies' facilities plans.
- f. Conforms to the Conservation Element's policies for natural resource protection.
- g. Conforms to the Coastal Management Element's policies for limiting specific and cumulative impacts of development or redevelopment upon wetlands, water quality and quantity, wildlife habitat, living marine resources, and beach and dune systems.
- h. Minimizes impacts to surrounding jurisdictions.

OBJECTIVE 1.4. IMPACT AND CONNECTION FEES

Future development projects shall pay their fair share of the cost of providing facilities and services required to maintain adopted level-of-service standards as specified in the Land Development Code. Impact and connection fees, developer dedications and contributions shall be required in an amount equal to the cost of the infrastructure required to serve the development.

POLICY 1.4.1.

Recreation impact fees shall be continued and refined as needed to adequately maintain adopted level-of-service standards.

POLICY 1.4.2.

Water and sewer connection fees shall be periodically reviewed and adjusted in accordance with Florida Statutes to assure that revenues are equal to growth-related capital expenditures, and to adequately maintain adopted level-of-service standards.

POLICY 1.4.3. The City shall continue to require that developers build water, sewer and reclaimed water infrastructure, local streets and internal collectors and provide off-site improvements needed for their development including but not limited to acceleration/deceleration lanes, turning lanes and traffic signals.

OBJECTIVE 1.5. FISCAL RESOURCES

The City shall manage its fiscal resources to ensure the provision of needed capital improvements for previously issued development orders and for future development and redevelopment.

POLICY 1.5.1.

In providing capital improvements funded by general obligation bond issues, the City shall limit outstanding indebtedness to no greater than five (5%) percent of its property tax base.



POLICY 1.5.2.

The City shall continue to adopt an annual capital budget and a five- (5) year capital improvement program as part of its budgeting process.

POLICY 1.5.3.

The City shall continue its efforts to secure State or Federal grants or private funds whenever available for capital improvements financing, through actively seeking and applying for grants and, if required, providing matching funds for grants.

POLICY 1.5.4.

Prior to scheduling any referenda to finance capital projects, the City shall make every effort to identify alternative funding sources.

POLICY 1.5.5.

Prior to the issuance of Certificates of Occupancy, the City shall provide for all public facilities needed to serve developments for which development orders were previously issued.

POLICY 1.5.6.

If a Capital improvement is needed to maintain a level-of-service standard, then new development will be required to contribute its fair share toward the improvement.

OBJECTIVE 1.6. LOCAL AND REGIONAL FACILITIES & SERVICES

The City shall require that necessary local and regional facilities and services be available concurrent with the impacts of development through the adoption of a concurrency management system as implemented by the Land Development Code.

POLICY 1.6.1.

The City shall verify that all public facilities needed to serve new development have been provided prior to the approval of an application for final subdivision plan or final site plan.

POLICY 1.6.2.

The City shall continue to implement a concurrency management system to:

- a. Determine whether necessary facilities identified within the City's Capital Improvements Element, including Traffic Circulation, Recreation and Open Space, and Utilities are being constructed in accordance with the schedules in the Comprehensive Plan.



- b. Update annually existing level-of-service, committed capacity as defined in the Land Development Code, and facility needs prior to and in conjunction with the annual update of the Capital Improvements Element, except that a shorter time frame, daily, monthly, or semi-annually, will be used as appropriate where the level-of-service is near capacity.

The City plat approval process will require that necessary regional and local facilities and services be available concurrent with the impacts of development after the adoption of the concurrency management system through any of the following situations:

1. The necessary facilities are in place at the time a plat approval is issued, or a plat approval is issued subject to the condition that the necessary facilities will be in place when the impacts of the development occur.
2. The necessary facilities are under construction at the time a plat approval is issued.
3. The necessary facilities are the subject of a binding contract executed for the construction of those necessary facilities at the time a plat approval is issued. Capacity to meet Level-of-Service for sanitary sewer, potable water, drainage and solid waste shall be in place prior to awarding concurrency status for any development order.
4. The necessary road facilities as listed in the first three (3) years of the Florida Department of Transportation Five-Year Work Program have been included in the Volusia County or City of Ormond Beach annual budget at the time a plat approval is issued. A plan amendment is required to eliminate, defer or delay construction of any road or mass transit facility or service which is needed to maintain the adopted level-of-service standards and which is listed in the five- (5-) year schedule of capital improvements.

For those parcels that do not require platting, the above steps will be considered at the time of site plan and review. In such cases the words "site plan" will replace "plat approval" wherever it appears above.

POLICY 1.6.3

Capital Improvements necessary for water supply concurrency will be identified and included in the annual update to the Capital Improvements Schedule.



OBJECTIVE 1.7. INTERGOVERNMENTAL COORDINATION

Intergovernmental cooperation and coordination shall be established and maintained in order to plan for and provide the best methods for providing efficient, cost-effective, and environmentally sound public facilities and services.

POLICY 1.7.1.

Effective administrative and procedural mechanisms which promote the coordination, planning and provision of public facilities and services shall be used at every possible opportunity. Adherence to this policy cluster, at a minimum, shall include the following actions:

- a. The City shall establish formal and informal methods of contact and communication with adjacent and/or affected units of local government concurrent with the initiation of planning for new public facilities or improvements to existing public facilities for the purpose of interjurisdictional coordination in the planning, construction and operation of such facilities, where appropriate.
- b. Administrative and procedural mechanisms shall be used to more effectively coordinate, plan and provide public facilities and services.

OBJECTIVE 1.8. ORMOND CROSSINGS ACTIVITY CENTER

The Ormond Crossings Activity Center provides the City with the opportunity to master plan a mixed-use development, including the needed public facilities required to meet the minimum levels of service established in this Comprehensive Plan.

POLICY 1.8.1.

The City shall monitor the progress of the development to analyze and where necessary, amend the Capital Improvements Element (CIE) and other related elements to ensure that public infrastructure and facilities are in place to ensure that minimum levels-of-service are maintained at the lowest possible cost to the City. The following is a list of improvements that may be required, as identified in the Ormond Crossings Activity Center Development Agreement. This list is to be used for general planning purposes and provide guidelines to the City. This policy shall not be interpreted to mean that changes to the development plan for the identified improvement cannot occur in the future. Given the potential time needed for this project to reach buildout, changes are to be expected. This policy provides a process and background for future capital planning efforts of the City.



SCHEDULE OF IMPROVEMENTS

The tables on the following pages of the Capital Improvements Element will be used to effectively stage the timing, estimated cost, and revenue sources of the capital improvements projected for the future. All items listed are consistent with individual Comprehensive Plan Elements.

The Schedule of Improvements are based upon the annual Ormond Beach Capital Improvement Plan and the capital improvements of other organizations such as Volusia County School Board and the Transportation Planning Organization.

MONITORING / EVALUATION

The Capital Improvements Element requires a continuous program for monitoring and evaluation, and pursuant to Chapter 163, F.S., the Element must be reviewed every year to ensure that the fiscal resources are available to provide public facilities needed to support adopted Level-of-Service standards.

Programs that will be adopted to ensure that the Goals, Objectives and Policies established in the Capital Improvements Element include:

- a. The Concurrency Management System.
- b. Annual review of the Capital Improvements Element.
- c. Annual review of the City's budget to determine if all capital improvement projects are consistent with all Comprehensive Plan Elements and that the proposed projects will further the Goals, Objectives and Policies of the Comprehensive Plan.

CAPITAL IMPROVEMENTS ELEMENT



Table A Parks and Recreation Capital Improvements Schedule Based upon adopted Capital Improvement Plan, September 4, 2024								
#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Leisure Services								
1	OBSC Softball Field Reconstruction	Property Taxes-LS	\$800,000	\$0	\$0	\$0	\$0	\$800,000
2	Nova Field #1 Relocation	Echo Grant	\$100,000	\$900,000	\$500,000	\$0	\$0	\$1,500,000
		Property Taxes-LS						
3	Central Park Trails Systems	Echo Grant	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Property Taxes-LS						
		Total	\$900,000	\$900,000	\$500,000	\$1,000,000	\$0	\$3,300,000
Leisure Services Funding Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Echo Grant			\$400,000	\$450,000	\$0	\$500,000	\$0	\$1,350,000
Property Taxes — LS			\$500,000	\$450,000	\$500,000	\$500,000	\$0	\$1,950,000
Total			\$900,000	\$900,000	\$500,000	\$1,000,000	\$0	\$3,300,000

CAPITAL IMPROVEMENTS ELEMENT



Table B
Community Redevelopment
Capital Improvements Schedule

Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Downtown								
1	Community Center	Property Taxes — CRA	\$0	\$500,000	\$0	\$0	\$7,118,000	\$7,618,000
2	Traffic Calming	Property Taxes — TIF	\$0	\$100,000	\$0	\$0	\$0	\$100,000
3	Stormwater Improvements	Property Taxes — TIF	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Stormwater Charges						
4	Thompson Creek, Phase 1	TPO (Grant Pending)	\$0	\$0	\$624,716	\$2,220,273	\$0	\$2,844,989
		Property Taxes — TIF						
		Total	\$0	\$600,000	\$1,724,716	\$2,220,273	\$7,118,000	\$11,662,989
Downtown Funding Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Property Taxes — CRA			\$0	\$100,000	\$862,472	\$222,028	\$7,118,000	\$8,302,500
Property Taxes — TIF			\$0	\$0	\$0	\$0	\$0	\$0
Stormwater charges			\$0	\$0	\$300,000	\$0	\$0	\$300,000
Grant			\$0	\$500,000	\$0	\$0	\$0	\$500,000
TPO (Grant Pending)			\$0	\$0	\$562,244	\$1,998,245	\$0	\$2,560,489
Total			\$0	\$600,000	\$1,724,716	\$2,220,273	\$7,118,000	\$11,662,989

CAPITAL IMPROVEMENTS ELEMENT



Table C Utilities Capital Improvements Schedule Based upon adopted Capital Improvement Plan, September 4, 2024								
#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Water Improvements								
1	Water Main Replacement	Water & Sewer Charges	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2	Wellfield Repairs	Water & Sewer Charges, Bond Proceeds	\$0	\$0	\$151,400	\$1,778,750	\$0	\$1,930,150
3	West Ormond Utilities Potable Tank and Station	To be determined	\$375,000	\$5,025,000	\$0	\$0	\$0	\$5,400,000
4	West Ormond Utilities—New Rima Wells	To be determined	\$0	\$0	\$300,000	\$3,007,500	\$0	\$3,307,500
5	West Ormond Utilities, Water Treatment Plan Evaluation	To be determined	\$0	\$0	\$300,000	\$0	\$0	\$300,000
6	Water System Expansion	To be determined	\$0	\$0	\$0	\$4,500,000	\$42,750,000	\$47,250,000
7	West Ormond Utilities—New Raw Water Wellfield	To be determined	\$0	\$0	\$0	\$0	\$17,250,000	\$17,250,000
Wastewater Improvements								
8	Halifax River Utility Crossing	Bond Proceeds	\$480,000	\$5,680,000	\$0	\$0	\$0	\$6,160,000
9	Water Reclamation Facility Filter Modification	Bond Proceeds	\$475,000	\$5,100,000	\$0	\$0	\$0	\$5,575,000
10	North US 1 Utility Adjustments	Water & Sewer Charges, Bond Proceeds	\$0	\$0	\$300,000	\$3,100,000	\$0	\$3,400,000
11	Pep Tank Elimination, Phase 1	Water & Sewer Charges, Bond Proceeds	\$0	\$0	\$400,000	\$5,750,000	\$0	\$6,150,000

CAPITAL IMPROVEMENTS ELEMENT



Table G
Utilities
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
12	West Ormond Utilities Airport Road Force Main Extension	To be determined, Daytona Beach	\$275,000	\$3,059,5000	\$0	\$0	\$0	\$3,334,500
13	West Ormond Utilities Water Reclamation Facility	To be determined, Daytona Beach	\$6,500,000	\$37,250,000	\$37,250,000	\$0	\$0	\$81,000,000
14	West Ormond Water Reclamation Facility Site Improvements	To be determined	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
15	West Ormond Utilities SR 40 Parallel Force Main	To be determined	\$0	\$225,000	\$2,880,000	\$0	\$0	\$3,105,000
16	West Ormond Utilities Hand Avenue Force Main	To be determined	\$0	\$0	\$0	\$300,000	\$4,020,000	\$4,320,000
Water and Sewer Improvements								
17	Public Works Management Site Upgrades	Water & Sewer Charges	\$0	\$0	\$0	\$0	\$270,000	\$270,000
18	Public Works Generator	Water & Sewer Charges	\$0	\$0	\$0	\$0	\$255,000	\$255,000
19	Public Works Renovation	Water & Sewer Charges	\$0	\$0	\$0	\$0	\$338,000	\$338,000
20	Utility Master Plan Update	Wastewater Impact Fees, Water impact Fees	\$0	\$380,000	\$0	\$0	\$0	\$380,000
24	West Ormond Utilities Area A Water Main & Force Main	To be determined	\$200,000	\$2,550,000	\$0	\$0	\$0	\$2,750,000

CAPITAL IMPROVEMENTS ELEMENT



Table C

Utilities

Capital Improvements Schedule

Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Reclaim Water								
22	Reuse Reservoir	Bond Proceeds, SJRWMD, State Appropriation	\$6,680,000	\$0	\$0	\$0	\$0	\$6,680,000
Total			\$17,210,000	\$56,899,500	\$43,726,400	\$18,436,250	\$64,883,000	\$201,155,150
Utilities Funding Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Bond Proceeds			\$4,765,000	\$10,780,000	\$0	\$10,628,750	\$0	\$26,173,750
Daytona Beach			\$1,990,000	\$10,353,000	\$9,450,000	\$0	\$0	\$21,793,000
SJRWMD			\$1,670,000	\$0	\$0	\$0	\$0	\$1,670,000
To be determined			\$7,285,000	\$35,386,500	\$33,425,000	\$7,807,500	\$64,020,000	\$147,924,000
State Appropriation			\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Wastewater Impact Fee			\$0	\$190,000	\$0	\$0	\$0	\$190,000
Water & Sewer Charges			\$300,000	\$0	\$851,400	\$0	\$863,000	\$2,014,400
Water Impact Fees			\$0	\$190,000	\$0	\$0	\$0	\$190,000
Total			\$17,210,000	\$56,899,500	\$43,726,400	\$18,436,250	\$64,883,000	\$201,155,150

CAPITAL IMPROVEMENTS ELEMENT



Table D
Transportation
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
4	Neighborhood Traffic Calming	Property Taxes—Transportation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
2	Pineland Trail Roadway Improvements	River to Sea TPO grant	\$0	\$0	\$0	\$7,152,353	\$0	\$7,152,353
		Transportation Reserves						
3	US 1 North Sidewalk	River to Sea TPO grant	\$0	\$0	\$0	\$2,413,781	\$3,096,361	\$5,519,142
		Transportation Reserves						
Totals:			\$50,000	\$50,000	\$50,000	\$9,616,134	\$3,146,361	\$12,921,495

Transportation Funding Schedule

Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Property Taxes -- Transportation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
River to Sea TPO Grant	\$0	\$0	\$0	\$6,505,965	\$0	\$4,770,315
Bonds	\$0	\$0	\$0	\$2,382,038	\$3,774,492	\$2,382,038
Total	\$50,000	\$50,000	\$50,000	\$8,938,003	\$3,824,492	\$12,912,495

CAPITAL IMPROVEMENTS ELEMENT



Table E School Improvements

Capital Improvements Schedule

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

Volusia County Schools

2025-2029 Capital Five-Year Work Program Forecast (Detail)

Capital Projects Funds - Local Capital Improvement Funds - Consolidated

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Sources - revenues					
Local sources:					
Ad valorem property taxes	\$ 99,170,467	\$ 94,018,320	\$ 97,250,400	\$ 102,439,152	\$ 106,686,288
Investment income	80,000	70,000	60,000	50,000	40,000
Total local sources	99,250,467	94,088,320	97,310,400	102,489,152	106,726,288
Total sources	99,250,467	94,088,320	97,310,400	102,489,152	106,726,288
Uses - expenditures					
New Construction					
Central Warehouse	-	-	2,500,000	15,000,000	-
Enterprise Elm - K-8 Replacement School	3,000,000	-	-	-	-
Hinson Mid - Classroom Addition	-	-	-	750,000	10,000,000
Indian River Elm - Classroom Addition	-	-	-	-	400,000
Manatee Cove Elm - 11 Classroom Addition	550,000	-	500,000	-	-
Pathways Elm - 11 Classroom Addition	550,000	-	500,000	-	-
Pine Ridge HS - 14 Classroom Addition	700,000	-	500,000	-	-
Port Orange Elm - Renovations	-	-	750,000	8,500,000	10,000,000
Read Pattillo Elm - K-8 Replacement School	750,000	-	2,000,000	-	-
Southwestern Mid - Renovate Kitchen and Multipurpose	6,000,000	-	-	-	-
Spruce Creek Elm - Campuswide HVAC and Lighting	-	-	1,200,000	-	-
Volusia Pines Elm - Classroom Addition	-	-	-	-	600,000
Total New Construction	11,550,000	-	7,950,000	24,250,000	21,000,000

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CAPITAL IMPROVEMENTS ELEMENT



Table E
School Improvements
Capital Improvements Schedule

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

Projects at Existing Schools and Facilities

Atlantic HS - Press Box and Restroom Buildings	1,383,000	-	-	-	-
Atlantic HS - Renovate Group Restrooms Campus Wide	2,160,000	-	-	-	-
Blue Lake Elm - Renovate Basketball Courts	318,324	-	-	-	-
Brewster Center - Replace Emergency Generator	601,200	-	-	-	-
Brewster Center - Repair Floor Joists	-	117,600	-	-	-
Campbell Mid - Replace Emergency Generator	-	597,600	-	-	-
Creekside Mid - Replace Stage Lighting and Sound System	-	-	900,000	-	-
DeLand Administrative Complex - Upgrade Data Center Ba	250,000	-	-	-	-
Deltona HS - Upgrade Stage Lighting	900,000	-	-	-	-
Deltona HS - Foundation Repairs Bldg. 2	3,000,000	-	-	-	-
DeLand Mid - School Envelope Improvement	-	3,900,000	-	-	-
Edgewater Public Elm - Renovate Media Center	360,000	-	-	-	-
Edgewater Public Elm - Upgrade Parking Lot and Bus Loop	-	-	400,000	-	-
Edgewater Public Elm - Replace Stage Lighting and Sound S	-	600,000	-	-	-
Forest Lake Elm - Parent Loop Extension	1,000,000	-	-	-	-
Freedom Elm - Replace DOAS Bldgs. 3 and 4	1,300,000	-	-	-	-
Freedom Elm - Replace Stage Lighting and Sound System	-	600,000	-	-	-
Freedom Elm - Replace DOAS Bldgs. 1 and 2	-	1,400,000	-	-	-
Heritage Mid - New Marquee	-	216,000	-	-	-
Hinson Mid - Upgrade HVAC and Lighting Bldg. 7	-	1,800,000	-	-	-
Mainland HS - Stormwater Upgrades	1,500,000	-	-	-	-
Mainland HS - Upgrade Site Lighting	-	-	900,000	-	-
Mainland HS - Renovate Cafeteria	-	2,640,000	-	-	-
New Smyrna Transportation - Vehicle Lift Foundation	111,840	-	-	-	-
New Smyrna Beach HS - Upgrade BAS Bldgs. 1-4	-	1,488,044	-	-	-
New Smyrna Beach Mid - Replace Millwork Campus Wide	-	-	1,500,000	-	-
Osceola Elm - Reroof Bldgs. 4 and 9	94,000	-	-	-	-
Osceola Elm - Renovation for Riverview Move	-	3,426,000	-	-	-
Osteen Elm - Replace Gutters and Downspouts	556,390	-	-	-	-
Parking Lot Lease - City of DeLand	28,665	28,665	28,665	28,665	28,665

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CAPITAL IMPROVEMENTS ELEMENT



Table E

School Improvements

Capital Improvements Schedule

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

Buses					
Bus and Safety	2,590,000	2,590,000	2,590,000	2,590,000	2,590,000
Total Buses	<u>2,590,000</u>	<u>2,590,000</u>	<u>2,590,000</u>	<u>2,590,000</u>	<u>2,590,000</u>
Charter School Disbursements					
Charter School Capital Outlay LCIF Disbursements	1,034,127	1,313,192	1,938,308	2,753,078	3,010,532
Total Charter School Disbursements	<u>1,034,127</u>	<u>1,313,192</u>	<u>1,938,308</u>	<u>2,753,078</u>	<u>3,010,532</u>
Roll Forward					
Prior Year Carryover Encumbrances	50,658,975	-	-	-	-
Prior Year Carryover Appropriations	31,769,478	-	-	-	-
Total roll forward	<u>82,428,453</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total uses	<u>129,832,497</u>	<u>39,335,039</u>	<u>30,674,973</u>	<u>43,831,743</u>	<u>40,839,197</u>
Excess (deficiency) of revenues over expenditures	(30,582,030)	54,753,281	66,635,427	58,657,409	65,887,091
Other financing uses					
Transfers - General Fund	(31,681,710)	(33,015,595)	(34,416,175)	(35,886,784)	(37,430,924)
Transfers - Debt Service Funds	(21,317,043)	(23,546,350)	(23,549,950)	(23,553,850)	(23,551,300)
Total other financing uses	<u>(52,998,753)</u>	<u>(56,561,945)</u>	<u>(57,966,125)</u>	<u>(59,440,634)</u>	<u>(60,982,224)</u>
Net change in fund balances	<u>(83,580,783)</u>	<u>(1,808,664)</u>	<u>8,669,302</u>	<u>(783,225)</u>	<u>4,904,867</u>
Fund balances					
Beginning Balance	91,404,931	7,824,148	6,015,483	14,684,785	13,901,559
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Ending Balance	<u>\$ 7,824,148</u>	<u>\$ 6,015,483</u>	<u>\$ 14,684,785</u>	<u>\$ 13,901,559</u>	<u>\$ 18,806,427</u>

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CAPITAL IMPROVEMENTS ELEMENT



Table F
River to Sea Transportation Planning Organization Transportation Improvement Plan
Capital Improvements Schedule
<https://www.r2ctpo.org/planning-studies/transportation-improvement-program/>

#	Project Description/Area	<2025	2025	2026	2027	2028	FY 28-29
1	419772-1 — I-95 N. Ormond Business Park Interchange	\$559,027	\$0	\$0	\$0	\$0	\$559,027
2	428947-1- SR 40 (Granada Blvd.) from Breakaway Trail to Williamson Blvd	\$4,710,989	\$400,000	\$2,190,000	\$2,107,386	884,708	\$10,293,083
3	419772-2 — I-95 Interchange at SR5 (US1)	\$50,650,966	\$0	\$0	\$240,681,710	\$0	\$291,332,676
4	419772-3 — I-95 Interchange at SR 5 (US1)	\$6,409,678	\$200,000	\$0	\$0	\$0	\$6,609,678
5	453588-1 — I-95 Interchange at SR-40	\$0	\$3,529,500	\$0	\$0	\$0	\$3,529,500
6	448786-1 US-1 from Airport Road to Broadway Avenue	\$498,702	\$0	\$0	\$0	\$4,516,483	\$5,015,185
7	440950-1 — Thompson Creek Trail	\$0	\$0	\$686,302	\$0	\$0	\$686,302
Totals		\$12,178,396	\$4,129,500	\$2,190,000	\$242,789,096	\$5,401,191	\$318,025,451

CAPITAL IMPROVEMENTS ELEMENT



Table G
General Capital Improvement Fund
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
1	Police Station/EOC	Bonds, Legislative Funding	\$2,900,000	\$24,000,000	\$24,000,000	\$0	\$0	\$50,900,000
Total			\$2,900,000	\$24,000,000	\$24,000,000	\$0	\$0	\$50,900,000
General Capital Improvement Fund Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Bonds			\$1,450,000	\$24,000,000	\$24,000,000	\$0	\$0	\$49,450,000
Legislative Funding			\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000
Total			\$2,900,000	\$24,000,000	\$24,000,000	\$0	\$0	\$50,900,000

CAPITAL IMPROVEMENTS ELEMENT



Table A
Parks and Recreation
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	<u>Project Description/Area</u>	<u>Funding Source</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
	<u>Expenditures</u>							
1	<u>OBSC Softball Field Reconstruction</u>	<u>Property Taxes – LS</u>	<u>\$800,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$800,000</u>
		<u>Echo Grant</u>						
2	<u>Nova Field #1 Relocation</u>	<u>Property Taxes – LS</u>	<u>\$900,000</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,400,000</u>
		<u>Echo Grant</u>						
3	<u>Central Park Trail Systems</u>	<u>Property Taxes – LS</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,000,000</u>
		<u>Echo Grant</u>						
4	<u>LED Lighting on Fields 11 and 12</u>	<u>Racing & Rec. Grant</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>
		<u>Rec. Impact Fees</u>						
		<u>Total</u>	<u>\$2,200,000</u>	<u>\$500,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,700,000</u>
	<u>Funding</u>							
	<u>Funding Source</u>		<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
	<u>Property Taxes – LS</u>		<u>\$850,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,850,000</u>
	<u>ECHO Grant</u>		<u>\$850,000</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,350,000</u>
	<u>Racing and Recreation Grant</u>		<u>\$300,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$300,000</u>
	<u>Recreation Impact Fees</u>		<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>
	<u>Total</u>		<u>\$2,200,000</u>	<u>\$500,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,700,000</u>

CAPITAL IMPROVEMENTS ELEMENT



Table B
Community Redevelopment
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
	<u>Expenditures</u>							
1	Linear Park	Property Taxes – TIF	\$36,000	\$75,000	\$500,000	\$0	\$0	\$611,000
2	Thompson Creek, Phase 1	TPO (Grant Pending)	\$0	\$624,716	2,220,273	\$0	\$0	\$2,844,989
		Property Taxes – TIF						
3	Stormwater Improvements	Stormwater Charges	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
		Property Taxes – TIF						
4	Granada Bridge Lighting	Property Taxes – TIF	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
-		Total	\$36,000	\$699,716	\$2,720,273	\$1,100,000	\$4,000,000	\$8,555,989
	<u>Funding</u>							
	<u>Funding Source</u>		<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
	Property Taxes – TIF		\$36,000	\$137,472	\$722,028	\$800,000	\$4,000,000	\$5,695,500
	Stormwater charges		\$0	\$0	\$0	\$300,000	\$0	\$300,000
	Grant		\$0	\$0	\$0	\$0	\$0	\$0
	TPO (Grant Pending)		\$0	\$562,244	\$1,998,245	\$0	\$0	\$2,560,489
	Total		\$36,000	\$699,716	\$2,720,273	\$1,100,000	\$4,000,000	\$8,555,989

CAPITAL IMPROVEMENTS ELEMENT



Table C
Utilities
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
<u>Water Improvements</u>								
1	<u>Halifax River Utility Crossing</u>	<u>Bond Proceeds</u>	<u>\$5,680,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,680,000</u>
2	<u>Water Main Replacement</u>	<u>Bond Proceeds</u>	<u>\$0</u>	<u>\$6,500,000</u>	<u>\$3,500,000</u>	<u>\$3,500,000</u>	<u>\$3,500,000</u>	<u>\$17,000,000</u>
3	<u>WTP Replace Lime Softening Filters 5 & 6</u>	<u>Bond Proceeds</u>	<u>\$0</u>	<u>\$5,375,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,375,000</u>
4	<u>Wellfield Construction</u>	<u>Bond Proceeds</u>	<u>\$0</u>	<u>\$0</u>	<u>\$175,000</u>	<u>\$1,837,500</u>	<u>\$0</u>	<u>\$2,012,500</u>
		<u>Water & Sewer Charges</u>						
5	<u>West Ormond Utilities Potable Tank and Station</u>	<u>To Be Determined</u>	<u>\$5,730,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,730,000</u>
6	<u>West Ormond Utilities WTP Evaluation</u>	<u>To Be Determined</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$300,000</u>	<u>\$0</u>	<u>\$300,000</u>
7	<u>West Ormond Utilities WTP</u>	<u>To Be Determined</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,500,000</u>	<u>\$42,750,000</u>	<u>\$47,250,000</u>
8	<u>West Ormond Utilities - Hudson Wellfield Retrofit</u>	<u>To Be Determined</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,860,800</u>	<u>\$17,860,800</u>

CAPITAL IMPROVEMENTS ELEMENT



Table C
Utilities
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
Wastewater Improvements								
9	Water Reclamation Facility Filter Modification	Bond Proceeds	\$6,100,000	\$0	\$0	\$0	\$0	\$6,100,000
10	North US 1 Utility Adjustments	FDOT Reimbursement	\$0	\$173,511	\$1,330,251	\$0	\$0	\$1,503,762
11	PEP Tank Elimination	Water & Sewer Charges Bond Proceeds	\$0	\$800,000	\$11,500,000	\$250,000	\$5,000,000	\$17,550,000
12	WRF Clarifier Rehabilitation	Bond Proceeds	\$0	\$0	\$1,800,000	\$1,800,000	\$0	\$3,600,000
13	WRF Influent Pump Station Replacement	Bond Proceeds	\$0	\$0	\$0	\$1,100,000	\$7,150,000	\$8,250,000
		Water & Sewer Charges						
		HMGP Grant						
14	WTP South Generator Replacement	Water & Sewer Charges HMGP Grant	\$0	\$0	\$0	\$140,000	\$1,465,000	\$1,605,000
15	West Ormond Utilities Airport Rd FM Extension	To Be Determined	\$3,059,500	\$0	\$0	\$0	\$0	\$3,059,500
		Daytona Beach						
16	West Ormond Utilities Hand Ave FM	To Be Determined	\$0	\$0	\$300,000	\$4,020,000	\$0	\$4,320,000
17	West Ormond Utilities Area SR40 Parallel FM	To Be Determined	\$0	\$0	\$0	\$225,000	\$2,880,000	\$3,105,000
18	West Ormond Utilities Area WRF	To Be Determined	\$6,500,000	\$37,250,000	\$37,250,000	\$0	\$0	\$81,000,000
		Daytona Beach						
19	West Ormond Utilities Area WRF Site Improvements	To Be Determined	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

CAPITAL IMPROVEMENTS ELEMENT



Table C
Utilities
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
<u>Water and Sewer Improvements</u>								
20	Public Works Generator	Water & Sewer Charges	\$350,000	\$0	\$0	\$0	\$0	\$350,000
21	Public Works Renovation	Water & Sewer Charges	\$850,000	\$0	\$0	\$0	\$0	\$850,000
22	Utility Master Plan Update	Utility Collection Fees - Wastewater	\$380,000	\$0	\$0	\$0	\$0	\$850,000
		Utility Collection Fees - Water						
23	West Ormond Utilities Area A WM FM	To Be Determined	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
		Total	\$3,830,000	\$0	\$0	\$0	\$0	\$3,830,000
<u>Funding</u>								
	Funding Source		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
	Bond Proceeds		\$11,780,000	\$11,875,000	\$16,975,000	\$7,262,500	\$10,287,500	\$58,180,000
	Water & Sewer Charges		\$1,200,000	\$800,000	\$0	\$435,000	\$366,250	\$2,801,250
	FDOT Reimbursement		\$0	\$173,511	\$1,330,251	\$0	\$0	\$1,503,762
	HMGP Grant		\$0	\$0	\$0	\$930,000	\$6,461,250	\$7,391,250
	Utility Collection Fees - Wastewater		\$190,000	\$0	\$0	\$0	\$0	\$190,000
	Utility Collection Fees - Water		\$190,000	\$0	\$0	\$0	\$0	\$190,000
	To Be Determined		\$16,446,500	\$27,800,000	\$28,100,000	\$9,045,000	\$63,490,800	\$144,882,300
	Daytona Beach		\$2,793,000	\$9,450,000	\$9,450,000	\$0	\$0	\$21,693,000
	Total		\$32,599,500	\$50,098,511	\$55,855,251	\$17,672,500	\$80,605,800	\$236,831,562

CAPITAL IMPROVEMENTS ELEMENT



Table D
Transportation
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
Expenditures								
1	Multi-modal Trails Plan	Transportation Fund	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2	Neighborhood Traffic Calming	Property Taxes - Transportation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
3	Forest Hills Sidewalk Project	CDBG	\$0	\$1,372,350	\$0	\$0	\$0	\$1,372,350
4	Pineland Trail Roadway Improvements	Volusia Flagler TPO	\$0	\$0	7,152,353	\$0	\$0	\$7,152,353
		Bond Proceeds						
5	US 1 North Sidewalk	Volusia Flagler TPO	\$0	\$0	\$2,413,781	\$3,096,361	-	\$5,510,142
		Bond Proceeds						
		Total	\$300,000	\$1,422,350	\$9,616,134	\$3,146,361	\$50,000	\$14,534,845
Funding								
Funding Source			FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
Transportation Fund			\$250,000	\$0	\$0	\$0	\$0	\$250,000
Property Taxes - Transportation			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
CDBG			\$0	1372350	\$0	\$0	\$0	\$1,372,350
Volusia Flagler TPO			\$0	\$0	\$6,505,965	\$0	\$0	\$6,505,965
Bond Proceeds			\$0	\$0	\$3,060,169	3096361	\$0	\$6,156,530
Total			\$300,000	\$1,422,350	\$9,616,134	\$3,146,361	\$50,000	\$14,534,845

CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS **CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL)** **FOR FISCAL YEARS 2026 THROUGH 2030**

	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>	<u>2029-30</u>
Sources - revenues					
State sources:					
CO&DS distributed	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000
Interest on undistributed CO & DS	16,500	16,500	16,500	16,500	16,500
Total state sources	<u>2,266,500</u>	<u>2,266,500</u>	<u>2,266,500</u>	<u>2,266,500</u>	<u>2,266,500</u>
Local sources:					
Ad valorem property taxes	104,592,392	111,436,992	117,496,656	123,192,864	129,132,432
Local Sales tax	66,539,629	67,464,953	68,403,144	69,354,383	70,318,849
Investment income	1,370,000	1,160,000	950,000	740,000	530,000
Impact fees	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Total local sources	<u>182,502,021</u>	<u>190,061,945</u>	<u>196,849,800</u>	<u>203,287,247</u>	<u>209,981,281</u>
Total sources	<u>184,768,521</u>	<u>192,328,445</u>	<u>199,116,300</u>	<u>205,553,747</u>	<u>212,247,781</u>
Uses - expenditures					
New Construction					
Enterprise Elm - K-8 Replacement School	-	72,000,000	-	-	-
Facilities Warehouse Expansion	-	-	2,500,000	12,000,000	250,000
Hinson Mid - 14 Classroom Addition	-	-	1,200,000	13,900,000	-
Indian River Elm - 11 Classroom Addition	-	-	-	900,000	12,750,000
New Smyrna Beach Mid - 14 Classroom Addition	-	1,200,000	13,900,000	-	-
Pathways Elm - 11 Classroom Addition	12,000,000	750,000	-	-	-
Pine Ridge HS - 20 Classroom Addition	21,000,000	1,000,000	-	-	-
Read-Pattillo Elm - K-5 Replacement School	-	2,000,000	50,000,000	2,000,000	-
Silver Sands Mid - 14 Classroom Addition	-	1,200,000	13,900,000	-	-
Spruce Creek Elm - Upgrade HVAC and Lighting Campus W	-	-	-	16,168,664	-
Sugar Mill Elm - 11 Classroom Addition	900,000	12,750,000	-	-	-
Total New Construction	<u>33,900,000</u>	<u>90,900,000</u>	<u>81,500,000</u>	<u>44,968,664</u>	<u>13,000,000</u>

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CAPITAL IMPROVEMENTS ELEMENT



Table E
School Improvements
Capital Improvements Schedule

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>	<u>2029-30</u>
Projects at Existing Schools and Facilities					
All High Schools - Athletic Facility Leases	180,000	180,000	180,000	180,000	180,000
Atlantic HS - Repair Stucco Second Floor Walkway	638,000	-	-	-	-
Atlantic HS - Upgrade HVAC, Ceiling and Lighting Bldg. 4	-	2,786,400	-	-	-
Atlantic HS - Technology Lab Conversion	-	-	1,500,000	-	-
Atlantic HS - Replace Windows	-	-	-	4,500,000	-
Brewster Center - Repair Floor Joists	117,600	-	-	-	-
Brewster Center - Upgrade Main Electrical Distribution	-	2,000,000	-	-	-
Campbell Mid - Replace Emergency Generator	597,600	-	-	-	-
Campbell Mid - Upgrade HVAC Bldgs. 5 and 9	1,817,016	-	-	-	-
Campbell Mid - Upgrade HVAC Bldgs. 1 and 2	-	1,129,086	-	-	-
Campbell Mid - Upgrade HVAC Bldgs. 8 and 10	-	-	518,906	-	-
Champion Elm - Upgrade CEP	1,171,734	-	-	-	-
Creekside Mid - Replace Stage Lighting and Sound System	-	900,000	-	-	-
Daytona Transportation - Replace Emergency Generator	480,000	-	-	-	-
DeBary Elm - Upgrade HVAC, Ceiling and Lighting Bldgs. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100	-	-	4,277,362	-	-
DeBary Elm - Renovate Media Center	-	525,000	-	-	-
Deltona HS - Rebuild Chillers, Cooling Tower and Piping	2,836,453	-	-	-	-
DeLand Administrative Complex - Replace Data Center Floor	160,464	-	-	-	-
DeLand HS - Digital Marquee	165,000	-	-	-	-
Deltona HS - Reroof Bldg. 26	210,000	-	-	-	-
Deltona Lakes Elm - Upgrade Intrusion and Fire Alarm Monitor	174,000	-	-	-	-
Deltona Maintenance - Replace Emergency Generator and	690,000	-	-	-	-
Deltona Transportation - Replace Fuel Island and Tanks	1,170,000	-	-	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E
School Improvements
Capital Improvements Schedule
 Based upon Volusia County Schools. Annual Operating Budget

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL)
FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
DeLand Administrative Complex - Renovate Board Room	1,400,000	-	-	-	-
DeLand Mid - School Envelope Improvement	-	-	3,900,000	-	-
DeLand HS - Upgrade HVAC Bldg. 17	-	1,890,850	-	-	-
Deltona HS - Technology Lab Conversion	-	-	500,000	-	-
DeLand HS - Replace Two 350 Ton Chillers	-	-	2,048,370	-	-
DeLand Mid - Renovate Media Center	-	525,000	-	-	-
DeLand Transportation - Replace Fuel Tanks	-	906,000	-	-	-
Deltona HS - Replace Exterior Doors and Windows	-	-	-	-	5,500,000
Edgewater Public Elm - Replace Stage Lighting and Sound S	600,000	-	-	-	-
Edgewater Public Elm - Upgrade Parking Lot and Bus Loop	-	400,000	-	-	-
Forest Lake Elm - Increase Bus Loop Parking	433,000	-	-	-	-
Freedom Elm - Replace DOAS Bldgs. 1 and 2	1,400,000	-	-	-	-
Freedom Elm - Replace Stage Lighting and Sound System	600,000	-	-	-	-
Freedom Elm - Digital Marquee	-	-	216,000	-	-
Freedom Elm - Replace DOAS Bldg. 7	-	-	-	1,085,000	-
Friendship Elm - Replace Switchgear Bldg. 4	284,000	-	-	-	-
Friendship Elm - Upgrade HVAC Bldgs. 1 and 2	-	3,368,400	-	-	-
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldgs. 1	-	4,076,081	-	-	-
Heritage Mid - Convert Computer Lab to Science Lab Bldg.	648,000	-	-	-	-
Heritage Mid - Digital Marquee	216,000	-	-	-	-
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldg. 3	2,000,000	-	-	-	-
Herbert Street Center - Upgrade HVAC	-	-	1,969,859	-	-
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldgs. 9	-	-	3,700,000	-	-
Hinson Mid - Upgrade HVAC and Lighting Bldg. 7	-	-	1,800,000	-	-
Hinson Mid - Upgrade HVAC, Ceiling and Lighting Bldgs. 3 a	-	3,943,360	-	-	-
Holly Hill School - Replace Boiler	247,800	-	-	-	-
Holly Hill School - Upgrade Intrusion and Fire Alarm Monit	174,000	-	-	-	-
Horizon Elm - Replace Chiller Bldg. 11	345,000	-	-	-	-
Horizon Elm - Physical Education Pavillion with Two Basket	-	654,000	-	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL) FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
Indian River Elm - Replace Switchgear Bldg. 4	360,000	-	-	-	-
Indian River Elm - Upgrade HVAC, Ceiling and Lighting Bldg	-	-	2,864,866	-	-
Mainland HS - Upgrade Stage Lighting	1,440,000	-	-	-	-
Mainland HS - Upgrade Site Lighting	-	900,000	-	-	-
Mainland HS - Renovate Cafeteria	-	2,640,000	-	-	-
New Smyrna Beach HS - Replace Gutters and Downspouts	838,800	-	-	-	-
New Smyrna Beach HS - Upgrade Intrusion and Fire Alarm	174,000	-	-	-	-
New Smyrna Beach HS - Upgrade BAS Bldgs. 1-4	-	1,668,415	-	-	-
New Smyrna Beach Mid - Replace Millwork Campus Wide	-	1,500,000	-	-	-
New Smyrna Transportation - Replace Fuel Tanks	-	-	906,000	-	-
Ormond Beach Mid - Upgrade Intrusion and Fire Alarm Mo	174,000	-	-	-	-
Osceola Elm - Renovation for Riverview Move	-	2,000,000	-	-	-
Osteen Elm - Modify Bus Loop Entrance	1,000,000	-	-	-	-
Osteen Elm - Upgrade CEP	-	1,236,822	-	-	-
Osteen Elm - Digital Marquee	-	-	-	220,000	-
Palm Terrace Elm - Replace Emergency Generator	672,000	-	-	-	-
Palm Terrace Elm - Upgrade CEP	2,391,683	-	-	-	-
Pathways Elm - Upgrade Stage Lighting and Sound System	500,000	-	-	-	-
Pathways Elm - Upgrade Parking Lot Lighting	-	258,000	-	-	-
Pine Ridge HS - Replace Intercom	834,000	-	-	-	-
Pine Ridge HS - Upgrade Kitchen and Dining HVAC, Ceilings	3,091,483	-	-	-	-
Pine Trail Elm - Parent Loop Extension	1,986,000	-	-	-	-
Pine Trail Elm - Upgrade Stage Sound	460,000	-	-	-	-
Pine Ridge HS - Renovate Ag Lab	-	-	750,000	-	-
Pine Ridge HS - Upgrade Auditorium Seating and Flooring	-	1,320,000	-	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

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VOLUSIA COUNTY SCHOOLS **CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL)** **FOR FISCAL YEARS 2026 THROUGH 2030**

	2025-26	2026-27	2027-28	2028-29	2029-30
Pine Ridge HS - Upgrade Main Electrical Switchgear	-	-	-	-	2,200,000
Pine Ridge HS - Renovate Culinary Lab	-	-	-	1,700,000	-
Portables - Moves and Compliance	400,000	400,000	400,000	400,000	400,000
Port Orange Elm - Replace Fire Alarm	1,116,000	-	-	-	-
Pride Elm - Upgrade Chiller and Controls	-	1,800,000	-	-	-
R.J. Longstreet Elm - Remodel Media Center	432,000	-	-	-	-
R.J. Longstreet Elm - Upgrade Parking Lot and Canopy Light	200,000	-	-	-	-
River Springs Mid - Parent Loop Extension	2,500,000	-	-	-	-
River Springs Mid - Convert Three Classrooms to Science Lab	1,656,000	-	-	-	-
River Springs Mid - New Chiller Plant	-	3,500,000	-	-	-
Seabreeze HS - Upgrade HVAC Bldg. 3	2,611,806	-	-	-	-
Seabreeze HS - Reroof Bldg. 7	510,000	-	-	-	-
Seabreeze HS - Upgrade MDP and Secondary Feeders Cam	2,310,000	-	-	-	-
Seabreeze HS - Digital Marquee	-	216,000	-	-	-
Seabreeze HS - Upgrade Parking Lot Lighting	-	546,000	-	-	-
Seabreeze HS - Upgrade Stormwater and Additional Parking	-	-	-	-	3,000,000
Seabreeze HS - Renovate Classrooms Bldgs. 8 and 9	-	-	-	-	1,500,000
Seabreeze HS - Replace Exterior Doors	-	-	-	950,000	-
Silver Sands Mid - Renovate Media Center	525,000	-	-	-	-
Silver Sands Mid - Replace Gymnasium Bleachers	400,000	-	-	-	-
Silver Sands Mid - Replace WSHP Bldg. 10	1,227,936	-	-	-	-
Silver Sands Mid - Upgrade Condenser Water Loop	4,200,000	-	-	-	-
South Daytona Elm - Renovate Media Center	525,000	-	-	-	-
South Daytona Elm - Reroof Bldgs. 6, 7 and 8	639,600	-	-	-	-
South Daytona Elm - Upgrade Kitchen Flooring, Lighting and	354,000	-	-	-	-
Southwestern Mid - Replace Gymnasium Bleachers	400,000	-	-	-	-
Southwestern Mid - Upgrade HVAC Bldgs. 1 and 2	-	-	4,688,615	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

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VOLUSIA COUNTY SCHOOLS **CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL)** **FOR FISCAL YEARS 2026 THROUGH 2030**

	2025-26	2026-27	2027-28	2028-29	2029-30
Spirit Elm - Upgrade HVAC Bldg. 7	539,918	-	-	-	-
Spirit Elm - Upgrade HVAC Bldg. 6	-	-	-	1,668,455	-
Spirit Elm - Upgrade HVAC Bldgs. 1 and 2	-	2,780,780	-	-	-
Spirit Elm - Upgrade HVAC Bldgs. 3 and 5	-	-	2,799,215	-	-
Spruce Creek Elm - Replace 60 Ton Chiller	321,359	-	-	-	-
Spruce Creek HS - Upgrade Intrusion and Fire Alarm Monit	174,000	-	-	-	-
Spruce Creek HS - Upgrade Auditorium Seating and Floorin	-	1,290,000	-	-	-
Sugar Mill Elm - Parent Loop Extension	1,500,000	-	-	-	-
Sunrise Elm - Upgrade HVAC, Ceiling, Lighting Bldg. 2 and C	-	2,770,771	-	-	-
T. Dewitt Taylor Mid-HS - Upgrade CEP	2,028,756	-	-	-	-
Timbercrest Elm - Upgrade Boilers	600,000	-	-	-	-
Turie T. Small Elm - Expand Cafeteria	950,000	-	-	-	-
Various - Security	2,543,670	2,543,670	2,543,670	3,000,000	3,000,000
Various - Infrastructure for Technology	250,000	250,000	250,000	250,000	250,000
Various - Minor Projects	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Various Schools - High School Athletics	2,877,200	750,000	1,000,000	1,000,000	1,000,000
Various Schools - Playgrounds	300,000	300,000	300,000	300,000	300,000
Various - Elevator Upgrades	300,000	300,000	300,000	150,000	150,000
Volusia Pines Elm - Upgrade HVAC Bldgs. 3, 5 and 7	2,978,000	-	-	-	-
Volusia Pines Elm - Upgrade HVAC Bldgs. 4 and 8	-	1,100,000	-	-	-
Woodward Avenue Elm - Upgrade HVAC Bldg. 1 Pod 11	819,422	-	-	-	-
Total Projects at Existing Schools and Facilities	72,867,310	57,354,635	41,412,863	19,403,455	21,480,000
Facilities Management					
Contingency	10,725,000	9,000,000	9,000,000	9,000,000	9,000,000
Contingency - Operations	1,000,000	-	-	-	-
DeLand Warehouse - Lease	250,028	262,529	275,655	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL) FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
Facilities Management	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000
Parking Lot Lease - City of DeLand	31,122	32,678	34,312	36,027	37,829
Various Schools - Leased Portables	350,000	100,000	100,000	100,000	100,000
Total Facilities Management	15,606,149	12,645,207	12,659,967	12,386,027	12,387,829
Technology					
Centegix	456,330	456,330	456,330	-	-
Various Schools & Depts - District Wide Technology Equipn	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Various Secondary Schools - CTE Technology Equipment	650,000	650,000	650,000	650,000	650,000
Total Technology	11,106,330	11,106,330	11,106,330	10,650,000	10,650,000
System Wide Equipment and Vehicles					
Furn, Fix, Equip, Veh	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
White Fleet	910,000	910,000	910,000	910,000	910,000
Total System Wide Equipment and Vehicles	2,110,000	2,110,000	2,110,000	2,110,000	2,110,000
Buses					
Bus and Safety	2,590,000	2,590,000	2,590,000	2,590,000	2,590,000
Total Buses	2,590,000	2,590,000	2,590,000	2,590,000	2,590,000
Charter School Disbursements					
Charter School Capital Outlay LCIF Disbursements	1,553,967	2,213,278	3,077,283	3,401,684	3,735,186
Total Charter School Disbursements	1,553,967	2,213,278	3,077,283	3,401,684	3,735,186

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL) **FOR FISCAL YEARS 2026 THROUGH 2030**

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	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>	<u>2029-30</u>
Roll Forward					
Prior Year Carryover Encumbrances	75,964,429	-	-	-	-
Prior Year Carryover Appropriations	93,411,228	-	-	-	-
Total roll forward	169,375,657	-	-	-	-
Total uses	309,109,413	178,919,450	154,456,443	95,509,830	65,953,015
Deficiency of revenues under expenditures	(124,340,892)	13,408,995	44,659,857	110,043,917	146,294,766
Other financing sources					
Transfers - General Fund	(38,402,151)	(40,270,906)	(42,248,314)	(44,114,831)	(46,294,923)
Transfers - Debt Service Funds	(40,730,758)	(42,640,707)	(46,743,952)	(52,049,459)	(52,061,320)
Proceeds of Lease-Purchase Agreements	-	82,000,000	63,000,000	-	-
Total other financing sources	(79,132,909)	(911,613)	(25,992,265)	(96,164,290)	(98,356,242)
Net change in fund balances	(203,473,802)	12,497,382	18,667,592	13,879,627	47,938,524
Fund balances					
Beginning Balance	284,175,588	80,701,786	93,199,168	111,866,759	125,746,386
Ending Balance	\$ 80,701,786	\$ 93,199,168	\$ 111,866,759	\$ 125,746,386	\$ 173,684,910

CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CAPITAL OUTLAY AND DEBT SERVICE (CO&DS) PROGRAM - CONSOLIDATED FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
Sources - revenues					
State sources:					
CO&DS distributed	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000
Interest on undistributed CO & DS	16,500	16,500	16,500	16,500	16,500
Total state sources	2,266,500	2,266,500	2,266,500	2,266,500	2,266,500
Total sources	2,266,500	2,266,500	2,266,500	2,266,500	2,266,500
Roll Forward					
Prior Year Carryover Encumbrances	5,868,387	-	-	-	-
Prior Year Carryover Appropriations	2,155,901	-	-	-	-
Total roll forward	8,024,288	-	-	-	-
Total uses	8,024,288	-	-	-	-
Deficiency of revenues under expenditures	(5,757,788)	2,266,500	2,266,500	2,266,500	2,266,500
Net change in fund balances	(5,757,788)	2,266,500	2,266,500	2,266,500	2,266,500
Fund balances					
Beginning Balance	16,419,085	10,661,297	12,927,797	15,194,297	17,460,797
Ending Balance	\$ 10,661,297	\$ 12,927,797	\$ 15,194,297	\$ 17,460,797	\$ 19,727,297

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CAPITAL IMPROVEMENTS ELEMENT



Table F
Volusia Flagler Transportation Planning Organization Transportation Improvement Plan
Capital Improvements Schedule

<https://www.r2ctpo.org/planning-studies/transportation-improvement-program/>

#	Project Description/Area	<2026	2026	2027	2028	2029	2030	TOTAL
1	<u>4197723 – I-95 Interchange at SR 5 (US1)</u>	<u>\$11,952.33</u>	<u>\$24,185,650</u>	<u>\$254,032,478</u>	<u>\$3,080,000</u>	<u>\$2,208,820</u>	<u>\$0</u>	<u>\$295,459,275</u>
2	<u>428947-1- SR 40 (Granada Blvd.) from Breakaway Trail to Williamson Blvd</u>	<u>\$5,561,730</u>	<u>\$4,731,924</u>	<u>\$2,700,000</u>	<u>\$1,177,308</u>	<u>\$580,000</u>	<u>\$545,051</u>	<u>\$15,296,013</u>
3	<u>4389791 - Sidewalk, US 1 from Wilmette Avenue to Airport Road</u>	<u>\$0</u>	<u>\$270,530</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$270,530</u>
4	<u>440950-1 – Thompson Creek Trail, from Division Avenue to Wilmette Avenue</u>	<u>\$0</u>	<u>\$0</u>	<u>\$686,302</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$686,302</u>
5	<u>4487862 Sidewalk, US-1 from Airport Road to Broadway Avenue</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,327,333</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,327,333</u>
6	<u>4506441, Resurfacing, SR5A (Nova Road) from Flomich Avenue to US 1</u>	<u>\$2,327,681</u>	<u>\$17,864,623</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$20,192,304</u>
<u>Totals</u>		<u>\$7,901,363</u>	<u>\$47,052,727</u>	<u>\$257,418,780</u>	<u>\$8,584,641</u>	<u>\$2,788,820</u>	<u>\$545,051</u>	<u>\$336,231,757</u>

CAPITAL IMPROVEMENTS ELEMENT



Table G General Capital Improvement Fund Capital Improvements Schedule Based upon adopted Capital Improvement Plan, September 17, 2025								
#	<u>Project Description/Area</u>	<u>Funding Source</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL</u> <u>FY 25-26 to FY 29-30</u>
	<u>Expenditures</u>							
1	<u>Police Station/EOC</u>	<u>Bond Proceeds</u>	<u>\$0</u>	<u>\$24,000,000</u>	<u>\$24,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$48,000,000</u>
		<u>Total</u>	<u>\$0</u>	<u>\$24,000,000</u>	<u>\$24,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$48,000,000</u>
<u>Funding</u>								
<u>Funding Source</u>			<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL</u> <u>FY 25-26 to FY 29-30</u>
<u>Bond Proceeds</u>			<u>\$0</u>	<u>\$24,000,000</u>	<u>\$24,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$48,000,000</u>
<u>Total</u>			<u>\$0</u>	<u>\$24,000,000</u>	<u>\$24,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$48,000,000</u>



PLANNING BOARD STAFF REPORT

Comprehensive Plan Amendments
Capital Improvements Schedule Annual Update
Project Number: PZ-2026-255

PLANNING BOARD DATE:	May 14, 2026
TENTATIVE CITY COMMISSION DATES:	July 21, 2026 and August 4, 2026
APPLICANT:	Administrative
REQUEST:	An administrative request to update the Capital Improvements Schedule of the Capital Improvements Element of the City of Ormond Beach Comprehensive Plan, consistent with the adopted Capital Improvement Plan, in accordance with State law. This update does not include any text changes to the goals, objectives, and policies of the Capital Improvements Element
STAFF RECOMMENDATION:	Approval
STAFF CONTACT:	Steven Spraker, AICP, Planning Director

SECTION 1, INTRODUCTION:

This is an administrative request to update the Capital Improvements Schedule of the Capital Improvements Element of the City of Ormond Beach Comprehensive Plan to be consistent with the adopted Capital Improvement Plan in accordance with State law. This update does not include any text changes to the goals, objectives, and policies of the Capital Improvements Element.

SECTION 2, BACKGROUND:

Chapter 163.3177(3)(b) of the Florida Statutes states, "The capital improvements element must be reviewed by the local government on an annual basis. Modifications to update the 5-year capital improvement schedule may be accomplished by ordinance and may not be deemed to be amendments to the local comprehensive plan." Each year, local governments must update their Capital Improvements Element (CIE), including the Five-Year Schedule of Capital Improvements, to demonstrate funding or planning for the public facility improvements needed to support their population.

Policy 1.1.5. of the Capital Improvements Element states:

The Capital Improvements Element shall be reviewed on an annual basis and modified as necessary in accordance with Section 163.3187, F.S. Corrections, updates and modifications concerning costs; revenue sources; acceptance of facilities, pursuant to dedications which are consistent with the plan; or the date of construction of any facility enumerated in the CIE may be accomplished by ordinance and shall not be deemed to be amendments to the Comprehensive Plan.

The list of capital projects are from the following documents:

1. Ormond Beach Capital Improvements Plan (CIP) adopted September 17, 2025;
2. Volusia County Schools Capital Project Details; and
3. Volusia-Flagler Transportation Planning Organization Transportation Improvement Program.

These project improvements assist in maintaining the city's adopted level-of-service (LOS) standards for public facilities. These facilities include water, sewer, stormwater, roads, parks, and schools. The City Commission approved the Ormond Beach Capital Improvements Plan on September 17, 2025. The proposed amendment updates the Schedule of Capital Improvements projects previously approved by the City Commission with the adopted Capital Improvement Plan. There was a delay in preparing the Capital Improvements Element tables while the Comprehensive Plan 2045 underwent final state approval.

The Capital Improvement Plan shows the current fiscal year (2025-26) with approved projects and outer fiscal years as proposed. The City Commission reviews and approves the Capital Improvement Plan annually. The Capital Improvements Schedule only includes capital projects. Capital projects, typically over \$25,000, are designed for long-term use, such as a water line or road improvement. The Capital Improvement Plan includes vehicles, maintenance, repairs, and rehabilitation, but is not in the Capital Improvements Schedule. Some facilities, such as schools or roadways, are funded from sources outside the City and copied into the Capital Improvement Schedule.

Local governments are mandated to plan for the availability of public facilities and services to support development and the impacts of such development. The Capital Improvements Element and the Schedule aim to identify the capital improvements needed to implement the Comprehensive Plan and ensure adopted LOS Standards are achieved and maintained for concurrency-related facilities. The capital improvements schedule is not required to be submitted as a comprehensive plan amendment under the submittal procedures set forth in Section 163.3184, F.S. Other revisions related to the capital improvements schedule, such as map amendments or level-of-service revisions, may not be adopted in the same ordinance. The CIE annual update is limited solely to the schedule itself. The conditions governing the notice and hearing are the same as those required to adopt any local ordinance. The city is no longer required to submit the adoption ordinance and updated schedule to the Department of Economic Opportunity, but as a courtesy, will continue to do so.

SECTION 3, ANALYSIS:

The proposed amendment updates the Capital Improvements Schedule within the Capital Improvements Element consistent with the adopted five-year Capital Improvement Plan. Updates include:

Table A, Leisure Services – source: City Capital Improvement Plan

Table B, Community Redevelopment – source: City Capital Improvement Plan

Table C, Utilities – source: City Capital Improvement Plan

Table D, Transportation – source: City Capital Improvement Plan

Table E, School Improvements – source: Volusia County School operating budget (<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>)

Table F, River to Sea Transportation Planning Organization Transportation Improvement Plan
<https://www.r2ctpo.org/planning-studies/transportation-improvement-program/>

Table G, General Capital Improvement Fund – source: City Capital Improvement Plan

The proposed amendments to the CIE schedules are required to be in underline/strikethrough format and are attached for review as Attachment 1. The amendments include the Volusia County School District Five-Year Work Program and the Volusia-Flagler Transportation Planning Organization Transportation Work Program.

The fiscal year 2026-27 City Capital Improvement Program is underway with a City Commission workshop on May 19, 2026.

SECTION 4, RECOMMENDATION:

Updates to the Capital Improvements Schedule are required based on the city's Comprehensive Plan and Florida Statutes. It is recommended that the Planning Board **APPROVE** administrative amendments to the Comprehensive Plan for the adoption of the annual Capital Improvement Schedule update.

Attachment 1: 2025-26 Capital Improvement Element Annual Update

ATTACHMENT 1

Capital Improvements Element, Capital Improvements Schedule

- Existing Schedule to be deleted
(~~in strikethrough~~)
- Proposed Schedule
(in underline)



CAPITAL IMPROVEMENTS ELEMENT





TABLE OF CONTENTS

GOAL 1. LEVEL-OF-SERVICE STANDARDS	2
OBJECTIVE 1.1. CAPITAL IMPROVEMENTS	2
OBJECTIVE 1.2. COASTAL HIGH HAZARD AREA	4
OBJECTIVE 1.3. CONCURRENCY MANAGEMENT SYSTEM	4
OBJECTIVE 1.4. IMPACT AND CONNECTION FEES	8
OBJECTIVE 1.5. FISCAL RESOURCES	8
OBJECTIVE 1.6. LOCAL AND REGIONAL FACILITIES & SERVICES.....	9
OBJECTIVE 1.7. INTERGOVERNMENTAL COORDINATION.....	10
OBJECTIVE 1.8. ORMOND CROSSINGS ACTIVITY CENTER	11
SCHEDULE OF IMPROVEMENTS.....	12
MONITORING / EVALUATION	12
TABLE A. PARKS AND RECREATION.....	15 13
TABLE B. COMMUNITY REDEVELOPMENT.....	16 14
TABLE C. UTILITIES.....	17 15
TABLE D. TRANSPORTATION	20 18
TABLE E. SCHOOL IMPROVEMENTS	21 19
TABLE F. TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PLAN	24 28
TABLE G. GENERAL CAPITAL IMPROVEMENT FUND.....	25 29



GOAL 1.LEVEL-OF-SERVICE STANDARDS

PUBLIC FACILITIES SHALL BE PROVIDED IN A TIMELY AND EFFICIENT MANNER AS NECESSARY TO CORRECT EXISTING DEFICIENCIES IN THE LEVEL-OF-SERVICE FOR POTABLE WATER, SANITARY SEWER, SOLID WASTE, TRAFFIC CIRCULATION, AND PARKS AND RECREATION AND TO MEET FUTURE DEMANDS GENERATED FROM NEW DEVELOPMENT THROUGH THE USE OF SOUND FISCAL PRACTICES.

OBJECTIVE 1.1. CAPITAL IMPROVEMENTS

Capital Improvements identified in other plan Elements shall be provided to correct existing deficiencies, accommodate future growth, and to replace deteriorated or obsolete facilities in an economically and energy efficient manner, as indicated in the schedule of improvements in this Element.

POLICY 1.1.1.

The City shall include capital improvement projects that are either: 1) required to meet adopted level-of-service standards; 2) implemented Goals, Objectives and Policies of the Comprehensive Plan; and 3) determined to be of relatively large scale in cost (\$25,000.00 or greater) in the Schedule of Improvements of this Element.

POLICY 1.1.2.

As per Section 163.3177, F.S., all capital improvement projects proposed by the City shall be consistent with the Comprehensive Plan.

POLICY 1.1.3.

All capital improvements included in the Capital Improvements Element schedule of improvements shall be included in the City's annual capital budget.

POLICY 1.1.4.

Proposed capital improvement projects that compete for funding within the same funding source and as identified annually through the concurrency management system shall be evaluated and ranked in order of priority according to the following guidelines:

- a. The extent to which the project is necessary to protect public health and safety.
- b. Capital improvements needed to address existing deficiencies.
- c. Maintenance of adopted levels-of-service.
- d. The impact that the project would have on the local budget.
- e. Reduction of future improvements costs.



- f. Encouragement of infill development and/or preservation or achievement of full use of existing facilities.
- g. Promotion of efficient development and prevention of urban sprawl.
- h. Consistency with the Florida Department of Transportation and other State and regional plans.

POLICY 1.1.5.

The Capital Improvements Element shall be reviewed on an annual basis and modified as necessary in accordance with Section 163.3177, F.S. Corrections, updates and modifications concerning costs; revenue sources; acceptance of facilities, pursuant to dedications which are consistent with the plan; or the date of construction of any facility enumerated in the Capital Improvements Element may be accomplished by ordinance and shall not be deemed to be amendments to the Comprehensive Plan.

POLICY 1.1.6.

The comprehensive planning process shall be used to ensure that present and future public facility and service needs are planned and provided in a timely and efficient manner, while safeguarding the health safety and welfare of the public and natural environment.

POLICY 1.1.7.

The provision of the public services and facilities shall be planned and coordinated so that the provision of public services and facilities occurs in a manner which encourages growth to be orderly and, to the extent feasible, is compatible with existing and desired land uses.

POLICY 1.1.8.

Public facilities, services, and programs shall be designed to service the intensities of development projected in State, regional and local comprehensive and functional plans and other planning documents.

POLICY 1.1.9

Government buildings and facilities shall incorporate and recognize urban design principles. Life cycle costs should be considered in the design and construction of government facilities. The City shall implement an Energy Efficiency and Conservation Plan including a program to track the use of energy and water in facilities owned by the City and reducing energy consumption as it relates to budgetary constraints. The City shall require energy efficient retrofits of existing facilities, where feasible, and will ensure energy efficient objectives are met in the planning and construction of any new facilities. The City shall consider a Sustainability Index for use in assessing proposed capital projects.



OBJECTIVE 1.2. COASTAL HIGH HAZARD AREA

The City shall limit future public expenditures for capital improvements which promote growth within Coastal High Hazard Areas, except for public land acquisition, enhancement of natural resources, or other projects as identified in the Coastal Management Element.

POLICY 1.2.1.

The City shall expend funds in Coastal High Hazard Areas for the provision of improvements needed to correct existing deficiencies to maintain their existing capacity.

POLICY 1.2.2.

The City shall continue to provide recreational facilities as needed within Coastal High Hazard Areas.

POLICY 1.2.3.

The City shall not construct any new public facilities in the coastal high-hazard areas, except for:

- a. Conservation, natural resource protection and preservation, conservation groundwater aquifer recharge, resource restoration facilities, public access facilities, stormwater management and passive recreation and recreation support facilities;
- b. Facilities necessary to improve hurricane evacuation time and/or mitigate storm damage to existing development; and
- c. Reconstruction of public facilities essential to maintaining the public health and safety shall only occur if such structures can meet the most current hurricane wind velocity standards contained in the adopted building code.

OBJECTIVE 1.3. CONCURRENCY MANAGEMENT SYSTEM

The City shall continue to implement and periodically review its concurrency management system. The concurrency management system shall ensure the management of the land development process in a way that public facility needs identified within plan Elements are provided as needed but not in excess of the City's financial capacity to operate such facilities.

POLICY 1.3.1.

The provision of public facilities and services is intended to serve as a growth management measure, as such provision shall be undertaken and expanded within existing or identified future designated facility service areas and discouraged elsewhere, except in cases of overriding public benefit or where needed to meet the needs of existing development.



POLICY 1.3.2.

The City shall use the following level-of-service standards to determine the impacts of new development and redevelopment upon public facility provision:

- a. **Fire Fighting:** All development having a density equivalent to or greater than one (1) unit per acre shall be served by a public/private central water system capable of delivering the required fire flows having adequate fire-fighting capacity of a minimum of 500 gallons per minute (gpm) or greater as determined by the Chief Fire Official in conjunction with the City Engineer (or its equivalent where a sprinkler system is used) and minimum 20 pounds per square inch (psi) residual for a minimum two- (2-) hour duration depending upon the specific structure and/or use. Single-family home development at less than one (1) unit per acre or less, or other development of equivalent intensity (e.g., average daily water use of less than 300 gallons per day per acre), may be served by an individual well. All required fire flows will be in addition to the peak daily demand established.

- b. **Parks (acres per population):** 13 acres per 1,000 population.

A capital facilities recovery fee to develop lands dedicated by developers to meet the acreage level-of-service standards shall be pursued. The recovery fee may be either assessed to the developer of the subdivision or the builder of the home in the form of an impact fee.

Subdivisions which provide private recreation lands and facilities shall be provided a credit against the land dedication and capital facilities recovery fee.

- c. **Roads:** The following level-of-service standards are adopted for roadways Citywide:

City County State	Level-of-Service Daily	Level-of-Service Peak Hour
	C	D
	D	E
	C (SIS/FIHS)	D (TRIP)

- d. **Water:**

Raw:	An average daily volume of 330 gallons per Equivalent Residential Unit (ERU).
Potable:	An average daily volume of 300 gallons per Equivalent Residential Unit.
Reclaimed:	An average daily volume of 300 gallons per day per Equivalent Residential Unit.

CAPITAL IMPROVEMENTS ELEMENT



Other uses water standards:

Types of Establishments* (note – ERU is Equivalent Residential Unit)	
Apartments	0.7 ERU per unit
Bars and Cocktail Lounges	0.05 ERU per seat
Barbershop	0.25 ERU per seat
Beauty Shop	0.5 ERU per seat
Car Wash	8.5 ERU minimum
Dentist	0.7 ERU per wet chair
Factories (with Showers or Chemicals)	0.1 ERU per 100 sq. ft.
Factories (without Showers or Chemicals)	0.05 ERU per 100 sq. ft.
General Commercial / Office Buildings	0.05 ERU per 100 sq. ft.
Gas Stations (no car wash)	1.5 ERU per bathroom
Hospitals	0.7 ERU per bed
Hotels and Motels	0.4 ERU per room
Movie Theaters, Auditoriums, Churches	0.02 ERU per seat
Nursing Homes / A.L.F.	0.5 ERU per bed
Restaurants	0.15 ERU per seat
Single-Family Residence	1.00 ERU per unit
Schools	0.05 ERU per seat
Townhouse Residence	0.7 ERU per unit

*The Site Plan Review Committee will consider alternate flow rates for various establishments if the applicant/Engineer of Record can provide supporting documentation.

- e. Sewer: An average daily volume of 270 gallons per Equivalent Residential Unit. Sanitary Sewer Treatment: All development having a density equivalent to or greater than one (1) ERU per acre shall be served by a public/private wastewater treatment system capable of handling the projected design flows with an appropriate peak factor, as determined by the applicant or design professional. The peak factor shall not be less than 2.5. For developments having a density of less than one (1) ERU per acre, the applicant may elect to install a septic system provided that the applicant obtains an appropriate permit from the Volusia County Health Department and the City's existing gravity collection system is not within 200 feet of the proposed development.



f. Solid Waste:

Average residential pick-ups per truck	1,400
Average commercial pick-ups/truck/route	160
Average residential pick-ups/man/day	800-600
Pounds/capita/day for residential, commercial and industrial waste	5.83
Pounds/capita/day for special wastes	3.85

- g. Drainage: The difference in the volume of run-off for 25 years frequency, 24-hour duration storm event between pre-development and post-development conditions shall be retained on-site. The difference between the pre-development and post-development conditions for peak run-off rates for the 100-year frequency, 24-hour duration rainfall event shall be retained on-site. Individual development facility capacity shall be maintained so that there is no potential flooding increase above the base year elevation. There shall be no degradation of water quality of Class III waters. An equal or greater volume of storage capacity must be created for any volume of the regulatory flood that would be displaced by fill or structures. The velocity of the regulatory flood must not be adversely altered on any watercourse. Areas not filled are to generally be left in their natural state. However, such areas may be used to meet landscaping and/or retention requirements, provided that the design is consistent with the then-existing City standards and ordinance requirements. Fill limitations consistent with the Land Development Code and the performance standards for each wetland classification established by the Conservation Element shall be enforced for all developments lying within areas of special flood hazard, as defined by the 100-year floodplain boundaries of the Federal Emergency Management Agency Flood Insurance Rate Map.

POLICY 1.3.3.

The City shall maintain provisions in the Land Development Code that will ensure that, at the time a development order is issued, adequate facility capacity is or will be available when needed to serve the development.

POLICY 1.3.4.

The City shall evaluate proposed plan amendments and requests for new development based on the following guidelines:

- Creates potential public hazard.
- Accentuates any existing facility deficiencies.
- Generates public facility demands that could be accommodated by scheduled capacity increases in the capital improvements schedule.



- d. Conforms with the Future Land Use Map (Future Land Use Element) and service areas (Utilities Element).
- e. Affects other agencies' facilities plans.
- f. Conforms to the Conservation Element's policies for natural resource protection.
- g. Conforms to the Coastal Management Element's policies for limiting specific and cumulative impacts of development or redevelopment upon wetlands, water quality and quantity, wildlife habitat, living marine resources, and beach and dune systems.
- h. Minimizes impacts to surrounding jurisdictions.

OBJECTIVE 1.4. IMPACT AND CONNECTION FEES

Future development projects shall pay their fair share of the cost of providing facilities and services required to maintain adopted level-of-service standards as specified in the Land Development Code. Impact and connection fees, developer dedications and contributions shall be required in an amount equal to the cost of the infrastructure required to serve the development.

POLICY 1.4.1.

Recreation impact fees shall be continued and refined as needed to adequately maintain adopted level-of-service standards.

POLICY 1.4.2.

Water and sewer connection fees shall be periodically reviewed and adjusted in accordance with Florida Statutes to assure that revenues are equal to growth-related capital expenditures, and to adequately maintain adopted level-of-service standards.

POLICY 1.4.3. The City shall continue to require that developers build water, sewer and reclaimed water infrastructure, local streets and internal collectors and provide off-site improvements needed for their development including but not limited to acceleration/deceleration lanes, turning lanes and traffic signals.

OBJECTIVE 1.5. FISCAL RESOURCES

The City shall manage its fiscal resources to ensure the provision of needed capital improvements for previously issued development orders and for future development and redevelopment.

POLICY 1.5.1.

In providing capital improvements funded by general obligation bond issues, the City shall limit outstanding indebtedness to no greater than five (5%) percent of its property tax base.



POLICY 1.5.2.

The City shall continue to adopt an annual capital budget and a five- (5) year capital improvement program as part of its budgeting process.

POLICY 1.5.3.

The City shall continue its efforts to secure State or Federal grants or private funds whenever available for capital improvements financing, through actively seeking and applying for grants and, if required, providing matching funds for grants.

POLICY 1.5.4.

Prior to scheduling any referenda to finance capital projects, the City shall make every effort to identify alternative funding sources.

POLICY 1.5.5.

Prior to the issuance of Certificates of Occupancy, the City shall provide for all public facilities needed to serve developments for which development orders were previously issued.

POLICY 1.5.6.

If a Capital improvement is needed to maintain a level-of-service standard, then new development will be required to contribute its fair share toward the improvement.

OBJECTIVE 1.6. LOCAL AND REGIONAL FACILITIES & SERVICES

The City shall require that necessary local and regional facilities and services be available concurrent with the impacts of development through the adoption of a concurrency management system as implemented by the Land Development Code.

POLICY 1.6.1.

The City shall verify that all public facilities needed to serve new development have been provided prior to the approval of an application for final subdivision plan or final site plan.

POLICY 1.6.2.

The City shall continue to implement a concurrency management system to:

- a. Determine whether necessary facilities identified within the City's Capital Improvements Element, including Traffic Circulation, Recreation and Open Space, and Utilities are being constructed in accordance with the schedules in the Comprehensive Plan.



- b. Update annually existing level-of-service, committed capacity as defined in the Land Development Code, and facility needs prior to and in conjunction with the annual update of the Capital Improvements Element, except that a shorter time frame, daily, monthly, or semi-annually, will be used as appropriate where the level-of-service is near capacity.

The City plat approval process will require that necessary regional and local facilities and services be available concurrent with the impacts of development after the adoption of the concurrency management system through any of the following situations:

1. The necessary facilities are in place at the time a plat approval is issued, or a plat approval is issued subject to the condition that the necessary facilities will be in place when the impacts of the development occur.
2. The necessary facilities are under construction at the time a plat approval is issued.
3. The necessary facilities are the subject of a binding contract executed for the construction of those necessary facilities at the time a plat approval is issued. Capacity to meet Level-of-Service for sanitary sewer, potable water, drainage and solid waste shall be in place prior to awarding concurrency status for any development order.
4. The necessary road facilities as listed in the first three (3) years of the Florida Department of Transportation Five-Year Work Program have been included in the Volusia County or City of Ormond Beach annual budget at the time a plat approval is issued. A plan amendment is required to eliminate, defer or delay construction of any road or mass transit facility or service which is needed to maintain the adopted level-of-service standards and which is listed in the five- (5-) year schedule of capital improvements.

For those parcels that do not require platting, the above steps will be considered at the time of site plan and review. In such cases the words "site plan" will replace "plat approval" wherever it appears above.

POLICY 1.6.3

Capital Improvements necessary for water supply concurrency will be identified and included in the annual update to the Capital Improvements Schedule.



OBJECTIVE 1.7. INTERGOVERNMENTAL COORDINATION

Intergovernmental cooperation and coordination shall be established and maintained in order to plan for and provide the best methods for providing efficient, cost-effective, and environmentally sound public facilities and services.

POLICY 1.7.1.

Effective administrative and procedural mechanisms which promote the coordination, planning and provision of public facilities and services shall be used at every possible opportunity. Adherence to this policy cluster, at a minimum, shall include the following actions:

- a. The City shall establish formal and informal methods of contact and communication with adjacent and/or affected units of local government concurrent with the initiation of planning for new public facilities or improvements to existing public facilities for the purpose of interjurisdictional coordination in the planning, construction and operation of such facilities, where appropriate.
- b. Administrative and procedural mechanisms shall be used to more effectively coordinate, plan and provide public facilities and services.

OBJECTIVE 1.8. ORMOND CROSSINGS ACTIVITY CENTER

The Ormond Crossings Activity Center provides the City with the opportunity to master plan a mixed-use development, including the needed public facilities required to meet the minimum levels of service established in this Comprehensive Plan.

POLICY 1.8.1.

The City shall monitor the progress of the development to analyze and where necessary, amend the Capital Improvements Element (CIE) and other related elements to ensure that public infrastructure and facilities are in place to ensure that minimum levels-of-service are maintained at the lowest possible cost to the City. The following is a list of improvements that may be required, as identified in the Ormond Crossings Activity Center Development Agreement. This list is to be used for general planning purposes and provide guidelines to the City. This policy shall not be interpreted to mean that changes to the development plan for the identified improvement cannot occur in the future. Given the potential time needed for this project to reach buildout, changes are to be expected. This policy provides a process and background for future capital planning efforts of the City.



SCHEDULE OF IMPROVEMENTS

The tables on the following pages of the Capital Improvements Element will be used to effectively stage the timing, estimated cost, and revenue sources of the capital improvements projected for the future. All items listed are consistent with individual Comprehensive Plan Elements.

The Schedule of Improvements are based upon the annual Ormond Beach Capital Improvement Plan and the capital improvements of other organizations such as Volusia County School Board and the Transportation Planning Organization.

MONITORING / EVALUATION

The Capital Improvements Element requires a continuous program for monitoring and evaluation, and pursuant to Chapter 163, F.S., the Element must be reviewed every year to ensure that the fiscal resources are available to provide public facilities needed to support adopted Level-of-Service standards.

Programs that will be adopted to ensure that the Goals, Objectives and Policies established in the Capital Improvements Element include:

- a. The Concurrency Management System.
- b. Annual review of the Capital Improvements Element.
- c. Annual review of the City's budget to determine if all capital improvement projects are consistent with all Comprehensive Plan Elements and that the proposed projects will further the Goals, Objectives and Policies of the Comprehensive Plan.

CAPITAL IMPROVEMENTS ELEMENT



Table A Parks and Recreation Capital Improvements Schedule Based upon adopted Capital Improvement Plan, September 4, 2024								
#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Leisure Services								
1	OBSC Softball Field Reconstruction	Property Taxes-LS	\$800,000	\$0	\$0	\$0	\$0	\$800,000
2	Nova Field #1 Relocation	Echo Grant	\$100,000	\$900,000	\$500,000	\$0	\$0	\$1,500,000
		Property Taxes-LS						
3	Central Park Trails Systems	Echo Grant	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Property Taxes-LS						
		Total	\$900,000	\$900,000	\$500,000	\$1,000,000	\$0	\$3,300,000
Leisure Services Funding Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Echo Grant			\$400,000	\$450,000	\$0	\$500,000	\$0	\$1,350,000
Property Taxes—LS			\$500,000	\$450,000	\$500,000	\$500,000	\$0	\$1,950,000
Total			\$900,000	\$900,000	\$500,000	\$1,000,000	\$0	\$3,300,000

CAPITAL IMPROVEMENTS ELEMENT



Table B
Community Redevelopment
Capital Improvements Schedule

Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Downtown								
1	Community Center	Property Taxes — CRA	\$0	\$500,000	\$0	\$0	\$7,118,000	\$7,618,000
2	Traffic Calming	Property Taxes — TIF	\$0	\$100,000	\$0	\$0	\$0	\$100,000
3	Stormwater Improvements	Property Taxes — TIF	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Stormwater Charges						
4	Thompson Creek, Phase 1	TPO (Grant Pending)	\$0	\$0	\$624,716	\$2,220,273	\$0	\$2,844,989
		Property Taxes — TIF						
		Total	\$0	\$600,000	\$1,724,716	\$2,220,273	\$7,118,000	\$11,662,989
Downtown Funding Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Property Taxes — CRA			\$0	\$100,000	\$862,472	\$222,028	\$7,118,000	\$8,302,500
Property Taxes — TIF			\$0	\$0	\$0	\$0	\$0	\$0
Stormwater charges			\$0	\$0	\$300,000	\$0	\$0	\$300,000
Grant			\$0	\$500,000	\$0	\$0	\$0	\$500,000
TPO (Grant Pending)			\$0	\$0	\$562,244	\$1,998,245	\$0	\$2,560,489
Total			\$0	\$600,000	\$1,724,716	\$2,220,273	\$7,118,000	\$11,662,989

CAPITAL IMPROVEMENTS ELEMENT



Table C Utilities Capital Improvements Schedule Based upon adopted Capital Improvement Plan, September 4, 2024								
#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Water Improvements								
1	Water Main Replacement	Water & Sewer Charges	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2	Wellfield Repairs	Water & Sewer Charges, Bond Proceeds	\$0	\$0	\$151,400	\$1,778,750	\$0	\$1,930,150
3	West Ormond Utilities Potable Tank and Station	To be determined	\$375,000	\$5,025,000	\$0	\$0	\$0	\$5,400,000
4	West Ormond Utilities—New Rima Wells	To be determined	\$0	\$0	\$300,000	\$3,007,500	\$0	\$3,307,500
5	West Ormond Utilities, Water Treatment Plan Evaluation	To be determined	\$0	\$0	\$300,000	\$0	\$0	\$300,000
6	Water System Expansion	To be determined	\$0	\$0	\$0	\$4,500,000	\$42,750,000	\$47,250,000
7	West Ormond Utilities—New Raw Water Wellfield	To be determined	\$0	\$0	\$0	\$0	\$17,250,000	\$17,250,000
Wastewater Improvements								
8	Halifax River Utility Crossing	Bond Proceeds	\$480,000	\$5,680,000	\$0	\$0	\$0	\$6,160,000
9	Water Reclamation Facility Filter Modification	Bond Proceeds	\$475,000	\$5,100,000	\$0	\$0	\$0	\$5,575,000
10	North US 1 Utility Adjustments	Water & Sewer Charges, Bond Proceeds	\$0	\$0	\$300,000	\$3,100,000	\$0	\$3,400,000
11	Pep Tank Elimination, Phase 1	Water & Sewer Charges, Bond Proceeds	\$0	\$0	\$400,000	\$5,750,000	\$0	\$6,150,000

CAPITAL IMPROVEMENTS ELEMENT



Table G
Utilities
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
12	West Ormond Utilities Airport Road Force Main Extension	To be determined, Daytona Beach	\$275,000	\$3,059,5000	\$0	\$0	\$0	\$3,334,500
13	West Ormond Utilities Water Reclamation Facility	To be determined, Daytona Beach	\$6,500,000	\$37,250,000	\$37,250,000	\$0	\$0	\$81,000,000
14	West Ormond Water Reclamation Facility Site Improvements	To be determined	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
15	West Ormond Utilities SR 40 Parallel Force Main	To be determined	\$0	\$225,000	\$2,880,000	\$0	\$0	\$3,105,000
16	West Ormond Utilities Hand Avenue Force Main	To be determined	\$0	\$0	\$0	\$300,000	\$4,020,000	\$4,320,000
Water and Sewer Improvements								
17	Public Works Management Site Upgrades	Water & Sewer Charges	\$0	\$0	\$0	\$0	\$270,000	\$270,000
18	Public Works Generator	Water & Sewer Charges	\$0	\$0	\$0	\$0	\$255,000	\$255,000
19	Public Works Renovation	Water & Sewer Charges	\$0	\$0	\$0	\$0	\$338,000	\$338,000
20	Utility Master Plan Update	Wastewater Impact Fees, Water impact Fees	\$0	\$380,000	\$0	\$0	\$0	\$380,000
24	West Ormond Utilities Area A Water Main & Force Main	To be determined	\$200,000	\$2,550,000	\$0	\$0	\$0	\$2,750,000

CAPITAL IMPROVEMENTS ELEMENT



Table C

Utilities

Capital Improvements Schedule

Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Reclaim Water								
22	Reuse Reservoir	Bond Proceeds, SJRWMD, State Appropriation	\$6,680,000	\$0	\$0	\$0	\$0	\$6,680,000
Total			\$17,210,000	\$56,899,500	\$43,726,400	\$18,436,250	\$64,883,000	\$201,155,150
Utilities Funding Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Bond Proceeds			\$4,765,000	\$10,780,000	\$0	\$10,628,750	\$0	\$26,173,750
Daytona Beach			\$1,990,000	\$10,353,000	\$9,450,000	\$0	\$0	\$21,793,000
SJRWMD			\$1,670,000	\$0	\$0	\$0	\$0	\$1,670,000
To be determined			\$7,285,000	\$35,386,500	\$33,425,000	\$7,807,500	\$64,020,000	\$147,924,000
State Appropriation			\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Wastewater Impact Fee			\$0	\$190,000	\$0	\$0	\$0	\$190,000
Water & Sewer Charges			\$300,000	\$0	\$851,400	\$0	\$863,000	\$2,014,400
Water Impact Fees			\$0	\$190,000	\$0	\$0	\$0	\$190,000
Total			\$17,210,000	\$56,899,500	\$43,726,400	\$18,436,250	\$64,883,000	\$201,155,150

CAPITAL IMPROVEMENTS ELEMENT



Table D
Transportation
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
4	Neighborhood Traffic Calming	Property Taxes—Transportation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
2	Pineland Trail Roadway Improvements	River to Sea TPO grant	\$0	\$0	\$0	\$7,152,353	\$0	\$7,152,353
		Transportation Reserves						
3	US 1 North Sidewalk	River to Sea TPO grant	\$0	\$0	\$0	\$2,413,781	\$3,096,361	\$5,519,142
		Transportation Reserves						
Totals:			\$50,000	\$50,000	\$50,000	\$9,616,134	\$3,146,361	\$12,921,495
Transportation Funding Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Property Taxes—Transportation			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
River to Sea TPO Grant			\$0	\$0	\$0	\$6,505,965	\$0	\$4,770,315
Bonds			\$0	\$0	\$0	\$2,382,038	\$3,774,492	\$2,382,038
Total			\$50,000	\$50,000	\$50,000	\$8,938,003	\$3,824,492	\$12,912,495

CAPITAL IMPROVEMENTS ELEMENT



Table E School Improvements

Capital Improvements Schedule

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

Volusia County Schools

2025-2029 Capital Five-Year Work Program Forecast (Detail)

Capital Projects Funds - Local Capital Improvement Funds - Consolidated

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Sources - revenues					
Local sources:					
Ad valorem property taxes	\$ 99,170,467	\$ 94,018,320	\$ 97,250,400	\$ 102,439,152	\$ 106,686,288
Investment income	80,000	70,000	60,000	50,000	40,000
Total local sources	99,250,467	94,088,320	97,310,400	102,489,152	106,726,288
Total sources	99,250,467	94,088,320	97,310,400	102,489,152	106,726,288
Uses - expenditures					
New Construction					
Central Warehouse	-	-	2,500,000	15,000,000	-
Enterprise Elm - K-8 Replacement School	3,000,000	-	-	-	-
Hinson Mid - Classroom Addition	-	-	-	750,000	10,000,000
Indian River Elm - Classroom Addition	-	-	-	-	400,000
Manatee Cove Elm - 11 Classroom Addition	550,000	-	500,000	-	-
Pathways Elm - 11 Classroom Addition	550,000	-	500,000	-	-
Pine Ridge HS - 14 Classroom Addition	700,000	-	500,000	-	-
Port Orange Elm - Renovations	-	-	750,000	8,500,000	10,000,000
Read Pattillo Elm - K-8 Replacement School	750,000	-	2,000,000	-	-
Southwestern Mid - Renovate Kitchen and Multipurpose	6,000,000	-	-	-	-
Spruce Creek Elm - Campuswide HVAC and Lighting	-	-	1,200,000	-	-
Volusia Pines Elm - Classroom Addition	-	-	-	-	600,000
Total New Construction	11,550,000	-	7,950,000	24,250,000	21,000,000

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CAPITAL IMPROVEMENTS ELEMENT



Table E
School Improvements
Capital Improvements Schedule

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

Projects at Existing Schools and Facilities

Atlantic HS - Press Box and Restroom Buildings	1,383,000	-	-	-	-
Atlantic HS - Renovate Group Restrooms Campus Wide	2,160,000	-	-	-	-
Blue Lake Elm - Renovate Basketball Courts	318,324	-	-	-	-
Brewster Center - Replace Emergency Generator	601,200	-	-	-	-
Brewster Center - Repair Floor Joists	-	117,600	-	-	-
Campbell Mid - Replace Emergency Generator	-	597,600	-	-	-
Creekside Mid - Replace Stage Lighting and Sound System	-	-	900,000	-	-
DeLand Administrative Complex - Upgrade Data Center Ba	250,000	-	-	-	-
Deltona HS - Upgrade Stage Lighting	900,000	-	-	-	-
Deltona HS - Foundation Repairs Bldg. 2	3,000,000	-	-	-	-
DeLand Mid - School Envelope Improvement	-	3,900,000	-	-	-
Edgewater Public Elm - Renovate Media Center	360,000	-	-	-	-
Edgewater Public Elm - Upgrade Parking Lot and Bus Loop	-	-	400,000	-	-
Edgewater Public Elm - Replace Stage Lighting and Sound S	-	600,000	-	-	-
Forest Lake Elm - Parent Loop Extension	1,000,000	-	-	-	-
Freedom Elm - Replace DOAS Bldgs. 3 and 4	1,300,000	-	-	-	-
Freedom Elm - Replace Stage Lighting and Sound System	-	600,000	-	-	-
Freedom Elm - Replace DOAS Bldgs. 1 and 2	-	1,400,000	-	-	-
Heritage Mid - New Marquee	-	216,000	-	-	-
Hinson Mid - Upgrade HVAC and Lighting Bldg. 7	-	1,800,000	-	-	-
Mainland HS - Stormwater Upgrades	1,500,000	-	-	-	-
Mainland HS - Upgrade Site Lighting	-	-	900,000	-	-
Mainland HS - Renovate Cafeteria	-	2,640,000	-	-	-
New Smyrna Transportation - Vehicle Lift Foundation	111,840	-	-	-	-
New Smyrna Beach HS - Upgrade BAS Bldgs. 1-4	-	1,488,044	-	-	-
New Smyrna Beach Mid - Replace Millwork Campus Wide	-	-	1,500,000	-	-
Osceola Elm - Reroof Bldgs. 4 and 9	94,000	-	-	-	-
Osceola Elm - Renovation for Riverview Move	-	3,426,000	-	-	-
Osteen Elm - Replace Gutters and Downspouts	556,390	-	-	-	-
Parking Lot Lease - City of DeLand	28,665	28,665	28,665	28,665	28,665

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CAPITAL IMPROVEMENTS ELEMENT



Table E
School Improvements
Capital Improvements Schedule

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

Buses					
Bus and Safety	2,590,000	2,590,000	2,590,000	2,590,000	2,590,000
Total Buses	<u>2,590,000</u>	<u>2,590,000</u>	<u>2,590,000</u>	<u>2,590,000</u>	<u>2,590,000</u>
Charter School Disbursements					
Charter School Capital Outlay LCIF Disbursements	1,034,127	1,313,192	1,938,308	2,753,078	3,010,532
Total Charter School Disbursements	<u>1,034,127</u>	<u>1,313,192</u>	<u>1,938,308</u>	<u>2,753,078</u>	<u>3,010,532</u>
Roll Forward					
Prior Year Carryover Encumbrances	50,658,975	-	-	-	-
Prior Year Carryover Appropriations	31,769,478	-	-	-	-
Total roll forward	<u>82,428,453</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total uses	<u>129,832,497</u>	<u>39,335,039</u>	<u>30,674,973</u>	<u>43,831,743</u>	<u>40,839,197</u>
Excess (deficiency) of revenues over expenditures	(30,582,030)	54,753,281	66,635,427	58,657,409	65,887,091
Other financing uses					
Transfers - General Fund	(31,681,710)	(33,015,595)	(34,416,175)	(35,886,784)	(37,430,924)
Transfers - Debt Service Funds	(21,317,043)	(23,546,350)	(23,549,950)	(23,553,850)	(23,551,300)
Total other financing uses	<u>(52,998,753)</u>	<u>(56,561,945)</u>	<u>(57,966,125)</u>	<u>(59,440,634)</u>	<u>(60,982,224)</u>
Net change in fund balances	<u>(83,580,783)</u>	<u>(1,808,664)</u>	<u>8,669,302</u>	<u>(783,225)</u>	<u>4,904,867</u>
Fund balances					
Beginning Balance	91,404,931	7,824,148	6,015,483	14,684,785	13,901,559
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Ending Balance	<u>\$ 7,824,148</u>	<u>\$ 6,015,483</u>	<u>\$ 14,684,785</u>	<u>\$ 13,901,559</u>	<u>\$ 18,806,427</u>

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CAPITAL IMPROVEMENTS ELEMENT



Table F
River to Sea Transportation Planning Organization Transportation Improvement Plan
Capital Improvements Schedule
<https://www.r2ctpo.org/planning-studies/transportation-improvement-program/>

#	Project Description/Area	<2025	2025	2026	2027	2028	FY 28-29
1	419772-1—I-95 N. Ormond Business Park Interchange	\$559,027	\$0	\$0	\$0	\$0	\$559,027
2	428947-1—SR 40 (Granada Blvd.) from Breakaway Trail to Williamson Blvd	\$4,710,989	\$400,000	\$2,190,000	\$2,107,386	884,708	\$10,293,083
3	419772-2—I-95 Interchange at SR5 (US1)	\$50,650,966	\$0	\$0	\$240,681,710	\$0	\$291,332,676
4	419772-3—I-95 Interchange at SR 5 (US1)	\$6,409,678	\$200,000	\$0	\$0	\$0	\$6,609,678
5	453588-1—I-95 Interchange at SR-40	\$0	\$3,529,500	\$0	\$0	\$0	\$3,529,500
6	448786-1 US-1 from Airport Road to Broadway Avenue	\$498,702	\$0	\$0	\$0	\$4,516,483	\$5,015,185
7	440950-1—Thompson Creek Trail	\$0	\$0	\$686,302	\$0	\$0	\$686,302
Totals		\$12,178,396	\$4,129,500	\$2,190,000	\$242,789,096	\$5,401,191	\$318,025,451

CAPITAL IMPROVEMENTS ELEMENT



Table G
General Capital Improvement Fund
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 4, 2024

#	Project Description/Area	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
4	Police Station/EOC	Bonds, Legislative Funding	\$2,900,000	\$24,000,000	\$24,000,000	\$0	\$0	\$50,900,000
Total			\$2,900,000	\$24,000,000	\$24,000,000	\$0	\$0	\$50,900,000
General Capital Improvement Fund Schedule								
Funding Source			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL FY 24-25 to FY 28-29
Bonds			\$1,450,000	\$24,000,000	\$24,000,000	\$0	\$0	\$49,450,000
Legislative Funding			\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000
Total			\$2,900,000	\$24,000,000	\$24,000,000	\$0	\$0	\$50,900,000

CAPITAL IMPROVEMENTS ELEMENT



Table A
Parks and Recreation
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	<u>Project Description/Area</u>	<u>Funding Source</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
	<u>Expenditures</u>							
1	<u>OBSC Softball Field Reconstruction</u>	<u>Property Taxes – LS</u>	<u>\$800,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$800,000</u>
		<u>Echo Grant</u>						
2	<u>Nova Field #1 Relocation</u>	<u>Property Taxes – LS</u>	<u>\$900,000</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,400,000</u>
		<u>Echo Grant</u>						
3	<u>Central Park Trail Systems</u>	<u>Property Taxes – LS</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,000,000</u>
		<u>Echo Grant</u>						
4	<u>LED Lighting on Fields 11 and 12</u>	<u>Racing & Rec. Grant</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>
		<u>Rec. Impact Fees</u>						
		<u>Total</u>	<u>\$2,200,000</u>	<u>\$500,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,700,000</u>
	<u>Funding</u>							
	<u>Funding Source</u>		<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
	<u>Property Taxes – LS</u>		<u>\$850,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,850,000</u>
	<u>ECHO Grant</u>		<u>\$850,000</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,350,000</u>
	<u>Racing and Recreation Grant</u>		<u>\$300,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$300,000</u>
	<u>Recreation Impact Fees</u>		<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>
	<u>Total</u>		<u>\$2,200,000</u>	<u>\$500,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,700,000</u>

CAPITAL IMPROVEMENTS ELEMENT



Table B
Community Redevelopment
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
	<u>Expenditures</u>							
1	Linear Park	Property Taxes – TIF	\$36,000	\$75,000	\$500,000	\$0	\$0	\$611,000
2	Thompson Creek, Phase 1	TPO (Grant Pending)	\$0	\$624,716	2,220,273	\$0	\$0	\$2,844,989
		Property Taxes – TIF						
3	Stormwater Improvements	Stormwater Charges	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
		Property Taxes – TIF						
4	Granada Bridge Lighting	Property Taxes – TIF	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
-		Total	\$36,000	\$699,716	\$2,720,273	\$1,100,000	\$4,000,000	\$8,555,989
	<u>Funding</u>							
	<u>Funding Source</u>		<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
	Property Taxes – TIF		\$36,000	\$137,472	\$722,028	\$800,000	\$4,000,000	\$5,695,500
	Stormwater charges		\$0	\$0	\$0	\$300,000	\$0	\$300,000
	Grant		\$0	\$0	\$0	\$0	\$0	\$0
	TPO (Grant Pending)		\$0	\$562,244	\$1,998,245	\$0	\$0	\$2,560,489
	Total		\$36,000	\$699,716	\$2,720,273	\$1,100,000	\$4,000,000	\$8,555,989

CAPITAL IMPROVEMENTS ELEMENT



Table C

Utilities

Capital Improvements Schedule

Based upon adopted Capital Improvement Plan, September 17, 2025

#	<u>Project Description/Area</u>	<u>Funding Source</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
<u>Water Improvements</u>								
1	<u>Halifax River Utility Crossing</u>	<u>Bond Proceeds</u>	<u>\$5,680,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,680,000</u>
2	<u>Water Main Replacement</u>	<u>Bond Proceeds</u>	<u>\$0</u>	<u>\$6,500,000</u>	<u>\$3,500,000</u>	<u>\$3,500,000</u>	<u>\$3,500,000</u>	<u>\$17,000,000</u>
3	<u>WTP Replace Lime Softening Filters 5 & 6</u>	<u>Bond Proceeds</u>	<u>\$0</u>	<u>\$5,375,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,375,000</u>
4	<u>Wellfield Construction</u>	<u>Bond Proceeds</u>	<u>\$0</u>	<u>\$0</u>	<u>\$175,000</u>	<u>\$1,837,500</u>	<u>\$0</u>	<u>\$2,012,500</u>
		<u>Water & Sewer Charges</u>						
5	<u>West Ormond Utilities Potable Tank and Station</u>	<u>To Be Determined</u>	<u>\$5,730,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,730,000</u>
6	<u>West Ormond Utilities WTP Evaluation</u>	<u>To Be Determined</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$300,000</u>	<u>\$0</u>	<u>\$300,000</u>
7	<u>West Ormond Utilities WTP</u>	<u>To Be Determined</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,500,000</u>	<u>\$42,750,000</u>	<u>\$47,250,000</u>
8	<u>West Ormond Utilities - Hudson Wellfield Retrofit</u>	<u>To Be Determined</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,860,800</u>	<u>\$17,860,800</u>

CAPITAL IMPROVEMENTS ELEMENT



Table C
Utilities
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
Wastewater Improvements								
9	Water Reclamation Facility Filter Modification	Bond Proceeds	\$6,100,000	\$0	\$0	\$0	\$0	\$6,100,000
10	North US 1 Utility Adjustments	FDOT Reimbursement	\$0	\$173,511	\$1,330,251	\$0	\$0	\$1,503,762
11	PEP Tank Elimination	Water & Sewer Charges Bond Proceeds	\$0	\$800,000	\$11,500,000	\$250,000	\$5,000,000	\$17,550,000
12	WRF Clarifier Rehabilitation	Bond Proceeds	\$0	\$0	\$1,800,000	\$1,800,000	\$0	\$3,600,000
13	WRF Influent Pump Station Replacement	Bond Proceeds	\$0	\$0	\$0	\$1,100,000	\$7,150,000	\$8,250,000
		Water & Sewer Charges						
		HMGP Grant						
14	WTP South Generator Replacement	Water & Sewer Charges HMGP Grant	\$0	\$0	\$0	\$140,000	\$1,465,000	\$1,605,000
15	West Ormond Utilities Airport Rd FM Extension	To Be Determined	\$3,059,500	\$0	\$0	\$0	\$0	\$3,059,500
		Daytona Beach						
16	West Ormond Utilities Hand Ave FM	To Be Determined	\$0	\$0	\$300,000	\$4,020,000	\$0	\$4,320,000
17	West Ormond Utilities Area SR40 Parallel FM	To Be Determined	\$0	\$0	\$0	\$225,000	\$2,880,000	\$3,105,000
18	West Ormond Utilities Area WRF	To Be Determined	\$6,500,000	\$37,250,000	\$37,250,000	\$0	\$0	\$81,000,000
		Daytona Beach						
19	West Ormond Utilities Area WRF Site Improvements	To Be Determined	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

CAPITAL IMPROVEMENTS ELEMENT



Table C
Utilities
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
<u>Water and Sewer Improvements</u>								
20	Public Works Generator	Water & Sewer Charges	\$350,000	\$0	\$0	\$0	\$0	\$350,000
21	Public Works Renovation	Water & Sewer Charges	\$850,000	\$0	\$0	\$0	\$0	\$850,000
22	Utility Master Plan Update	Utility Collection Fees - Wastewater	\$380,000	\$0	\$0	\$0	\$0	\$850,000
		Utility Collection Fees - Water						
23	West Ormond Utilities Area A WM FM	To Be Determined	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
		Total	\$3,830,000	\$0	\$0	\$0	\$0	\$3,830,000
<u>Funding</u>								
<u>Funding Source</u>			<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
Bond Proceeds			\$11,780,000	\$11,875,000	\$16,975,000	\$7,262,500	\$10,287,500	\$58,180,000
Water & Sewer Charges			\$1,200,000	\$800,000	\$0	\$435,000	\$366,250	\$2,801,250
FDOT Reimbursement			\$0	\$173,511	\$1,330,251	\$0	\$0	\$1,503,762
HMGP Grant			\$0	\$0	\$0	\$930,000	\$6,461,250	\$7,391,250
Utility Collection Fees - Wastewater			\$190,000	\$0	\$0	\$0	\$0	\$190,000
Utility Collection Fees - Water			\$190,000	\$0	\$0	\$0	\$0	\$190,000
To Be Determined			\$16,446,500	\$27,800,000	\$28,100,000	\$9,045,000	\$63,490,800	\$144,882,300
Daytona Beach			\$2,793,000	\$9,450,000	\$9,450,000	\$0	\$0	\$21,693,000
Total			\$32,599,500	\$50,098,511	\$55,855,251	\$17,672,500	\$80,605,800	\$236,831,562

CAPITAL IMPROVEMENTS ELEMENT



Table D
Transportation
Capital Improvements Schedule
Based upon adopted Capital Improvement Plan, September 17, 2025

#	Project Description/Area	Funding Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
Expenditures								
1	Multi-modal Trails Plan	Transportation Fund	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2	Neighborhood Traffic Calming	Property Taxes - Transportation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
3	Forest Hills Sidewalk Project	CDBG	\$0	\$1,372,350	\$0	\$0	\$0	\$1,372,350
4	Pineland Trail Roadway Improvements	Volusia Flagler TPO	\$0	\$0	7,152,353	\$0	\$0	\$7,152,353
		Bond Proceeds						
5	US 1 North Sidewalk	Volusia Flagler TPO	\$0	\$0	\$2,413,781	\$3,096,361	-	\$5,510,142
		Bond Proceeds						
		Total	\$300,000	\$1,422,350	\$9,616,134	\$3,146,361	\$50,000	\$14,534,845
Funding								
Funding Source			FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	TOTAL FY 25-26 to FY 29-30
Transportation Fund			\$250,000	\$0	\$0	\$0	\$0	\$250,000
Property Taxes - Transportation			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
CDBG			\$0	1372350	\$0	\$0	\$0	\$1,372,350
Volusia Flagler TPO			\$0	\$0	\$6,505,965	\$0	\$0	\$6,505,965
Bond Proceeds			\$0	\$0	\$3,060,169	3096361	\$0	\$6,156,530
Total			\$300,000	\$1,422,350	\$9,616,134	\$3,146,361	\$50,000	\$14,534,845

CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL) FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
Sources - revenues					
State sources:					
CO&DS distributed	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000
Interest on undistributed CO & DS	16,500	16,500	16,500	16,500	16,500
Total state sources	2,266,500	2,266,500	2,266,500	2,266,500	2,266,500
Local sources:					
Ad valorem property taxes	104,592,392	111,436,992	117,496,656	123,192,864	129,132,432
Local Sales tax	66,539,629	67,464,953	68,403,144	69,354,383	70,318,849
Investment income	1,370,000	1,160,000	950,000	740,000	530,000
Impact fees	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Total local sources	182,502,021	190,061,945	196,849,800	203,287,247	209,981,281
Total sources	184,768,521	192,328,445	199,116,300	205,553,747	212,247,781
Uses - expenditures					
New Construction					
Enterprise Elm - K-8 Replacement School	-	72,000,000	-	-	-
Facilities Warehouse Expansion	-	-	2,500,000	12,000,000	250,000
Hinson Mid - 14 Classroom Addition	-	-	1,200,000	13,900,000	-
Indian River Elm - 11 Classroom Addition	-	-	-	900,000	12,750,000
New Smyrna Beach Mid - 14 Classroom Addition	-	1,200,000	13,900,000	-	-
Pathways Elm - 11 Classroom Addition	12,000,000	750,000	-	-	-
Pine Ridge HS - 20 Classroom Addition	21,000,000	1,000,000	-	-	-
Read-Pattillo Elm - K-5 Replacement School	-	2,000,000	50,000,000	2,000,000	-
Silver Sands Mid - 14 Classroom Addition	-	1,200,000	13,900,000	-	-
Spruce Creek Elm - Upgrade HVAC and Lighting Campus W	-	-	-	16,168,664	-
Sugar Mill Elm - 11 Classroom Addition	900,000	12,750,000	-	-	-
Total New Construction	33,900,000	90,900,000	81,500,000	44,968,664	13,000,000

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CAPITAL IMPROVEMENTS ELEMENT



Table E
School Improvements
Capital Improvements Schedule

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>	<u>2029-30</u>
Projects at Existing Schools and Facilities					
All High Schools - Athletic Facility Leases	180,000	180,000	180,000	180,000	180,000
Atlantic HS - Repair Stucco Second Floor Walkway	638,000	-	-	-	-
Atlantic HS - Upgrade HVAC, Ceiling and Lighting Bldg. 4	-	2,786,400	-	-	-
Atlantic HS - Technology Lab Conversion	-	-	1,500,000	-	-
Atlantic HS - Replace Windows	-	-	-	4,500,000	-
Brewster Center - Repair Floor Joists	117,600	-	-	-	-
Brewster Center - Upgrade Main Electrical Distribution	-	2,000,000	-	-	-
Campbell Mid - Replace Emergency Generator	597,600	-	-	-	-
Campbell Mid - Upgrade HVAC Bldgs. 5 and 9	1,817,016	-	-	-	-
Campbell Mid - Upgrade HVAC Bldgs. 1 and 2	-	1,129,086	-	-	-
Campbell Mid - Upgrade HVAC Bldgs. 8 and 10	-	-	518,906	-	-
Champion Elm - Upgrade CEP	1,171,734	-	-	-	-
Creekside Mid - Replace Stage Lighting and Sound System	-	900,000	-	-	-
Daytona Transportation - Replace Emergency Generator	480,000	-	-	-	-
DeBary Elm - Upgrade HVAC, Ceiling and Lighting Bldgs. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100	-	-	4,277,362	-	-
DeBary Elm - Renovate Media Center	-	525,000	-	-	-
Deltona HS - Rebuild Chillers, Cooling Tower and Piping	2,836,453	-	-	-	-
DeLand Administrative Complex - Replace Data Center Floor	160,464	-	-	-	-
DeLand HS - Digital Marquee	165,000	-	-	-	-
Deltona HS - Reroof Bldg. 26	210,000	-	-	-	-
Deltona Lakes Elm - Upgrade Intrusion and Fire Alarm Monitor	174,000	-	-	-	-
Deltona Maintenance - Replace Emergency Generator and	690,000	-	-	-	-
Deltona Transportation - Replace Fuel Island and Tanks	1,170,000	-	-	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E
School Improvements
Capital Improvements Schedule
 Based upon Volusia County Schools. Annual Operating Budget

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL)
FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
DeLand Administrative Complex - Renovate Board Room	1,400,000	-	-	-	-
DeLand Mid - School Envelope Improvement	-	-	3,900,000	-	-
DeLand HS - Upgrade HVAC Bldg. 17	-	1,890,850	-	-	-
Deltona HS - Technology Lab Conversion	-	-	500,000	-	-
DeLand HS - Replace Two 350 Ton Chillers	-	-	2,048,370	-	-
DeLand Mid - Renovate Media Center	-	525,000	-	-	-
DeLand Transportation - Replace Fuel Tanks	-	906,000	-	-	-
Deltona HS - Replace Exterior Doors and Windows	-	-	-	-	5,500,000
Edgewater Public Elm - Replace Stage Lighting and Sound S	600,000	-	-	-	-
Edgewater Public Elm - Upgrade Parking Lot and Bus Loop	-	400,000	-	-	-
Forest Lake Elm - Increase Bus Loop Parking	433,000	-	-	-	-
Freedom Elm - Replace DOAS Bldgs. 1 and 2	1,400,000	-	-	-	-
Freedom Elm - Replace Stage Lighting and Sound System	600,000	-	-	-	-
Freedom Elm - Digital Marquee	-	-	216,000	-	-
Freedom Elm - Replace DOAS Bldg. 7	-	-	-	1,085,000	-
Friendship Elm - Replace Switchgear Bldg. 4	284,000	-	-	-	-
Friendship Elm - Upgrade HVAC Bldgs. 1 and 2	-	3,368,400	-	-	-
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldgs. 1	-	4,076,081	-	-	-
Heritage Mid - Convert Computer Lab to Science Lab Bldg.	648,000	-	-	-	-
Heritage Mid - Digital Marquee	216,000	-	-	-	-
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldg. 3	2,000,000	-	-	-	-
Herbert Street Center - Upgrade HVAC	-	-	1,969,859	-	-
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldgs. 9	-	-	3,700,000	-	-
Hinson Mid - Upgrade HVAC and Lighting Bldg. 7	-	-	1,800,000	-	-
Hinson Mid - Upgrade HVAC, Ceiling and Lighting Bldgs. 3 a	-	3,943,360	-	-	-
Holly Hill School - Replace Boiler	247,800	-	-	-	-
Holly Hill School - Upgrade Intrusion and Fire Alarm Monitr	174,000	-	-	-	-
Horizon Elm - Replace Chiller Bldg. 11	345,000	-	-	-	-
Horizon Elm - Physical Education Pavillion with Two Basket	-	654,000	-	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL) FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
Indian River Elm - Replace Switchgear Bldg. 4	360,000	-	-	-	-
Indian River Elm - Upgrade HVAC, Ceiling and Lighting Bldg	-	-	2,864,866	-	-
Mainland HS - Upgrade Stage Lighting	1,440,000	-	-	-	-
Mainland HS - Upgrade Site Lighting	-	900,000	-	-	-
Mainland HS - Renovate Cafeteria	-	2,640,000	-	-	-
New Smyrna Beach HS - Replace Gutters and Downspouts	838,800	-	-	-	-
New Smyrna Beach HS - Upgrade Intrusion and Fire Alarm	174,000	-	-	-	-
New Smyrna Beach HS - Upgrade BAS Bldgs. 1-4	-	1,668,415	-	-	-
New Smyrna Beach Mid - Replace Millwork Campus Wide	-	1,500,000	-	-	-
New Smyrna Transportation - Replace Fuel Tanks	-	-	906,000	-	-
Ormond Beach Mid - Upgrade Intrusion and Fire Alarm Mo	174,000	-	-	-	-
Osceola Elm - Renovation for Riverview Move	-	2,000,000	-	-	-
Osteen Elm - Modify Bus Loop Entrance	1,000,000	-	-	-	-
Osteen Elm - Upgrade CEP	-	1,236,822	-	-	-
Osteen Elm - Digital Marquee	-	-	-	220,000	-
Palm Terrace Elm - Replace Emergency Generator	672,000	-	-	-	-
Palm Terrace Elm - Upgrade CEP	2,391,683	-	-	-	-
Pathways Elm - Upgrade Stage Lighting and Sound System	500,000	-	-	-	-
Pathways Elm - Upgrade Parking Lot Lighting	-	258,000	-	-	-
Pine Ridge HS - Replace Intercom	834,000	-	-	-	-
Pine Ridge HS - Upgrade Kitchen and Dining HVAC, Ceilings	3,091,483	-	-	-	-
Pine Trail Elm - Parent Loop Extension	1,986,000	-	-	-	-
Pine Trail Elm - Upgrade Stage Sound	460,000	-	-	-	-
Pine Ridge HS - Renovate Ag Lab	-	-	750,000	-	-
Pine Ridge HS - Upgrade Auditorium Seating and Flooring	-	1,320,000	-	-	-

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CAPITAL IMPROVEMENTS ELEMENT



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Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL) FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
Pine Ridge HS - Upgrade Main Electrical Switchgear	-	-	-	-	2,200,000
Pine Ridge HS - Renovate Culinary Lab	-	-	-	1,700,000	-
Portables - Moves and Compliance	400,000	400,000	400,000	400,000	400,000
Port Orange Elm - Replace Fire Alarm	1,116,000	-	-	-	-
Pride Elm - Upgrade Chiller and Controls	-	1,800,000	-	-	-
R.J. Longstreet Elm - Remodel Media Center	432,000	-	-	-	-
R.J. Longstreet Elm - Upgrade Parking Lot and Canopy Light	200,000	-	-	-	-
River Springs Mid - Parent Loop Extension	2,500,000	-	-	-	-
River Springs Mid - Convert Three Classrooms to Science Lab	1,656,000	-	-	-	-
River Springs Mid - New Chiller Plant	-	3,500,000	-	-	-
Seabreeze HS - Upgrade HVAC Bldg. 3	2,611,806	-	-	-	-
Seabreeze HS - Reroof Bldg. 7	510,000	-	-	-	-
Seabreeze HS - Upgrade MDP and Secondary Feeders Cam	2,310,000	-	-	-	-
Seabreeze HS - Digital Marquee	-	216,000	-	-	-
Seabreeze HS - Upgrade Parking Lot Lighting	-	546,000	-	-	-
Seabreeze HS - Upgrade Stormwater and Additional Parking	-	-	-	-	3,000,000
Seabreeze HS - Renovate Classrooms Bldgs. 8 and 9	-	-	-	-	1,500,000
Seabreeze HS - Replace Exterior Doors	-	-	-	950,000	-
Silver Sands Mid - Renovate Media Center	525,000	-	-	-	-
Silver Sands Mid - Replace Gymnasium Bleachers	400,000	-	-	-	-
Silver Sands Mid - Replace WSHP Bldg. 10	1,227,936	-	-	-	-
Silver Sands Mid - Upgrade Condenser Water Loop	4,200,000	-	-	-	-
South Daytona Elm - Renovate Media Center	525,000	-	-	-	-
South Daytona Elm - Reroof Bldgs. 6, 7 and 8	639,600	-	-	-	-
South Daytona Elm - Upgrade Kitchen Flooring, Lighting and	354,000	-	-	-	-
Southwestern Mid - Replace Gymnasium Bleachers	400,000	-	-	-	-
Southwestern Mid - Upgrade HVAC Bldgs. 1 and 2	-	-	4,688,615	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS **CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL)** **FOR FISCAL YEARS 2026 THROUGH 2030**

	2025-26	2026-27	2027-28	2028-29	2029-30
Spirit Elm - Upgrade HVAC Bldg. 7	539,918	-	-	-	-
Spirit Elm - Upgrade HVAC Bldg. 6	-	-	-	1,668,455	-
Spirit Elm - Upgrade HVAC Bldgs. 1 and 2	-	2,780,780	-	-	-
Spirit Elm - Upgrade HVAC Bldgs. 3 and 5	-	-	2,799,215	-	-
Spruce Creek Elm - Replace 60 Ton Chiller	321,369	-	-	-	-
Spruce Creek HS - Upgrade Intrusion and Fire Alarm Monit	174,000	-	-	-	-
Spruce Creek HS - Upgrade Auditorium Seating and Floorin	-	1,290,000	-	-	-
Sugar Mill Elm - Parent Loop Extension	1,500,000	-	-	-	-
Sunrise Elm - Upgrade HVAC, Ceiling, Lighting Bldg. 2 and C	-	2,770,771	-	-	-
T. Dewitt Taylor Mid-HS - Upgrade CEP	2,028,756	-	-	-	-
Timbercrest Elm - Upgrade Boilers	600,000	-	-	-	-
Turie T. Small Elm - Expand Cafeteria	950,000	-	-	-	-
Various - Security	2,543,670	2,543,670	2,543,670	3,000,000	3,000,000
Various - Infrastructure for Technology	250,000	250,000	250,000	250,000	250,000
Various - Minor Projects	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Various Schools - High School Athletics	2,877,200	750,000	1,000,000	1,000,000	1,000,000
Various Schools - Playgrounds	300,000	300,000	300,000	300,000	300,000
Various - Elevator Upgrades	300,000	300,000	300,000	150,000	150,000
Volusia Pines Elm - Upgrade HVAC Bldgs. 3, 5 and 7	2,978,000	-	-	-	-
Volusia Pines Elm - Upgrade HVAC Bldgs. 4 and 8	-	1,100,000	-	-	-
Woodward Avenue Elm - Upgrade HVAC Bldg. 1 Pod 11	819,422	-	-	-	-
Total Projects at Existing Schools and Facilities	72,867,310	57,354,635	41,412,863	19,403,455	21,480,000
Facilities Management					
Contingency	10,725,000	9,000,000	9,000,000	9,000,000	9,000,000
Contingency - Operations	1,000,000	-	-	-	-
DeLand Warehouse - Lease	250,028	262,529	275,655	-	-

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL) FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
Facilities Management	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000
Parking Lot Lease - City of DeLand	31,122	32,678	34,312	36,027	37,829
Various Schools - Leased Portables	350,000	100,000	100,000	100,000	100,000
Total Facilities Management	15,606,149	12,645,207	12,659,967	12,386,027	12,387,829
Technology					
Centegix	456,330	456,330	456,330	-	-
Various Schools & Depts - District Wide Technology Equipn	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Various Secondary Schools - CTE Technology Equipment	650,000	650,000	650,000	650,000	650,000
Total Technology	11,106,330	11,106,330	11,106,330	10,650,000	10,650,000
System Wide Equipment and Vehicles					
Furn, Fix, Equip, Veh	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
White Fleet	910,000	910,000	910,000	910,000	910,000
Total System Wide Equipment and Vehicles	2,110,000	2,110,000	2,110,000	2,110,000	2,110,000
Buses					
Bus and Safety	2,590,000	2,590,000	2,590,000	2,590,000	2,590,000
Total Buses	2,590,000	2,590,000	2,590,000	2,590,000	2,590,000
Charter School Disbursements					
Charter School Capital Outlay LCIF Disbursements	1,553,967	2,213,278	3,077,283	3,401,684	3,735,186
Total Charter School Disbursements	1,553,967	2,213,278	3,077,283	3,401,684	3,735,186

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CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CONSOLIDATED FIVE-YEAR FORECAST (DETAIL) FOR FISCAL YEARS 2026 THROUGH 2030

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	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>	<u>2029-30</u>
Roll Forward					
Prior Year Carryover Encumbrances	75,964,429	-	-	-	-
Prior Year Carryover Appropriations	93,411,228	-	-	-	-
Total roll forward	169,375,657	-	-	-	-
Total uses	309,109,413	178,919,450	154,456,443	95,509,830	65,953,015
Deficiency of revenues under expenditures	(124,340,892)	13,408,995	44,659,857	110,043,917	146,294,766
Other financing sources					
Transfers - General Fund	(38,402,151)	(40,270,906)	(42,248,314)	(44,114,831)	(46,294,923)
Transfers - Debt Service Funds	(40,730,758)	(42,640,707)	(46,743,952)	(52,049,459)	(52,061,320)
Proceeds of Lease-Purchase Agreements	-	82,000,000	63,000,000	-	-
Total other financing sources	(79,132,909)	(911,613)	(25,992,265)	(96,164,290)	(98,356,242)
Net change in fund balances	(203,473,802)	12,497,382	18,667,592	13,879,627	47,938,524
Fund balances					
Beginning Balance	284,175,588	80,701,786	93,199,168	111,866,759	125,746,386
Ending Balance	\$ 80,701,786	\$ 93,199,168	\$ 111,866,759	\$ 125,746,386	\$ 173,684,910

CAPITAL IMPROVEMENTS ELEMENT



Table E **School Improvements** **Capital Improvements Schedule**

Based upon Volusia County Schools, Annual Operating Budget

<https://www.vcsedu.org/directory/departments/financial-services/financial-transparency/annual-budgets>

VOLUSIA COUNTY SCHOOLS

CAPITAL PROJECTS FUNDS - CAPITAL OUTLAY AND DEBT SERVICE (CO&DS) PROGRAM - CONSOLIDATED FOR FISCAL YEARS 2026 THROUGH 2030

	2025-26	2026-27	2027-28	2028-29	2029-30
Sources - revenues					
State sources:					
CO&DS distributed	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000
Interest on undistributed CO & DS	16,500	16,500	16,500	16,500	16,500
Total state sources	2,266,500	2,266,500	2,266,500	2,266,500	2,266,500
Total sources	2,266,500	2,266,500	2,266,500	2,266,500	2,266,500
Roll Forward					
Prior Year Carryover Encumbrances	5,868,387	-	-	-	-
Prior Year Carryover Appropriations	2,155,901	-	-	-	-
Total roll forward	8,024,288	-	-	-	-
Total uses	8,024,288	-	-	-	-
Deficiency of revenues under expenditures	(5,757,788)	2,266,500	2,266,500	2,266,500	2,266,500
Net change in fund balances	(5,757,788)	2,266,500	2,266,500	2,266,500	2,266,500
Fund balances					
Beginning Balance	16,419,085	10,661,297	12,927,797	15,194,297	17,460,797
Ending Balance	\$ 10,661,297	\$ 12,927,797	\$ 15,194,297	\$ 17,460,797	\$ 19,727,297

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CAPITAL IMPROVEMENTS ELEMENT



Table F
Volusia Flagler Transportation Planning Organization Transportation Improvement Plan
Capital Improvements Schedule

<https://www.r2ctpo.org/planning-studies/transportation-improvement-program/>

#	Project Description/Area	<2026	2026	2027	2028	2029	2030	TOTAL
1	<u>4197723 – I-95 Interchange at SR 5 (US1)</u>	<u>\$11,952.33</u>	<u>\$24,185,650</u>	<u>\$254,032,478</u>	<u>\$3,080,000</u>	<u>\$2,208,820</u>	<u>\$0</u>	<u>\$295,459,275</u>
2	<u>428947-1- SR 40 (Granada Blvd.) from Breakaway Trail to Williamson Blvd</u>	<u>\$5,561,730</u>	<u>\$4,731,924</u>	<u>\$2,700,000</u>	<u>\$1,177,308</u>	<u>\$580,000</u>	<u>\$545,051</u>	<u>\$15,296,013</u>
3	<u>4389791 - Sidewalk, US 1 from Wilmette Avenue to Airport Road</u>	<u>\$0</u>	<u>\$270,530</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$270,530</u>
4	<u>440950-1 – Thompson Creek Trail, from Division Avenue to Wilmette Avenue</u>	<u>\$0</u>	<u>\$0</u>	<u>\$686,302</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$686,302</u>
5	<u>4487862 Sidewalk, US-1 from Airport Road to Broadway Avenue</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,327,333</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,327,333</u>
6	<u>4506441, Resurfacing, SR5A (Nova Road) from Flomich Avenue to US 1</u>	<u>\$2,327,681</u>	<u>\$17,864,623</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$20,192,304</u>
<u>Totals</u>		<u>\$7,901,363</u>	<u>\$47,052,727</u>	<u>\$257,418,780</u>	<u>\$8,584,641</u>	<u>\$2,788,820</u>	<u>\$545,051</u>	<u>\$336,231,757</u>

CAPITAL IMPROVEMENTS ELEMENT



Table G
General Capital Improvement Fund
Capital Improvements Schedule

Based upon adopted Capital Improvement Plan, September 17, 2025

<u>#</u>	<u>Project Description/Area</u>	<u>Funding Source</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
<u>Expenditures</u>								
1	Police Station/EOC	Bond Proceeds	\$0	\$24,000,000	\$24,000,000	\$0	\$0	\$48,000,000
		<u>Total</u>	<u>\$0</u>	<u>\$24,000,000</u>	<u>\$24,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$48,000,000</u>
<u>Funding</u>								
<u>Funding Source</u>			<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>TOTAL FY 25-26 to FY 29-30</u>
Bond Proceeds			\$0	\$24,000,000	\$24,000,000	\$0	\$0	\$48,000,000
<u>Total</u>			<u>\$0</u>	<u>\$24,000,000</u>	<u>\$24,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$48,000,000</u>

Planning Board minutes from May 14, 2026

ITEM:

PZ-2026-255

Comprehensive Plan Amendments
Capital Improvements Schedule Annual
Update

Recommended for Approval (7-0)

V. APPROVAL OF MINUTES

April 09, 2026

Mr. Jorczak moved to approve the April 09, 2026 Minutes. Mr. Gentry seconded the motion. The minutes were unanimously approved. (7-0)

VI. PLANNING DIRECTOR'S REPORT

No Report.

VII. PUBLIC HEARINGS

A. PZ-2026-000255: Comprehensive Plan Amendments, Capital Improvements Schedule Annual Update

Mr. Steven Spraker, Planning Director, explained the administrative request for the annual update of the Capital Improvements Schedule for the Capital Improvements Element of the City of Ormond Beach Comprehensive Plan to be consistent with the adopted Capital Improvement Plan in accordance with State Law. The Capital Improvements Schedule draws from the Capital Improvement Plan, the Volusia County Schools operating budget, and the Volusia Flagler Transportation Planning Organization, for plans that have been adopted through the budget cycle and are included in the Comprehensive Plan to meet the Level of Service Standards. Mr. Spraker explained that this update does not include any text changes to the goals, objectives, and policies of the Capital Improvements Element. Mr. Spraker stated that it is an ordinance that is done and is not required to go to the Florida Department of Commerce or the Volusia County Growth Management Commission and is an update to the Capital Budgets. The items reviewed are from the last fiscal year, which is the one we are currently in. Mr. Spraker added that there is a workshop on May 19, 2026 on future upcoming capital budgets for the City. Mr. Spraker concluded that staff recommends approval of the Comprehensive Plan Amendments, Capital Improvements Schedule Annual Update.

Chairman Thomas brought it up to the Board for questions.

Board Questions

Ms. Shull inquired about the school budget numbers. Mr. Spraker responded that it comes from the Volusia County Schools Operating Budget. The interlocal agreement requires the cities to adopt it. Ms. Shull stated that their numbers do not to jive and suggested Mr. Spraker ask them about it.

Ms. Shull asked about an Ormond Crossings activity center (Objective 1.8, page 11) and if it is in the works for this year. Mr. Spraker replied that the amendment is only to the Capital Improvements Schedule with no amendment to the text, and existing language within the Comprehensive Plan. Ormond Crossings has an active development order. He continued that these amendments do not include any changes to the Goals, Objectives, and Policies. The schedule is only being updated within the Capital Improvement Element. Mr. Spraker concluded that the 'land use' for Ormond Crossings is "Activity Center", and the zoning is Planned Mixed-Use Development (PMUD).

Chairman Thomas asked if there is a facility to be built in Ormond Crossings for a clubhouse or activity center. Mr. Spraker replied that there are multiple aspects of Ormond Crossings, one in which is the waterline extension on N. Tymber Creek Road, a force main extension, and reuse. There is a recreational component to the project that the Parks and Recreation Department is partnering with the Ormond Crossings development team to make a West Ormond Community Center.

Chairman Thomas stated that they are going to have a 22-27-acre plot of land that is going to be whole. The remainder of the 46-47 acres will be neighborhood parks spread out throughout the project.

Mr. Spraker concurred that recreation is woven through the development and included that they will also have multi-use trails.

Chairman Thomas referenced about Fiscal Year 2028-2029 and 2029-2030 showing all \$0 and asked if it because the Recreation Department or Recreation Board not recommending any projects for then. Mr. Spraker reiterated that it is only for capital projects that are 'new' and does not include rehabilitation or maintenance. He explained that the capital projects shown on Table A are all to be constructed within the next three years. What was adopted last year did not have anything for the last two fiscal years as a 'new' capital project. He continued that there may be maintenance and rehabilitation, and rebuilding boardwalks, redoing fields, but they are not capital projects. Mr. Spraker explained that they are capital projects that help improve the level of service and recreation.

Board discussion ensued on the topic.

Mr. Jorczak asked about Daytona Beach's recent approval given to the Avalon development, making the connection between LPGA and Route 40, as part of the first phase. He asked if the County ponied up money for extending Hand Avenue over Interstate 95 to the junction and if there is anything in the City of Ormond Beach capital budget that says that there are any expenses in connecting Hand Avenue to whatever the segment of road development is going to be. Mr. Jorczak asked Mr. Spraker if he is aware of anything involved with that part of their development that interfaces with what the City of Ormond Beach has to do on a transportation element-side. Mr. Spraker replied no, that there is nothing in the Transportation charts in the Capital Improvement Plan for roadway improvements associated with Avalon.

Mr. Galloway commented that he was with an engineer recently where they physically walked and satellite pinned areas from State Road 40 to LPGA along the Tomoka River. He stated that the Florida Department of Transportation (FDOT) is doing engineering work on mapping. Mr. Galloway asked if any of the projects could be fast-tracked. Mr. Spraker responded that the question is outside of the scope of today's presentation and would be a FDOT budget decision.

Mr. Galloway referenced long-range planning, and remarked that there could be some fast-tracking if there are matching funds coming from the state.

Mr. Galloway commented that they are already putting curbing in on Hand Avenue between U.S. Highway 1 and Clyde Morris Boulevard and widening the road, as well

as putting a new road in. Mr. Spraker clarified that it is Nova Road, Shangri-La to Clyde Morris Boulevard and not U.S. Highway 1.

Mr. Galloway stated that it will eventually go all the way out to Williamson Boulevard and commented that it is almost finished now. Mr. Spraker stated that they are both Volusia County roadways.

Mr. Galloway pointed out from a traffic standpoint that they lead to the City's roadways and to the interstate.

Mr. Railsback asked if the Hand Avenue improvements referenced by Mr. Galloway are associated with the church expansion. Mr. Spraker replied that no, that the roadway improvements were a capital improvement through Volusia County.

Chairman Thomas inquired about the connector between the west side of Interstate 95 and the east side at Hand Avenue and if it was a definite plan. Mr. Spraker responded yes, that they identify Hand Avenue as the parallel corridor, suggesting to refer back to that agreement, where there is a roadway agreement between Volusia County and Daytona Beach. Mr. Spraker further explained that as far as a final decision, he believes that the roadway agreement assigns cost and permit responsibilities to Volusia County and Daytona Beach.

Ms. Shull shared today's Ormond Observer article where it details that the first phase would extend Tymber Creek Road from where Margaritaville is up to Avalon Park Boulevard and Avalon Park Boulevard will continue to State Road 40 to Granada Boulevard. She added that they just purchased property behind Riverbend Church to incorporate into the rest of their 8,800 homes.

There was discussion on the long-range planning and the Hand Avenue extension, and the Airport Road extension in Ormond Beach across Interstate 95. It was mentioned that at LPGA the bridge needs repair work. The 10-year TPO plan was incorporated into the Board discussion on the LPGA interchange to be redone with a double flyover.

Mr. Galloway remarked that he wants to make sure that long-term planning matters can be moved around based on needs.

Chairman Thomas opened the hearing up for any public comments or questions and opened it back up to the Board, entertaining a motion.

Ms. Shull motioned to approve PZ-2026-000255: Comprehensive Plan Amendments, Capital Improvements Schedule Annual Update. Mr. Jorczak seconded it. Vote was called, and the motion was approved (7-0).

VIII. PUBLIC COMMENTS

None.

IX. OTHER BUSINESS

None.

X. MEMBER COMMENTS



Ordinance Adoption **Business Impact Estimate**

Proposed ordinance's number and legal title:

2026-13

AN ORDINANCE ADOPTING CERTAIN UPDATED SCHEDULES TO THE CAPITAL IMPROVEMENTS ELEMENT OF THE CITY OF ORMOND BEACH COMPREHENSIVE PLAN; PROVIDING WHEN SUCH UPDATES SHALL TAKE EFFECT; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; AND SETTING FORTH AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City is of the view that a business impact estimate is not required by state law for the proposed ordinance, but the City is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City hereby publishes the following information:

1. A summary of the proposed ordinance, including a statement of the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the City.

This is an administrative request to update the Capital Improvements Schedule of the Capital Improvements Element of the City of Ormond Beach Comprehensive Plan to be consistent with the adopted Capital Improvement Plan in accordance with state law. This update does not include any text changes to the goals, objectives, and policies of the Capital Improvements Element.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, including the following, if any:

- a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;

None. This is an ordinance to update the Capital Improvement Schedule in the Comprehensive Plan based on adopted capital plans.

- b. Identification of any new charge or fee on businesses subject to the proposed ordinance, or for which businesses will be financially responsible; and

None. This is an ordinance to update the Capital Improvement Schedule in the Comprehensive Plan based on adopted capital plans. No charges or fees are proposed.

- c. An estimate of the City's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

None. This is an ordinance to update the Capital Improvement Schedule in the Comprehensive Plan based on adopted capital plans. There are no new fees proposed.

3. A good faith estimates of the number of businesses likely to be impacted by the ordinance.

None. This is an ordinance to update the Capital Improvement Schedule in the Comprehensive Plan based on adopted capital plans.

4. Any additional information the City determines may be useful.

(This section may include: methodology or data used to prepare the Business Impact Estimate, e.g., City staff solicited comments from businesses as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail/email, posting on the City's website, public workshop, etc.; efforts made to reduce the potential fiscal impact on businesses; and state the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals or businesses) and, therefore, the proposed ordinance does not affect only businesses.)

No business impacts proposed. The item was advertised by newspaper advertisements. Information on the application is also on the city's website.



City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	7.C.
Section	PUBLIC HEARINGS	Category	Public Hearing - Ordinances
Subject	Street Renaming, Yoon Way		
Recommended Action	It is recommended that the City Commission APPROVE the attached Ordinance to rename the street from Yoon Way to Corner Square Way.		
Strategic Goal	Transportation & Community Development - Other		
Department Staff Contact	Planning & Building Steven Spraker, Planning Director		

Summary

This request seeks to change the street name from Yoon Way to Corner Square Way, located approximately 1,450 linear feet from the intersection of West Granada Boulevard and Clyde Morris Boulevard. Street name changes are governed by Section 17-8 of the Code of Ordinances and require notice to affected property owners.

On November 3, 1999, the Commission approved Resolution 1999-40, granting a Special Exception for a 13,289-square-foot building and related site improvements at 165 Sagebrush Trail for the Vanguard South 40 project. During the public hearing, residents raised concerns that the project's traffic could affect nearby residential areas. A possible connection to the Florida Department of Transportation's (FDOT) unimproved Haul Road was considered but was not required as a condition of approval. After approval, the developer worked with FDOT and the City to address those concerns by providing roadway access from Granada Boulevard.

On May 16, 2000, through Resolution 2000-79, the city accepted a quitclaim deed from FDOT for an undeveloped 0.19-acre right-of-way known as "Haul Road." As Vanguard South 40 moved forward, the developer constructed Haul Road to city street standards, and it became known as Yoon Way.

At the April 21, 2026, City Commission meeting, the Commission directed staff to consider alternative names for Yoon Way at the request of the owner of 1180 West Granada Boulevard.

Financial Impact

There are no direct financial impacts. The street name sign would need to be replaced.

Citizen Impact

Well-marked and identifiable streets are essential for citizens and visitors to the community to orient themselves and for emergency vehicles to respond.

Attachments

1. 26-14 Yoon Way Road Name Change (P26-0081G)
2. Exhibit A, Street Location
3. Ordinance - BIE, Yoon Way Street Renaming

ORDINANCE NO. 2026-14

AN ORDINANCE CHANGING THE STREET NAME OF “YOON WAY” TO “CORNER SQUARE WAY” SAID STREET BEING LOCATED ALONG WEST GRANADA BOULEVARD, APPROXIMATELY 1,450 LINEAR FEET WEST OF THE INTERSECTION OF WEST GRANADA BOULEVARD AND CLYDE MORRIS BOULEVARD; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; PROVIDING FOR TRANSMITTAL AND RECORDING IN THE PUBLIC RECORDS OF VOLUSIA COUNTY; AND SETTING FORTH AN EFFECTIVE DATE.

WHEREAS, the City Commission accepted the right-of-way that became Yoon Way from the Florida Department of Transportation on May 16, 2000, with Resolution 2000-79, and

WHEREAS, there are no existing residential single-family home structures located on the parcels where the proposed name change is sought, and

WHEREAS, at the April 21, 2026, City Commission meeting, the City Commission provided direction to consider alternative names for Yoon Way at the request of the owner of 1180 West Granada, and

WHEREAS, the proposed street name change has been reviewed and processed in accordance with Section 3-54 of the Land Development Code and Section 17-8 of the Code of Ordinances, and

WHEREAS, the property owners along “Yoon Way” have been notified of the proposed street name change, and

WHEREAS, the City Commission finds the street name change to be consistent with the provisions of the *Land Development Code* and *Code of Ordinances* of the City of Ormond Beach, and in the overall best interest of the public health, safety, and welfare, now therefore,

BE IT ENACTED BY THE PEOPLE OF THE CITY OF ORMOND BEACH, FLORIDA, THAT:

SECTION ONE. The name of “Yoon Way”, said public street being located approximately 1,450 linear feet west of the intersection of West Granada Boulevard and Clyde Morris Boulevard, is hereby changed to “Corner Square Way”, as more particularly described in Exhibit “A” hereto.

SECTION TWO. The City Commission hereby directs the City Clerk to record a copy of this Ordinance in the public records of Volusia County, Florida.

SECTION THREE. The City Commission hereby directs the City staff to transmit a certified copy of this Ordinance to the appropriate agencies.

SECTION FOUR. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION FIVE. This Ordinance shall take effect immediately upon its adoption.

PASSED UPON at the first reading of the City Commission, this 4th day of August, 2026.

PASSED UPON at the second and final reading of the City Commission, this 25th
day of August, 2026.

JASON LESLIE
Mayor

ATTEST:

SUSAN CARROLL DAUDERIS
City Clerk



STREET NAME CHANGE MAP
From: YOON WAY
To: CORNER SQUARE WAY





Ordinance Adoption **Business Impact Estimate**

Proposed ordinance's number and legal title:

2026-14

AN ORDINANCE CHANGING THE STREET NAME OF "YOON WAY" TO "CORNER SQUARE WAY" SAID STREET BEING LOCATED ALONG WEST GRANADA BOULEVARD, APPROXIMATELY 1,450 LINEAR FEET WEST OF THE INTERSECTION OF WEST GRANADA BOULEVARD AND CLYDE MORRIS BOULEVARD; REPEALING ALL INCONSISTENT ORDINANCES OR PARTS THEREOF; PROVIDING FOR TRANSMITTAL AND RECORDING IN THE PUBLIC RECORDS OF VOLUSIA COUNTY; AND SETTING FORTH AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City is of the view that a business impact estimate is not required by state law for the proposed ordinance, but the City is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

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- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☒ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City hereby publishes the following information:

1. A summary of the proposed ordinance, including a statement of the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the City.

This request seeks to change the street name from Yoon Way to Corner Square Way, located approximately 1,450 linear feet from the intersection of West Granada Boulevard and Clyde Morris Boulevard.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, including the following, if any:

- a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;

None. This request seeks to change the street name from Yoon Way to Corner Square Way, located approximately 1,450 linear feet from the intersection of West Granada Boulevard and Clyde Morris Boulevard.

- b. Identification of any new charge or fee on businesses subject to the proposed ordinance, or for which businesses will be financially responsible; and

None. This request seeks to change the street name from Yoon Way to Corner Square Way, located approximately 1,450 linear feet from the intersection of West Granada Boulevard and Clyde Morris Boulevard.

- c. An estimate of the City's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

None. This request seeks to change the street name from Yoon Way to Corner Square Way, located approximately 1,450 linear feet from the intersection of West Granada Boulevard and Clyde Morris Boulevard.

3. A good faith estimates of the number of businesses likely to be impacted by the ordinance.

None. This request seeks to change the street name from Yoon Way to Corner Square Way, located approximately 1,450 linear feet from the intersection of West Granada Boulevard and Clyde Morris Boulevard.

4. Any additional information the City determines may be useful.

(This section may include: methodology or data used to prepare the Business Impact Estimate, e.g., City staff solicited comments from businesses as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail/email, posting on the City's website, public workshop, etc.; efforts made to reduce the potential fiscal impact on businesses; and state the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals or businesses) and, therefore, the proposed ordinance does not affect only businesses.)

No business impacts proposed. The item was advertised by newspaper advertisements. Information on the application is also on the city's website.



City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	8.A.
Section	DISCUSSION AND DIRECTION ITEMS	Category	Discussion Item
Subject	Osceola Elementary School First Right of Refusal		
Recommended Action	Staff is requesting direction from the Commission to provide a response to VCS regarding the property located at 100 Osceola Avenue.		
Strategic Goal	Quality of Life - Recognized as a leader in Parks & Recreation through the offering of diverse, high-quality parks and natural spaces.		
Department Staff Contact	City Manager Shawn Finley, Assistant City Manager		

Summary

This discussion item is to follow up on the presentation made to the City Commission at the budget workshop held on July 28, 2026.

The Volusia County School Board has submitted a Letter of First Right of Refusal to the City regarding the property formerly home to Oseola Elementary School, located at 100 Osceola Avenue. This 11.6 acre parcel has been determined to be surplus by Volusia County Schools (VCS), and the City is offered the right to purchase the property prior to its listing on the real estate market.

This right of first refusal provided by VCS is a term of the Interlocal Agreement for School Planning between the School Board and City.

Financial Impact

There is no financial impact at this time. Funding options were provided in the PowerPoint presented at the July 28 workshop. Details will be finalized should a purchase agreement be agreed upon.

Citizen Impact

Purchase of this property would allow the City to provide additional recreation opportunities for its residents.

Attachments

1. scan_pssmith2_2026-06-23-09-12-55
2. Osceola First Right of Refusal



Dr. Carmen J. Balgobin
Superintendent of Schools

School Board of Volusia County

Mr. Ruben Colón, Chair
Ms. Krista Goodrich, Vice Chair
Ms. Jamie M. Haynes
Mrs. Jessie Thompson
Ms. Donna Brosemer

June 24, 2026

Joyce Shanahan
City Manager
City of Ormond Beach
22 South Beach Street
Ormond Beach, FL 32174

SUBJECT: FIRST RIGHT OF REFUSAL – Old Osceola School Site
100 OSCEOLA AVE, ORMOND BEACH

Dear Ms. Shanahan:

The Volusia County School Board surplussed the Old Osceola school site at their June 23, 2026 meeting. According to our Interlocal Agreement for School Planning, the affected local government is offered first right of refusal to purchase the site. Please respond to this letter by **July 22, 2026** if you would like to exercise your right to purchase the property. If we do not hear from you by that date, we will place the property with our real estate broker and sell it on the open market.

Please note that we do intend to demolish the buildings in the near future, so if you are interested in purchasing the site with the buildings, please let us know at your earliest convenience. Thank you for your consideration.

Sincerely,

Patricia (Trish) Smith, AICP
Planning Coordinator
Volusia Schools
3750 Olson Avenue
Daytona Beach, FL 32124
(386) 566-2320
Pssmith2@volusia.k12.fl.us

P.O. BOX 2118 · 200 NORTH CLARA AVE
DELAND, FL 32720
(386) 734-7190 · (386) 255-6475
An Equal Opportunity Employer

Osceola Elementary School





Dr. Carmen J. Balgobin
Superintendent of Schools

School Board of Volusia County

Mr. Ruben Colón, Chair
Ms. Krista Goodrich, Vice Chair
Ms. Jamie M. Haynes
Mrs. Jessie Thompson
Ms. Donna Brosemer

June 24, 2026

Joyce Shanahan
City Manager
City of Ormond Beach
22 South Beach Street
Ormond Beach, FL 32174

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3750 Olson Avenue
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Psmith2@volusia.k12.fl.us

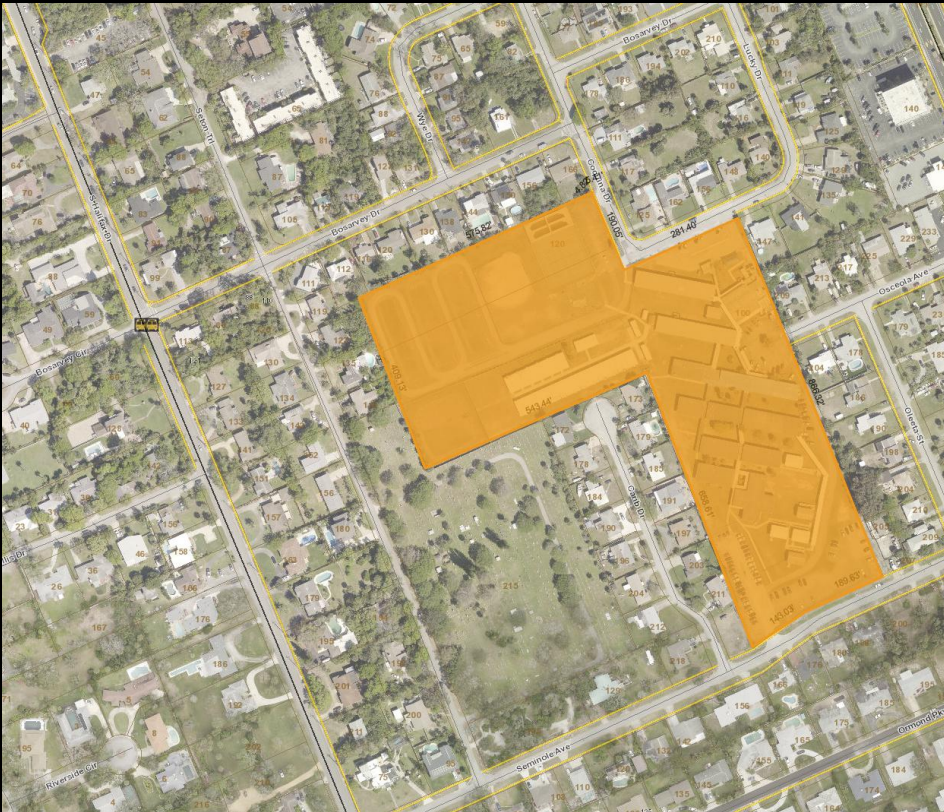
P.O. BOX 2118 • 200 NORTH CLARA AVE
DELAND, FL 32720
(386) 734-7190 • (386) 255-6475
An Equal Opportunity Employer

Osceola Elementary School



Osceola Elementary School

Site



Address 100 Osceola Ave.

Parcel Numbers: 4214-10-06-0010, 4214-05-18-2030

Property Area: 11.6 acres

Zoning: R-3

Future Land Use: PI

Flood Map Designation: X



Existing Buildings

1954 Buildings

- 2 (Classroom)
- 4(Classroom)
- 9 (Admin.)

1956 Building

- 1 (Classroom)

1958 Building

- 10 (Classroom)

1960 Buildings

- 3 (Classroom)
- 5 (Classroom)
- 6 (Classroom)
- 7 (Classroom)
- 8 (Cafeteria)
- 11 (Classroom)



1983 Buildings

- 15 (Classroom)
- 16 (Media)



Current Benefit

Osceola School has operated as a park for City residents under out interlocal agreement with VCSB.

- Baseball Fields
- Basketball
- Outdoor Handball
- Outdoor Tennis
- Parking
- Picnic Area
- Playground
- Restrooms
- Walk/Jog Bike Path



Appraisals

City of Ormond Beach Appraisals

- Doyle Appraisal - \$1,700,000
- Cooksey Appraisal - \$2,130,000 (Vacant)
\$1,880,000 (As-is)
- Heffington & Associates - \$3,000,000 (Vacant)

School Board Appraisal

- Pomeroy Associates - \$3,339,000



Cost of Ownership

Short Term : \$30,000 / Year

Cost of Upgrades:

<u>Project (25/26CIP)</u>	<u>Estimated Cost</u>
Soccer Bathrooms	\$ 51,000
OBSC Limitless Playground Phase II	\$ 100,000
SONC Ballfield Renovations	\$ 125,000
Central Park II Playground Equipment	\$ 130,000
Riverbend Nature Park Playground	\$ 175,000
OBSC Playground & Shade Structure	\$ 190,000
Shade Structures at Andy Romano	\$ 300,000
OBSC Softball Field Reconstruction	\$ 800,000
Nova Field #1 Relocation	\$ 900,000



Funding Options

<u>Increase Millage Rate</u>	<u>Use General Fund Reserves</u>
• Increase of 10-11 cents • 2.5% increase in millage rate • 4-5 year payback	• Each \$1million equals a 2% reduction in reserves • Current reserves \$7.6 million or 15.6% of General Fund
<u>Use of Recreation Impact Fees</u>	<u>Dedicate Parks & Recreation Millage</u>
• Approximately \$1.5 million available • Remaining amount would be borrowed from General Fund • Payback 4-5 years	• Current millage provides \$600,000 annually • 4-5 year payback • Payback would be longer if constitutional amendment approved



Discussion

- VCSB Response Requested: July 22, 2026.
- City asked for two-week extension.





City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	8.B.
Section	DISCUSSION AND DIRECTION ITEMS	Category	Discussion Item
Subject	Data Center Timeline		
Recommended Action	This is a discussion item to review timelines for the Comprehensive Plan and Land Development Code amendments. Any input on the timeline can be discussed during the agenda item.		
Strategic Goal	Transportation & Community Development - Other		
Department Staff Contact	Planning & Building Steven Spraker, Planning Director		

Summary

At the first reading of the data center moratorium on July 28, 2026, there was a desire to establish a timeframe for the Comprehensive Plan and Land Development Code amendments regarding data centers. A draft data center regulation timeline provided below.

The first amendment would be to the City's Comprehensive Plan. The Comprehensive Plan is the City's long-term vision and policy document that guides future growth and development. It establishes policies regarding where development may occur, including residential density and commercial intensity, identifies infrastructure needs to support growth, and provides direction for protecting environmental resources, recreational opportunities, and community character. The draft timeline for the Comprehensive Plan amendments is as follows:

1. Planning Board on September 10, 2026. Prior to the Planning Board public hearing, Planning staff desire to have a discussion item with the City Commission at the August 25, 2026 meeting on data centers.
2. City Commission on October 20, 2026. This is the first public hearing on the item and is a transmittal hearing for the amendments.
3. On or before October 27, 2026. The amendments are transmitted to the Volusia County Growth Management Commission and state agencies.
4. Between November 27, 2026 and December 10, 2026. Comments or no objection letters received from the Volusia County Growth Management Commission and state agencies.

5. January 5, 2027 (first reading in January). Second public hearing on the item which is the adoption hearing. The City Commission dates for January 2027 have not been set and this date may shift.
6. On or before January 12, 2027. The amendments are transmitted to state agencies.
7. February 13, 2027 (tentative date). The amendments are effective.

The second set of amendments would be to the City's Land Development Code. The Land Development Code implements the Goals, Objectives, and Policies of the Comprehensive Plan. It establishes the regulations and standards governing how land may be developed and used to achieve the vision and policies of the Comprehensive Plan. The Land Development Code includes zoning districts, permitted and conditional uses, development standards, subdivision regulations, and development review procedures. The Land Development Code amendments must be adopted after the Comprehensive Plan amendments become effective to ensure consistency between the two documents. The draft timeline for the Land Development Code amendments is as follows:

1. Planning Board on December 10, 2026. This would be the public hearing on the Land Development Code amendments.
2. City Commission on February 2, 2027. This is the first public hearing on the item that is conducted during the final review of the Comprehensive Plan amendments. Note that the 2027 City Commission calendar has not been adopted and this date is tentative.
3. City Commission on February 16, 2027. This is the second public hearing on the item that is conducted and is after the effective date of the Comprehensive Plan amendments. Note that the 2027 City Commission calendar has not been adopted, and this date is tentative.

Financial Impact

None

Citizen Impact

None

Attachments

1. DRAFT Data Center Timeline

DRAFT Data Center Timeline

Comprehensive Plan: The Comprehensive Plan is the City's long-term vision and policy document that guides future growth and development. It establishes policies regarding where development may occur, including residential density and commercial intensity, identifies infrastructure needs to support growth, and provides direction for protecting environmental resources, recreational opportunities, and community character.

Comprehensive Plan Amendment		
Date	Group	Item
8/25/2026	City Commission	Discussion Item -Policy Direction
9/10/2026	Planning Board	Public Hearing
10/20/2026	City Commission	1st Public Hearing - Transmittal
10/27/2026	City staff	City staff transmits to Volusia County Growth Management Commission (VGMC) and state agencies
11/27/2026 to 12/10/2026	NA	Received comments or approval from Volusia County Growth Management Commission (VGMC) and state agencies
1/5/2027	City Commission	2nd Public Hearing - Adoption
1/12/2027	City Staff	City staff transmits to state agencies
2/13/2027	NA	Effective date of amendments

Land Development Code: The Land Development Code implements the Goals, Objectives, and Policies of the Comprehensive Plan. It establishes the regulations and standards governing how land may be developed and used to achieve the vision and policies of the Comprehensive Plan. The Land Development Code includes zoning districts, permitted and conditional uses, development standards, subdivision regulations, and development review procedures.

Land Development Code Amendment (after Comprehensive Plan Adoption)		
Date	Group	Item
12/10/2026	Planning Board	Public Hearing
2/2/2027	City Commission	Public Hearing - 1st Reading
2/16/2027	City Commission	Public Hearing - 2nd Reading



City of Ormond Beach
City Commission Agenda
Staff Report

Agenda Date	August 4, 2026	Item No	8.C.
Section	DISCUSSION AND DIRECTION ITEMS	Category	Discussion Item
Subject	Landscape Regulations Review		
Recommended Action	Staff requests direction from the Commission concerning the review and proposed revisions to the Land Development Code (LDC) pertaining to the tree removal process.		
Strategic Goal	Transportation & Community Development - Other		
Department Staff Contact	City Manager Shawn Finley, Assistant City Manager		

Summary

Staff requests the City Commission discuss and provide direction regarding proposed changes to the Land Development Code, specifically the tree removal process. In prior City Commission meetings, members of the Commission expressed interest in conducting this review to streamline the process for City property owners.

Financial Impact

None

Citizen Impact

The review of this section of the Land Development Code will streamline and facilitate the process for citizens regarding the removal of trees.

Attachments